

# Enrolled Senate Bill 5701

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Joint Interim Committee on Ways and Means)

CHAPTER .....

AN ACT

Relating to state financial administration; creating new provisions; amending section 5, chapter 20, Oregon Laws 2011; repealing section 5, chapter 339, Oregon Laws 2011, section 12, chapter 496, Oregon Laws 2011, section 6, chapter 577, Oregon Laws 2011, section 5, chapter 590, Oregon Laws 2011, section 52, chapter 600, Oregon Laws 2011, section 12, chapter 609, Oregon Laws 2011, section 5, chapter 621, Oregon Laws 2011, and section 4, chapter 666, Oregon Laws 2011; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Notwithstanding any other law limiting expenditures, the amount of \$1,712,451 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including reimbursements from federal service agreements, but excluding lottery funds and federal funds, collected or received by the Judicial Department, for specialty courts.

**SECTION 2.** Notwithstanding any other law limiting expenditures, the amount of \$413,449 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for capital improvements.

**SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of \$200,000 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 7, chapter 616, Oregon Laws 2011, collected or received by the Department of Community Colleges and Workforce Development, for debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution.

**SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$3,500,000, to be allocated to the Public Defense Services Commission for trial level public defense.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2012, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 5.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of State Lands, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$681,266, which may be expended for payment of expenses related to the Portland Harbor Superfund project.

**SECTION 6.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 1, chapter 600, Oregon Laws 2011, for the biennium beginning July 1, 2011, is decreased by \$681,266.

**SECTION 7.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 6, chapter 537, Oregon Laws 2011, for the biennium beginning July 1, 2011, for allocation to the State Forestry Department for fire suppression costs, is decreased by \$2,120,017.

**SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of \$1 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Office of the Governor from the Governor's Office Operating Fund.

**SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of \$140,000 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses for capital improvement from federal funds received by the State Department of Fish and Wildlife.

**SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of \$85,455 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds received by the Teacher Standards and Practices Commission.

**SECTION 11.** Notwithstanding any other law limiting expenditures, the amount of \$3,932,550 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses for construction and maintenance of court facilities from bond proceeds collected or received by the Oregon Department of Administrative Services.

**SECTION 12.** (1) Notwithstanding any other law limiting expenditures, the amount of \$134,361,683 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds collected or received by the Employment Department under the Child Care and Development Block Grant Act of 1990 (42 U.S.C. 9858 et seq.) and section 418 of the Social Security Act (42 U.S.C. 618), as amended.

(2) Notwithstanding any other law limiting expenditures, the amount of \$158,066,704 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter 339, Oregon Laws 2011, or subsection (1) of this section collected or received by the Employment Department.

**SECTION 13.** Notwithstanding any other law limiting expenditures, the amount of \$97,460 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses for capital improvement from fees, moneys or other revenues, including Miscellaneous Receipts, and including reimbursements from federal service agreements, but excluding lottery funds and federal funds other than those described in this section, collected or received by the Judicial Department.

**SECTION 14.** In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$2,900,000 for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 15.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$60,000,000 for:

(a) Supplemental allocations to state agencies for restoration of targeted programs if the Oregon Department of Administrative Services reduces allotments under ORS 291.261;

- (b) Home foreclosure issues; or
- (c) Human services caseload increases.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2012, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 16.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$10,000,000, to be allocated for the preservation of education programs as described in subsection (2) of this section.

(2) If the Oregon Department of Administrative Services reduces allotments under ORS 291.261, a state agency administering a program appropriation described in this subsection may request allocations of moneys from the Emergency Board in a total amount that does not exceed the total amount of the allotment reduction applicable to the appropriation. This subsection applies to:

(a) The appropriation made to the Oregon Department of Administrative Services by section 1, chapter 582, Oregon Laws 2011;

(b) The appropriation made to the Department of Community Colleges and Workforce Development by section 1 (2), chapter 616, Oregon Laws 2011; and

(c) The appropriation made to the Department of Education by section 2, chapter 619, Oregon Laws 2011.

