

**Oregon Military Department
 Budget Note on Federal Expenditures
 Summary of FY 2009 Economic Impact Statement from USPFO**

Full-time Guard pay	89,058,591
Annual Training & ADSW pay	45,297,544
Drill Pay	27,305,928
Counterdrug pay	1,436,118
Total payroll	163,098,181
Community Service/Youth Programs	3,382,781
Construction	32,286,214
Services & Supplies	94,769,710
Total Other Services	130,438,705
Grand Total FY 2009 Oregon National Guard expenditures (Army and Air)	<u>293,536,886</u>
Less Cooperative Agreement spending through OMD's state budget	
Army & Air National Guard Cooperative Agreements	(48,182,883)
Construction Cooperative Agreements	<u>(22,734,215)</u>
Total Cooperative Agreements	<u>(70,917,098)</u>
Total FFY 2009 Federal Expenditures apart from OMD's state budget	<u>222,619,788</u>

Economic Impact of the National Guard on the State of Oregon

FY 2009 (Oct 08 - Sep 09)

OTHER SERVICES

PAYROLL

TRADITIONAL

County	FULL TIME GUARD	ANNUAL TRNG & ADOS	DRILL	COUNTER DRUG	COMMUNITY SERVICE/YOUTH PROGRAM	CONSTRUCTION	SUPPLIES & SERVICES	TOTAL
BAKER	\$112,164	\$180,194	\$133,565				\$38,133	\$464,055
BENTON	\$173,376	\$891,917	\$306,368	\$265			\$418,704	\$1,790,630
CLACKAMAS	\$7,456,425	\$3,529,795	\$1,555,652	\$7,688			\$20,503,643	\$33,053,402
CLATSOP	\$2,186,994	\$1,258,737	\$568,160	\$2,889	\$1,575		\$4,963,645	\$8,981,999
COLUMBIA	\$105,840	\$203,005	\$99,788				\$41,476	\$450,109
COOS	\$175,235	\$573,578	\$244,179	\$3,708			\$155,720	\$1,152,419
CROOK	\$221,945	\$284,391	\$221,066				\$134,863	\$862,266
DESCHUTES	\$2,081,134	\$1,899,454	\$513,409	\$5,602	\$2,700,667		\$1,022,671	\$8,222,937
DOUGLAS	\$166,392	\$816,834	\$241,447				\$100,582	\$1,325,255
HARNEY	\$54,228	\$60,659	\$34,941				\$20,462	\$170,290
HOOD RIVER	\$108,456	\$367,703	\$228,688				\$61,825	\$766,673
JACKSON	\$1,297,025	\$2,154,796	\$790,723				\$698,917	\$4,941,462
JOSEPHINE	\$108,456	\$506,593	\$160,220				\$47,278	\$822,547
KLAMATH	\$20,365,303	\$2,230,053	\$10,140,391	\$10,841	\$305,231	\$9,552,000	\$3,999,977	\$46,612,954
LANE	\$1,396,151	\$2,427,242	\$812,681		\$48,420	\$3,720,853	\$1,681,351	\$10,097,538
LINCOLN	\$109,800	\$107,748	\$67,698		\$3,143		\$83,503	\$371,893
LINN	\$292,981	\$964,524	\$465,038				\$158,304	\$1,890,847
MALHEUR	\$173,376	\$476,274	\$235,895			\$9,559,563	\$189,616	\$10,634,723
MARION	\$39,756,357	\$12,327,585	\$6,351,902	\$1,303,685	\$61,180	\$9,453,798	\$54,959,546	\$124,214,063
MORROW	\$7,901,370	\$7,310,473	\$684,568	\$6,382			\$21,107	\$17,862,777
MULTNOMAH	\$911,308	\$2,284,665	\$752,800	\$262	\$222,320		\$632,700	\$4,804,055
POLK					\$31,766			\$31,766
TILLAMOOK	\$1,117,413	\$1,662,959	\$1,282,066	\$784			\$1,145,340	\$5,208,562
UMATILLA	\$1,636,093	\$517,589	\$579,604	\$18,545			\$835,372	\$3,587,383
UNION	\$157,044	\$472,447	\$225,691				\$459,318	\$1,314,500
WASCO	\$873,724	\$1,681,214	\$573,727	\$75,457			\$417,249	\$3,721,372
WASHINGTON		\$107,137	\$35,460		\$8,479		\$18,228	\$169,304
YAMHILL								
	\$89,058,591	\$45,297,544	\$27,305,928	\$1,436,118	\$3,382,781	\$32,286,214	\$94,769,710	
Subtotal Payroll	\$163,098,181				Subtotal Other	\$130,438,706		\$293,536,887
					Grand Total FY 2009			

