

**76<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2012 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: SB 1543-B**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Read  
Carrier – Senate: Sen. Starr**

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**Action:** Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

**Vote:** 22 – 0 – 3

House – Yeas: Beyer, Buckley, Cowan, Garrard, Komp, McLane, Nathanson, Nolan, Read, Richardson, G. Smith, Thatcher

– Nays:

– Exc: Freeman, Whisnant

Senate – Yeas: Bates, Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Verger, Whitsett

– Nays:

– Exc: Winters

**Prepared By:** Tamara Brickman, Department of Administrative Services

**Reviewed By:** Robin LaMonte, Legislative Fiscal Office

**Meeting Date:** February 27, 2012

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**Agency**

Oregon Department of Transportation

**Budget Page**

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**LFO Analysis Page**

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**Biennium**

2011-13

**Budget Summary**

	2011-13 Legislatively Adopted Level		2012 Committee Recommendation		Committee Change from 2011-13 Leg. Adopted		
					\$\$ Change	% Change	
General Fund	\$	17,416,053	\$	17,416,053	\$	0	0%
Lottery Funds	\$	69,700,542	\$	69,700,542	\$	0	0%
Other Funds Limited	\$	3,552,606,464	\$	3,567,106,464	\$	14,500,000	0.41%
Other Funds Non-Limited	\$	18,158,214	\$	18,158,214	\$	0	0%
Federal Funds Limited	\$	116,553,278	\$	116,553,278	\$	0	0%
Federal Funds Non-Limited	\$	21,621,528	\$	21,621,528	\$	0	0%
Total	\$	3,796,056,079	\$	3,810,556,079	\$	14,500,000	0.38%

**Position Summary**

		4,613		4,613		0
Authorized Positions		4,521.79		4,521.79		0
Full-time Equivalent (FTE) positions						

**Summary of Revenue Changes**

The revenue for the special payment to Multnomah County for the Sellwood Bridge and Cornelius Pass Road projects will come from an increase in the State Highway Fund derived through charging the fair market value (\$4.68) for records from the Driver and Motor Vehicles Division (DMV) to the Department of Administrative Services. ODOT will account for these funds separately. DMV currently charges \$2.00 for a record, but will increase its charge to \$6.68 per record.

**Summary of Committee Action**

The committee approved an increase of \$14,500,000 Other Funds expenditure limitation for the Oregon Department of Transportation in the 2011-13 biennium. The department will distribute the increase in special payments to Multnomah County for the construction of State Highway 43 at the Sellwood Bridge Interchange (\$5,000,000) and for project development and construction of Cornelius Pass Road (\$9,500,000).

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 1543-B**

Oregon Department of Transportation  
 Tamara Brickman -- (503) 378-4709

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 LEGISLATIVELY ADOPTED BUDGET	\$17,416,053	\$69,700,542	\$3,552,606,464	\$18,158,214	\$116,553,278	\$21,621,528	\$3,796,056,079	4,613	4,521.79
<u>SUBCOMMITTEE ADJUSTMENTS (from LAB)</u>									
<u>100-30 Bridge</u>									
Services and Supplies	0	0	5,000,000	0	0	0	5,000,000	0	
<u>100-45 Modernization</u>									
Services and Supplies	0	0	9,500,000	0	0	0	9,500,000	0	
TOTAL ADJUSTMENTS	\$0	\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	<u>\$17,416,053</u>	<u>\$69,700,542</u>	<u>\$3,567,106,464</u>	<u>\$18,158,214</u>	<u>\$116,553,278</u>	<u>\$21,621,528</u>	<u>\$3,810,556,079</u>	<u>4,613</u>	<u>4,521.79</u>
% Change from 2011-13 Leg Adopted Budget	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%