

## FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1587

Seventy-Sixth Oregon Legislative Assembly – 2012 Regular Session  
Legislative Fiscal Office

---

Prepared by: Kim To  
Reviewed by: John Terpening, Laurie Byerly, Daron Hill  
Date: 2/10/2012

---

### Measure Description:

Terminates semi-independent state agency status of Appraiser Certification and Licensure Board as of July 1, 2013.

### Government Unit(s) Affected:

Appraiser Certification and Licensure Board (ACLB), Department of Administrative Services (DAS), Legislative Fiscal Office (LFO)

### Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

### Analysis:

SB 1587 terminates the semi-independent status of the Appraiser Certification and Licensure Board (ACLB), and establishes the ACLB as a state agency as of July 1, 2013. The bill subjects the ACLB to the State Personnel Relations Law, and directs the board to report biennially to the Legislative Assembly regarding the activities of the board. The board is required to prepare an annual financial statement of board revenues and expenses for the 2012-13 fiscal year, and to make the statement available for public review. The board is required to provide a copy of its annual financial statement to the Oregon Department of Administrative Services by September 30, 2013.

### State Government Services Charges

If this bill passes, as a state agency, the ACLB will be subject to State Government Service Charges assessed by the Department of Administrative Services (DAS). State Government Service Charges include assessments for attorney general, administrative hearings, employee assistance program, and risk management charges. State Government Service Charges for ACLB starting in the 2013-15 biennium are estimated to be approximately \$30,000 per biennium.

### Shared Client Services

As a state agency, ACLB can participate in the Department of Administrative Services Shared Client Services program for personnel, payroll and accounting services. If ACLB chooses to participate, the agency's Shared Client Services costs starting in the 2013-15 biennium is estimated at \$40,815 per biennium.

### Budget Development and Execution Process

Under current law, as a semi-independent agency, the ACLB budget is not subject to Executive Branch review, or approval or modification by the Legislative Assembly. As a state agency, the ACLB will fall under the state's biennial budgetary process. If this bill passes, the Department of Administrative Services Budget and Management Division, and the Legislative Fiscal Office will use existing staff and resources to work with the ACLB throughout the budget development and execution process.