

**Enrolled**  
**Senate Bill 5534**

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to the financial administration of the State Parks and Recreation Department; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for the following purposes:

- (1) Director's office ..... \$ 2,222,001
- (2) Central services ..... \$ 14,176,195
- (3) Park development ..... \$ 5,902,985
- (4) Direct services ..... \$ 52,070,910
- (5) Community support and grants \$ 13,292,287
- (6) Oregon Exposition Center..... \$ 11,593,616

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department, of which the department may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following purposes:

- (1) Director's office ..... \$ 1,445,191
- (2) Central services ..... \$ 9,124,420
- (3) Park development ..... \$ 20,288,865
- (4) Direct services ..... \$ 28,228,272
- (5) Community support and grants \$ 13,059,498
- (6) Oregon exposition center..... \$ 3,440,208
- (7) Central services debt service.... \$ 4,261,181

**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from federal funds collected or received by the State Parks and Recreation Department for the following purposes:

- (1) Park development ..... \$ 2,406,870
- (2) Direct services..... \$ 1,918,952
- (3) Community support and grants \$ 8,295,114

**SECTION 4.** This 2011 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect July 1, 2011.

**Passed by Senate June 7, 2011**

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Robert Taylor, Secretary of Senate

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Peter Courtney, President of Senate

**Passed by House June 15, 2011**

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Bruce Hanna, Speaker of House

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Arnie Roblan, Speaker of House

**Received by Governor:**

.....M,....., 2011

**Approved:**

.....M,....., 2011

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John Kitzhaber, Governor

**Filed in Office of Secretary of State:**

.....M,....., 2011

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Kate Brown, Secretary of State