

## FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1539

Seventy-Sixth Oregon Legislative Assembly – 2012 Regular Session  
Legislative Fiscal Office

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Prepared by: John Terpening  
Reviewed by: Daron Hill  
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### Measure Description:

Establishes Task Force on Virtual School Governance for purpose of recommending governance structure for virtual education that is provided statewide.

### Government Unit(s) Affected:

Legislative Administration Committee, Department of Education

**Summary of Expenditure Impact:** See Analysis

### Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

### Analysis:

The measure establishes the Task Force on Virtual School Governance charged with recommending a governance structure for virtual education that is provided statewide. The nine-member task force is required to submit a report to an interim committee related to education by October 1, 2012 and sunsets on the date of the convening of the 2013 regular session.

Five members of the task force that are not members of the Legislative Assembly are not entitled to compensation, but may be reimbursed for travel and other expenses.

This fiscal assumes that membership on the task force will have a minimal expenditure impact on participating entities and that any resulting work can be absorbed with existing resources. Each affected entity will have to reprioritize duties and responsibilities of existing staff to allow participation on the task force.

The Legislative Assembly budget contains some funding for the participation of legislators on interim committees. The measure directs the Legislative Administration Committee (LAC) to provide staff support to the task force. LAC assumes that meetings will be held at the Capitol in conjunction with interim Legislative Days, however depending on the location and frequency of meetings, LAC may have increased costs. If the cumulative effect of the enactment of other bills exceeds expenditure levels assumed in the Legislative Administration's budget, Legislative Administration may need to seek additional resources.