(3) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2012, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 17.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$1,084,432, to be allocated to the Judicial Department for court operations.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2012, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 18.** Section 5, chapter 339, Oregon Laws 2011, section 12, chapter 496, Oregon Laws 2011, section 6, chapter 577, Oregon Laws 2011, section 5, chapter 590, Oregon Laws 2011, section 52, chapter 600, Oregon Laws 2011, section 12, chapter 609, Oregon Laws 2011, section 5, chapter 621, Oregon Laws 2011, and section 4, chapter 666, Oregon Laws 2011, are repealed.

**SECTION 19.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2011, for the following agencies and programs are changed by the amounts specified:

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(1) ADMINISTRATIVE.

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Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Oregon Department of Administrative Services: Operating expenses		

Other funds	Ch. 571 2(1)	-\$6,307,494
Mill Creek debt service		
General Fund	Ch. 571 1(2)	+29,427
Go Oregon debt service		
General Fund	Ch. 571 1(3)	+209,061
Debt service on lottery bonds		
Oregon Public Broadcasting		
Lottery funds	Ch. 571 3(1)	+65,729
Pendleton Round-Up		
Lottery funds	Ch. 571 3(2)	+3,054
Port of Morrow		
Lottery funds	Ch. 571 3(3)	+6,110
Port of Newport-NOAA		
Lottery funds	Ch. 571 3(4)	+108,960
Judicial Department		
court facilities		
Lottery funds	Ch. 571 3(5)	+34,444
Tillamook FEMA match		
Lottery funds	Ch. 571 3(6)	+46,550
Lane Transit District EmX		
Lottery funds	Ch. 571 3(7)	+24,276
Coos Bay railroad		
Lottery funds	Ch. 571 3(8)	+10,854
SAGE Center		
Lottery funds	Ch. 600 39(2)(a)	+6,310
Eastern Oregon Trade Center		
Lottery funds	Ch. 600 39(2)(b)	+12,560
Milton-Freewater		
flood control		
Lottery funds	Ch. 600 39(2)(c)	+5,720
Oregon Historical Society		
Lottery funds	Ch. 600 39(2)(d)	+8,165
State Treasurer:		
Other funds	Ch. 627 1(1)	+250,000
Public Employees Retirement		
System:		
Other funds	Ch. 495 1(1)	-750,000
Secretary of State:		
Executive Office, Business		
Services Division, Information		
Systems Division and Human		
Resources Division		
General Fund	Ch. 411 1(1)	-128,891
Elections Division		
General Fund	Ch. 411 1(2)	-4,006
Archives Division		
General Fund	Ch. 411 1(3)	-423
Oregon Liquor Control		
Commission:		
Other funds	Ch. 578 1(1)	+507,973
Department of Revenue:		

General Fund	Ch. 625 1	-1,175,191
<b>Employment Relations Board:</b>		
General Fund	Ch. 572 1	+1,000,000
<b>Office of Governor:</b>		
General Fund	Ch. 538 1	+372,362
<b>Oregon Education Investment Board</b>		
General Fund	Ch. 600 30	-105,000
<b>State Library:</b>		
General Fund	Ch. 341 1	-19,886

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**(2) CONSUMER AND BUSINESS SERVICES.**

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Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
<b>Oregon Health Licensing Agency:</b>		
Other funds	Ch. 539 1	-\$20,751
<b>Bureau of Labor and Industries:</b>		
General Fund	Ch. 576 1	-213,815
<b>Department of Consumer and Business Services:</b>		
Federal funds	Ch. 617 2	+2,434,040

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**(3) ECONOMIC AND COMMUNITY DEVELOPMENT.**

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Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
<b>Oregon Business Development Department:</b>		
<b>Oregon Arts Commission</b>		
General Fund	Ch. 579 1	-\$8,729
<b>Debt service</b>		
Other funds	Ch. 579 2(5)	+321,885
<b>Business, innovation and trade</b>		
Other funds	Ch. 579 2(1)	-277,500
Lottery funds	Ch. 579 3(1)(a)	-284,920
<b>Shared services</b>		
Lottery funds	Ch. 579	

	3(1)(b)	-127,418
<b>Oregon Film and Video Office</b>		
Lottery funds	Ch. 579 3(1)(c)	-81,315
<b>Debt service on lottery bonds</b>		
Lottery funds	Ch. 579	
	3(1)(d)	+2,830,159
<b>Housing and Community Services Department:</b>		
General Fund	Ch. 574 1	+136,416
Other funds	Ch. 574 2	+9,081,162
Federal funds	Ch. 574 4	+5,000,000
<b>Debt service on lottery bonds</b>		
Lottery funds	Ch. 574 3	+80,919
<b>Department of Veterans' Affairs:</b>		
<b>Services provided by Department of Veterans' Affairs</b>		
General Fund	Ch. 587 1(1)	+91,964
<b>Veterans' services organizations payments</b>		
General Fund	Ch. 587 1(3)	+572
<b>Employment Department:</b>		
General Fund	Ch. 339 1	-336,868
Other funds	Ch. 339 2(1)	-5,385,131

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(4) EDUCATION.