Enclosure 2 (b)

**Oregon Military Department
Budget Note on Federal Expenditures
Summary of FY 2011 Economic Impact Statement from USPFO**

Full-time Guard pay	141,142,607
Annual Training & ADSW pay	34,094,818
Drill Pay	27,699,627
Counterdrug pay	1,532,004
Total payroll	204,469,056
Community Service/Youth Programs	4,079,193
Construction	49,041,531
Services & Supplies	83,475,236
Total Other Services	136,595,960
Grand Total FY 2011 Oregon National Guard expenditures (Army and Air)	<u>341,065,016</u>
Less Cooperative Agreement spending through OMD's state budget	
Army & Air National Guard Cooperative Agreements	(41,895,350)
Construction Cooperative Agreements	<u>(33,800,527)</u>
Total Cooperative Agreements	<u>(75,695,877)</u>
Total FFY 2011 Federal Expenditures apart from OMD's state budget	<u>265,369,139</u>

Economic Impact of the National Guard on the State of Oregon

FY 2011 (Oct 10 - Sep 11)

PAYROLL

OTHER SERVICES

TRADITIONAL

County	FULL TIME GUARD	ANNUAL TRNG & ADSW	DRILL	COUNTER DRUG	COMMUNITY SERVICE/YOUTH PROGRAM	CONSTRUCTION	SUPPLIES & SERVICES	TOTAL
BAKER	\$99,876	\$58,169	\$88,233				\$19,767	\$266,045
BENTON	\$163,893	\$551,781	\$350,983				\$10,934	\$1,077,591
CLACKAMAS	\$6,060,101	\$2,989,351	\$2,277,654			\$32,309,293	\$11,351,250	\$54,967,649
CLATSOP	\$3,016,612	\$3,517,641	\$891,178			\$6,278,866	\$1,077,978	\$14,867,975
COLUMBIA	\$52,594	\$139,367	\$251,577		\$85,700		\$7,796	\$451,334
COOS	\$274,157	\$234,971	\$289,938				\$9,864	\$808,930
CROOK	\$81,162	\$215,767	\$155,268				\$12,263	\$465,460
DESCHUTES	\$2,016,998	\$732,986	\$822,543				\$77,698	\$6,983,718
DOUGLAS	\$150,461	\$216,085	\$343,635	\$22,983	\$3,333,493		\$5,872	\$739,036
HOOD RIVER	\$120,749	\$100,571	\$93,880				\$7,200	\$322,400
JACKSON	\$1,160,485	\$901,147	\$1,008,995	\$41,893			\$61,364	\$3,173,784
JOSEPHINE	\$307,462	\$247,731	\$306,287				\$7,668	\$869,148
KLAMATH FALLS	\$45,654,235	\$3,219,318	\$4,333,963	\$9,939	\$335,000	\$6,346,459	\$1,282,626	\$62,180,540
LANE	\$1,524,898	\$951,260	\$1,449,260				\$102,424	\$4,027,842
LINCOLN	\$92,698	\$92,327	\$73,235				\$8,640	\$266,900
LINN	\$164,384	\$623,375	\$531,978				\$38,612	\$1,368,349
MALHEUR	\$139,399	\$74,602	\$52,083				\$14,348	\$280,432
MARION	\$40,277,112	\$8,422,571	\$5,200,097	\$956,729		\$4,179	\$60,271,535	\$115,132,223
MULTNOMAH	\$31,989,225	\$6,342,802	\$6,005,286	\$457,041	\$325,000	\$2,612,500	\$8,489,930	\$56,221,784
POLK	\$1,166,308	\$1,386,992	\$599,751			\$1,491,234	\$47,894	\$4,692,179
UMATILLA	\$814,002	\$707,486	\$412,487				\$338,269	\$2,272,244
UNION	\$1,286,367	\$154,658	\$129,660				\$34,200	\$1,604,885
WASCO	\$262,532	\$88,053	\$67,787	\$43,419			\$6,528	\$424,900
WASHINGTON	\$2,967,206	\$1,556,936	\$1,707,446				\$168,256	\$6,443,263
YAMHILL	\$299,691	\$588,871	\$255,523				\$22,320	\$1,166,405
	\$141,142,607	\$34,094,818	\$27,699,627	\$1,532,004	\$4,079,193	\$49,041,531	\$83,475,236	
	Subtotal Payroll	\$204,469,056			Subtotal Other	\$136,595,960		
					Grand Total FY 2011			\$341,065,016

Funds given to the State through the Master Cooperative Agreement are recorded under Marion County.