

A-Engrossed
Senate Bill 5547

Ordered by the Senate June 7
Including Senate Amendments dated June 7

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Directs Oregon Watershed Enhancement Board to allocate moneys deposited into various funds to various state agencies to implement section 4 (8), Article XV of Oregon Constitution.

Limits biennial expenditures of board from federal funds and lottery funds.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by board for agency operations related to Oregon Plan.

Directs board to establish by rule process for allocating available moneys in Natural Resources Subaccount of Parks and Natural Resources Fund.

[Limits biennial expenditures of State Forestry Department from lottery funds.]

Declares emergency, effective July 1, 2011.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Oregon Watershed Enhancement Board; limiting
3 expenditures; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Of the moneys deposited into the Watershed Improvement Operating Fund**
6 **established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate**
7 **\$5,965,774 to the Department of State Police for fish and wildlife activities to implement**
8 **section 4 (8), Article XV of the Oregon Constitution.**

9 **SECTION 2. Of the moneys deposited into the Watershed Improvement Operating Fund**
10 **established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate**
11 **\$5,824,398 to the State Department of Fish and Wildlife for activities and projects to imple-**
12 **ment section 4 (8), Article XV of the Oregon Constitution.**

13 **SECTION 3. Of the moneys deposited into the Watershed Improvement Operating Fund**
14 **established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate**
15 **\$6,335,856 to the State Department of Agriculture for activities and projects to implement**
16 **section 4 (8), Article XV of the Oregon Constitution.**

17 **SECTION 4. Of the moneys deposited into the Watershed Improvement Operating Fund**
18 **established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate**
19 **\$4,503,053 to the Department of Environmental Quality for activities and projects to imple-**
20 **ment section 4 (8), Article XV of the Oregon Constitution.**

21 **SECTION 5. Notwithstanding any other law limiting expenditures, the amount of**
22 **\$9,784,507 is established for the biennium beginning July 1, 2011, as the maximum limit for**

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 payment of expenses by the Oregon Watershed Enhancement Board from lottery moneys
2 deposited into the Watershed Improvement Operating Fund established under ORS 541.379,
3 for operating expenses, activities and projects to implement section 4 (8), Article XV of the
4 Oregon Constitution.

5 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
6 \$45,479,409 is established for the biennium beginning July 1, 2011, as the maximum limit for
7 payment of expenses from federal funds collected or received by the Oregon Watershed En-
8 hancement Board.

9 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of
10 \$1,773,549 is established for the biennium beginning July 1, 2011, as the maximum limit for
11 payment of expenses for operations related to Oregon Plan activities from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
13 funds, collected or received by the Oregon Watershed Enhancement Board.

14 **SECTION 8.** (1) The Oregon Watershed Enhancement Board shall establish by rule a
15 process for allocating on a quarterly basis available moneys in the Natural Resources Sub-
16 account of the Parks and Natural Resources Fund, established under ORS 541.351 to 541.415,
17 to fulfill the biennial allocations made in this 2011 Act. Except as provided in subsection (2)
18 of this section, all quarterly allocations shall be set at one-eighth of the biennial allocations.

19 (2) If, in any quarter, the moneys transferred from the Oregon State Lottery Fund to the
20 Parks and Natural Resources Fund are insufficient to pay for the quarterly allocations es-
21 tablished under subsection (1) of this section, the allocations shall be reduced proportionately
22 by amounts sufficient to accommodate the revenue shortfall.

23 **SECTION 9.** This 2011 Act being necessary for the immediate preservation of the public
24 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect
25 July 1, 2011.