

**76th OREGON LEGISLATIVE ASSEMBLY – 2012 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 4084-B

**Carriers – House: Rep. Gilliam/Rep. Hoyle
Carriers – Senate: Sen. Winters/Sen. Prozanski**

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 24 – 0 – 1

House – Yeas: Beyer, Buckley, Cowan, Freeman, Garrard, Komp, McLane, Nathanson, Nolan, Read, Richardson, G. Smith, Thatcher, Whisnant
– Nays:
– Exc:

Senate – Yeas: Bates, Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Verger, Whitsett
– Nays:
– Exc: Winters

Prepared By: Blake Johnson, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Meeting Date: February 27, 2012

Agency

Department of Human Services – Seniors and People with Disabilities

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Biennium

2011-13

Budget Summary

	2011-13 Legislatively Adopted Level		2012 Committee Recommendation		Committee Change from 2011-13 Leg. Adopted		
					\$\$ Change	% Change	
General Fund	\$	1,219,017,083	\$	1,219,017,083	\$	0	0 %
Other Funds	\$	168,506,779	\$	168,806,779	\$	300,000	0.18 %
Federal Funds	\$	2,156,260,198	\$	2,156,260,198	\$	0	0 %
Federal Funds - Nonlimited	\$	0	\$	0	\$	0	0 %
Total	\$	3,543,784,060	\$	3,544,084,060	\$	300,000	0.00 %

Position Summary

Authorized Positions		2,036		2,036		0
Full-time Equivalent (FTE) positions		2,019.42		2,019.42		0.00

Summary of Revenue Changes

House Bill 4084 establishes the Resident Safety Review Council and earmarks up to \$300,000 Other Funds from the Quality Care Fund to provide technical support, analysis, and other costs in performance of duties of the Council.

The Quality Care Fund consists of interests earned by the fund, licensing fees and civil penalties collected from long-term facilities, residential facilities and adult foster homes. Monies in the fund are continuously appropriated to the DHS and the Oregon Health Authority for training, technical assistance, quality improvement initiatives and licensing activities to meet high standards for quality care in long-term care facilities, residential facilities and adult foster homes.

Summary of Committee Action

The Subcommittee approved House Bill 4084 and established \$300,000 Other Funds limitation from the Quality Care Fund to the Department of Human Services, Seniors and People with Disabilities (SPD) to support the Resident Safety Review Council. The Council is charged with reviewing information and reports from investigations of abuse investigated by the Department of Human Services (DHS) or a law enforcement agency and performing root cause analysis to determine whether the occurrences of abuse or alleged abuse should be classified as acts of abuse or adverse events.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION **HB 4084-B**

Department of Human Services
Blake Johnson -- (503) 378-3195

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 LEGISLATIVELY ADOPTED BUDGET	\$1,219,017,083	\$0	\$168,506,779	\$0	\$2,156,260,198	\$0	\$3,543,784,060	2,036	2,019.42
<u>SUBCOMMITTEE ADJUSTMENTS (from LAB)</u>									
<u>Department of Human Services</u>									
<u>Quality Care Fund</u>									
Services and Supplies	0	0	300,000	0	0	0	300,000	0	
TOTAL ADJUSTMENTS	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$1,219,017,083	\$0	\$168,806,779	\$0	\$2,156,260,198	\$0	\$3,544,084,060	2,036	2,019.42
% Change from 2011-13 Leg Adopted Budget	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
* Excludes Capital Construction Expenditures									