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Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
<b>Oregon Student Access Commission:</b>		
<b>Oregon Opportunity Grants</b>		
General Fund	Ch. 541 1(1)	-\$34,152
<b>Other payments to individuals and institutions</b>		
General Fund	Ch. 541 1(2)	+34,152
<b>Operations</b>		
General Fund	Ch. 541 1(3)	-29,756
<b>Oregon University System:</b>		
<b>Education and general services of higher education</b>		
General Fund	Ch. 583 1(1)	-11,550
<b>Debt service on outstanding general obligation bonds</b>		
General Fund	Ch. 583	

	1(5)(a)	+1,653,560
<b>Debt service on outstanding certificates of participation</b>		
General Fund	Ch. 583	
	1(5)(b)	+585,977
<b>Repayment to State Department of Energy</b>		
General Fund	Ch. 583	
	1(5)(c)	-3,132,437
<b>Debt service</b>		
Other funds	Ch. 583 2(6)	+344,054
<b>Sports Lottery Account</b>		
Lottery funds	Ch. 583 3	-232,960
<b>Debt service on lottery bonds</b>		
Lottery funds	Ch. 583 4	+260,577
<b>Department of Community Colleges and Workforce Development:</b>		
General Fund	Ch. 600 31	-119,000
General Fund	Ch. 600 32	-17,500
<b>Operations</b>		
General Fund	Ch. 616 1(1)(a)	-96,762
<b>Skill centers</b>		
General Fund	Ch. 616	
	1(1)(b)	-19,250
<b>Debt service on Article XI-G bonds</b>		
General Fund	Ch. 616	
	1(1)(c)	+351,965
<b>Debt service on lottery bonds</b>		
Lottery funds	Ch. 616 8	+261,437
<b>Department of Education:</b>		
<b>Operations</b>		
General Fund	Ch. 619 1(1)	-298,878
<b>Oregon State School for the Deaf</b>		
General Fund	Ch. 619 1(2)	-151,056
<b>Early Head Start</b>		
General Fund	Ch. 619 2(11)	+587,015
<b>Grants-in-aid and purchased services</b>		
Other funds	Ch. 619 6	+5,610,036
<b>Debt service on lottery bonds</b>		
Lottery funds	Ch. 619 7	+1,907,943
Lottery funds	Ch. 619 8	-59,056
Other funds	Ch. 619 9	+61,218
<b>State School Fund</b>		
General Fund	Ch. 20 1	+5,479,570
<b>State School Fund - Administrative Services</b>		
<b>Economic Development Fund</b>		

Lottery funds	Ch. 20 2	-2,979,570
State School Fund - Local Option Equalization		
General Fund	Ch. 496 17	-175,000
General Fund	Ch. 682 8	-70,000
General Fund	Ch. 639 9	-8,750
General Fund	Ch. 600 55	-2,000,000
General Fund	Ch. 600 56	-5,250
General Fund	Ch. 663 3	-7,000
General Fund	Ch. 711 2(1)	-5,250
General Fund	Ch. 711 2(2)	-1,050
Oregon Health and Science University		
General Fund	Ch. 651 3	-18,375

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(5) HUMAN SERVICES.

