

# REVENUE IMPACT OF PROPOSED LEGISLATION

Seventy-Sixth Oregon Legislative Assembly  
2012 Regular Session

**Legislative Revenue Office**

<b>Bill Number:</b>	<b>SB 1591-A</b>
<b>Revenue Area:</b>	<b>Highway Fund</b>
<b>Economist:</b>	<b>Mazen Malik</b>
<b>Date:</b>	<b>Feb-15-2012</b>

**Measure Description:** Makes changes to membership and powers of Travel Information Council. And restricts any use of Transient Lodging taxes for this purpose.

**Revenue Impact:** The reduction in revenue to the state is \$2.127 million in the 2011-13 biennium and \$7.1 million each biennium starting 2013-15.

## Impact Explanation:

The Oregon Travel Information Council (TIC) is a semi-independent state agency, which assumed management of nine rest areas in five locations in Oregon in 2010. The effort was funded through an annual \$3 million revenue transfer in HB 2001. The measure increases the number of rest areas to be serviced by the council, and allocates \$167,000 (March 2012) for work on the Government camp rest area, and transfers \$1,960,000 for the added rest areas permanent responsibility to the OTC for the remainder of this (11-13) biennium. Starting next biennium 2013-15 the amount of revenue transfer out of the state portion of the highway fund will be \$3,550,000 a year (\$7.1 million a biennium) as a permanent compensation for the added responsibility of additional rest areas. This is not including or replacing the \$3 million transferred annually as a result of HB 2001 (Jobs and Transportation Act). It is not clear if the revenue transfer will be offset by equivalent reductions in maintenance budgets. Therefore, this impact will be reviewed further at the time the ways and means committee takes up this bill.

**Creates, Extends, or Expands Tax Expenditure:**      Yes  No