

A-Engrossed Senate Bill 5534

Ordered by the Senate June 2
Including Senate Amendments dated June 2

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by State Parks and Recreation Department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

[Authorizes specified nonlimited expenditures.]

Declares emergency, effective July 1, 2011.

A BILL FOR AN ACT

Relating to the financial administration of the State Parks and Recreation Department; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for the following purposes:

- (1) Director's office \$ 2,222,001
- (2) Central services \$ 14,176,195
- (3) Park development \$ 5,902,985
- (4) Direct services \$ 52,070,910
- (5) Community support and grants \$ 13,292,287
- (6) Oregon Exposition Center..... \$ 11,593,616

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department, of which the department may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following purposes:

- (1) Director's office \$ 1,445,191
- (2) Central services \$ 9,124,420
- (3) Park development \$ 20,288,865

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

- 1 (4) Direct services..... \$ 28,228,272
- 2 (5) Community support and grants \$ 13,059,498
- 3 (6) Oregon exposition center..... \$ 3,440,208
- 4 (7) Central services debt service.... \$ 4,261,181

5 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
6 are established for the biennium beginning July 1, 2011, as the maximum limits for payment
7 of expenses from federal funds collected or received by the State Parks and Recreation De-
8 partment for the following purposes:

- 9 (1) Park development \$ 2,406,870
- 10 (2) Direct services..... \$ 1,918,952
- 11 (3) Community support and grants \$ 8,295,114

12 **SECTION 4.** This 2011 Act being necessary for the immediate preservation of the public
13 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect
14 July 1, 2011.

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