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Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
<b>Department of Human Services:</b>		
<b>Central Services</b>		
General Fund	Ch. 621 1(1)	-\$522,515
Other funds	Ch. 621 2(1)	-10,047
Federal funds	Ch. 621 3(1)	-1,269,217
<b>Children, Adults and Families</b>		
General Fund	Ch. 621 1(2)	+26,759,752
Other funds	Ch. 621 2(2)	+14,874,410
Federal funds	Ch. 621 3(2)	+32,127,357
<b>Seniors and People with Disabilities</b>		
General Fund	Ch. 621 1(3)	+77,249,200
Other funds	Ch. 621 2(3)	+4,371,222
Federal funds	Ch. 621 3(3)	+129,821,636
<b>Shared Services</b>		
Other funds	Ch. 621 2(4)	+2,769,858
<b>Oregon Health Authority: Programs</b>		
General Fund	Ch. 580 1(1)	-26,058,247
Other funds	Ch. 580 2(1)	+15,403,999
Federal funds	Ch. 580 4(1)	+74,029,869
<b>Central Services</b>		
General Fund	Ch. 580 1(2)	+2,139,813
Other funds	Ch. 580 2(2)	-31,170
Federal funds	Ch. 580 4(2)	+78,803,882
<b>Capital improvement</b>		
General Fund	Ch. 580 1(3)	-663,318
<b>Shared Services</b>		



Other funds	Ch. 580 2(3)	+3,221,972
Gambling addiction treatment and prevention		
Lottery funds	Ch. 580 3	-390,969

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**(6) JUDICIAL BRANCH.**

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Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
<b>Commission on Judicial Fitness and Disability: Operations</b>		
General Fund	Ch. 340 1(1)	+\$6,228
<b>Extraordinary expenses</b>		
General Fund	Ch. 340 1(2)	-12,647
<b>Judicial Department: Judicial compensation</b>		
General Fund	Ch. 634 1(1)	+1,868,270
<b>Operations</b>		
Other funds	Ch. 634 2(1)	+5,449,982
<b>Mandated payments</b>		
General Fund	Ch. 634 1(3)	+472,992
<b>Electronic court</b>		
General Fund	Ch. 634 1(4)	-93,643
Other funds	Ch. 634 3	+23,391,369
<b>Debt service</b>		
General Fund	Ch. 634 1(5)	+3,286,198
Other funds	Ch. 634 2(3)	+226,592
<b>Third party collections</b>		
General Fund	Ch. 600 15	+2,379,729
<b>Operations - special payments</b>		
General Fund	Ch. 628 1	-259,000
General Fund	Ch. 628 2	-259,000
General Fund	Ch. 628 3	-4,900
<b>Public Defense Services Commission:</b>		
<b>Appellate Division</b>		
General Fund	Ch. 636 1(1)	-112,000
<b>Contract and Business Services Division</b>		
General Fund	Ch. 636 1(3)	+112,000
<b>Public Defense Services Account</b>		
Other funds	Ch. 636 2(1)	+2,637,500

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(7) LEGISLATIVE BRANCH.

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<b>Agency/Program/Funds</b>	<b>2011 Oregon Laws Chapter/ Section</b>	<b>Adjustment</b>
<b>Legislative Administration Committee:</b>		
<b>General program</b>		
General Fund	Ch. 577 1(1)	-\$371,755
<b>Debt service</b>		
General Fund	Ch. 577 1(2)	+236,904
<b>Legislative Assembly:</b>		
<b>Presiding officers, caucuses, desks</b>		
General Fund	Ch. 577 4(1)	-558,047
<b>Assembly - interim</b>		
General Fund	Ch. 577 5(1)	+557,027
<b>Assembly - session</b>		
General Fund	Ch. 577 5(2)	-127,140
<b>Legislative Counsel Committee:</b>		
General Fund	Ch. 577 9	+400,043
<b>Legislative Fiscal Officer:</b>		
General Fund	Ch. 577 12	+29,973
<b>Legislative Revenue Officer:</b>		
General Fund	Ch. 577 13	-14,531
<b>Commission on Indian Services:</b>		
General Fund	Ch. 577 14	-26,451

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(8) NATURAL RESOURCES.

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<b>Agency/Program/Funds</b>	<b>2011 Oregon Laws Chapter/ Section</b>	<b>Adjustment</b>
<b>State Marine Board:</b>		
<b>Administration and education</b>		
Federal funds	Ch. 187 2(1)	+\$243,200
<b>Marine law enforcement</b>		
Other funds	Ch. 187 1(2)	+757,200
Federal funds	Ch. 187 2(2)	+292,800
<b>Facilities construction, maintenance and land acquisition</b>		
Other funds	Ch. 187 1(3)	+509,800
Federal funds	Ch. 187 2(3)	-536,000
<b>State Department of Energy:</b>		

Other funds	Ch. 632 1	+4,249,010
Federal funds	Ch. 632 3	+109,164
<b>Energy efficiency and sustainable technology</b>		
Lottery funds	Ch. 632 2	+75,746
<b>State Department of Geology and Mineral Industries:</b>		
General Fund	Ch. 186 1	-1,204
Other funds	Ch. 186 2	+1,788,385
Federal funds	Ch. 186 3	+1,709,304
<b>State Parks and Recreation Department:</b>		
<b>Director's office</b>		
Lottery funds	Ch. 584 2(1)	+45,638
<b>Central Services</b>		
Lottery funds	Ch. 584 2(2)	+280,114
<b>Park development</b>		
Lottery funds	Ch. 584 2(3)	+592,240
Federal funds	Ch. 584 3(1)	+2,190,000
<b>Direct services</b>		
Lottery funds	Ch. 584 2(4)	+673,108
<b>Community support and grants</b>		
Lottery funds	Ch. 584 2(5)	+140,142
Federal funds	Ch. 584 3(3)	+861,950
<b>Water Resources Department:</b>		
<b>Water resources program</b>		
General Fund	Ch. 416 1	-255,387
<b>Debt service on lottery bonds</b>		
Lottery funds	Ch. 416 2	+25,633
<b>Oregon Watershed Enhancement Board:</b>		
<b>Watershed Improvement Operating Fund</b>		
Lottery funds	Ch. 588 5	-784,354
<b>Department of State Lands:</b>		
<b>Common School Fund programs</b>		
Other funds	Ch. 412 1(1)	+1,057,597
Federal funds	Ch. 412 2(1)	+178,000
<b>Natural Heritage Advisory Council</b>		
Federal funds	Ch. 412 2(2)	+250,127
<b>State Department of Agriculture:</b>		
<b>Administrative and support services</b>		
General Fund	Ch. 409 1(1)	+20,125
<b>Food Safety</b>		
General Fund	Ch. 409 1(2)	-46,288
Other funds	Ch. 409 2(2)	+31,311
<b>Natural Resources</b>		

General Fund	Ch. 409 1(3)	-589,002
<b>Agricultural Development</b>		
General Fund	Ch. 409 1(4)	-193,203
Other funds	Ch. 409 2(4)	+10,000
<b>Parks and Natural Resources Fund</b>		
Lottery funds	Ch. 409 3	+932,123
<b>County fair support</b>		
Lottery funds	Ch. 409 5	+763
<b>Department of Environmental Quality:</b>		
<b>Water quality</b>		
General Fund	Ch. 536 1(2)	-169,003
<b>Land quality</b>		
General Fund	Ch. 536 1(3)	-86,615
<b>Debt service</b>		
General Fund	Ch. 536 1(5)	+193,612
<b>State Department of Fish and Wildlife:</b>		
<b>Fish Division</b>		
General Fund	Ch. 573 1(1)	-294,504
Other funds	Ch. 573 2(1)	+41,000
<b>Administrative Services Division</b>		
General Fund	Ch. 573 1(3)	-5,368
<b>Debt service</b>		
General Fund	Ch. 573 1(4)	+12,168
<b>Capital Improvement</b>		
Other funds	Ch. 573 2(4)	-70,000
<b>State Forestry Department:</b>		
<b>Protection from fire</b>		
General Fund	Ch. 537 1(1)	+2,993,720
<b>Private forests</b>		
General Fund	Ch. 537 1(2)	-985,723
<b>Debt service</b>		
General Fund	Ch. 537 1(3)	+102,087
<b>Debt service on lottery bonds</b>		
Lottery funds	Ch. 537 3	+88,377
<b>Department of Land Conservation and Development:</b>		
<b>Planning program</b>		
General Fund	Ch. 254 1(1)	-302,792

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**(9) PUBLIC SAFETY.**

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	<b>2011</b>	
	<b>Oregon Laws</b>	
	<b>Chapter/</b>	
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>

<b>Department of State Police:</b>		
<b>Patrol services, criminal investigations and gaming enforcement</b>		
General Fund	Ch. 635 1(1)	+\$5,369,604
Federal funds	Ch. 635 3(1)	+521,944
<b>Fish and wildlife enforcement</b>		
General Fund	Ch. 635 1(2)	-98,021
Other funds	Ch. 635 2(2)	+436,875
Lottery funds	Ch. 635 4	+202,180
<b>Forensic services and State Medical Examiner</b>		
General Fund	Ch. 635 1(3)	-709,326
<b>Administrative services, information management and Office of the State Fire Marshal</b>		
General Fund	Ch. 635 1(4)	+693,862
<b>Department of Corrections: Operations and health services</b>		
General Fund	Ch. 631 1(1)	+22,771,363
Other funds	Ch. 631 2(1)	+10,306
<b>Administration, public services, general services and human resources</b>		
General Fund	Ch. 631 1(2)	+3,275,828
Other funds	Ch. 631 2(2)	+87,684
<b>Transitional services</b>		
General Fund	Ch. 631 1(3)	+1,862,081
Other funds	Ch. 631 2(3)	+29
<b>Community corrections</b>		
General Fund	Ch. 631 1(4)	+5,270,671
Other funds	Ch. 631 2(4)	+3,223,179
<b>Debt service</b>		
General Fund	Ch. 631 1(5)	+4,887,059
<b>Capital improvements</b>		
General Fund	Ch. 631 1(6)	+92,240
<b>Agency operations</b>		
Federal funds	Ch. 631 3	+907,373
<b>Oregon Criminal Justice Commission:</b>		
Federal funds	Ch. 214 3	+6,987,121
<b>Department of Justice for district attorneys:</b>		
General Fund	Ch. 252 1	+359,976
<b>Department of Justice:</b>		
General Fund	Ch. 575 1	-160,840
Other funds	Ch. 575 2	-722,713
Federal funds	Ch. 575 3	-795,709
<b>Oregon Military Department: Operating expenses</b>		

General Fund	Ch. 623 1(2)	+36,891
Emergency management		
General Fund	Ch. 623 1(3)	+4,379,103
Other funds	Ch. 623 2(3)	+4,000,000
Community support		
Other funds	Ch. 623 2(4)	+118,339
Capital debt service and related costs		
General Fund	Ch. 623 1(5)	-71,937
Other funds	Ch. 623 2(5)	+548,167
Department of Public Safety		
Standards and Training:		
General Fund	Ch. 586 1	+315,518
Other funds	Ch. 586 2	-873,897
Oregon Youth Authority:		
Operations		
General Fund	Ch. 590 1(1)	-1,605,977
Debt service		
General Fund	Ch. 590 1(2)	+186,988

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(10) TRANSPORTATION.

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Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Department of Transportation:		
Debt service - Oregon		
Wireless Interoperability		
Network (OWIN)		
General Fund	Ch. 542 1	-\$15,416,043
Maintenance and emergency relief programs		
Other funds	Ch. 542 2(2)	+9,211,366
Driver and motor vehicle services		
Other funds	Ch. 542 2(9)	+500,000
Debt service		
Other funds	Ch. 542 2(17)	+15,970,871
Lottery funds	Ch. 542 4	+2,914,388

**SECTION 20.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$200,000, which may be expended for payment of expenses related to regional land use planning activities.

**SECTION 21.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium beginning July 1, 2011, out of the

General Fund, the amount of \$200,000, which may be expended for payment of expenses related to forest policy.

**SECTION 22.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$350,000, for grants to Jackson, Josephine and Douglas counties for expenses related to regional land use planning activities.

**SECTION 23.** Section 5, chapter 20, Oregon Laws 2011, as amended by section 21, chapter 496, Oregon Laws 2011, and section 47, chapter 600, Oregon Laws 2011, is amended to read:

**Sec. 5.** (1) The Department of Education may not spend more than \$2,928,830,000 from the State School Fund for the fiscal year beginning July 1, 2011.

(2) The Department of Education may not spend more than [\$2,842,830,000] **\$2,845,330,000** from the State School Fund for the fiscal year beginning July 1, 2012.

**SECTION 24.** This 2012 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2012 Act takes effect on its passage.

Passed by Senate March 5, 2012

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Robert Taylor, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House March 5, 2012

.....  
Bruce Hanna, Speaker of House

.....  
Arnie Roblan, Speaker of House

Received by Governor:

.....M.,....., 2012

Approved:

.....M.,....., 2012

.....  
John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M.,....., 2012

.....  
Kate Brown, Secretary of State