

A-Engrossed Senate Bill 5532

Ordered by the Senate June 10
Including Senate Amendments dated June 10

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Oregon University System for biennial expenses, for debt service and for administrative costs relating to general obligation bonds sold to support higher education institutions.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon University System.

Limits biennial expenditures from funds allocated to Oregon University System from Sports Lottery Account.

Limits biennial expenditures from lottery moneys for debt service on lottery bonds.

Authorizes specified nonlimited expenditures.

Increases, for biennium beginning July 1, 2009, specified limitation on expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon University System.

Declares emergency, effective *[July 1, 2011]* on passage.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon University System; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon University System, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts, of which the Oregon University System may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following purposes:

- (1) **Education and general services of higher education..... \$ 495,255,313**
- (2) **Agricultural Experiment Station and the branch experiment stations of Oregon State University \$ 50,220,072**
- (3) **Extension Service of Oregon State University..... \$ 36,324,578**
- (4) **Forest Research Laboratory of Oregon State University \$ 5,524,444**
- (5) **Debt service and related costs:**
 - (a) **Debt service on outstanding**

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1	general obligation bonds	
2	sold pursuant to Article XI-G	
3	of the Oregon Constitution.....	\$ 63,419,688
4	(b) Debt service on outstanding	
5	certificates of participation	\$ 16,281,522
6	(c) Repayment of energy loans to the	
7	State Department of Energy	\$ 13,129,157
8	(d) Debt-related costs.....	\$ 202,705

9 **SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
10 are established for the biennium beginning July 1, 2011, as the maximum limits for payment
11 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
12 cluding lottery funds and federal funds, collected or received by the Oregon University Sys-
13 tem for the following purposes:

- | | | |
|----|-------------------------------------|------------------|
| 14 | (1) Education and general services | |
| 15 | of higher education..... | \$ 1,874,993,392 |
| 16 | (2) Agricultural Experiment Station | |
| 17 | and the branch experiment | |
| 18 | stations of Oregon State | |
| 19 | University | \$ 10,723,789 |
| 20 | (3) Extension Service of Oregon | |
| 21 | State University..... | \$ 20,880,155 |
| 22 | (4) Forest Research Laboratory of | |
| 23 | Oregon State University | \$ 7,937,792 |
| 24 | (5) Capital improvement..... | \$ 41,000,000 |
| 25 | (6) Debt service | \$ 23,541,337 |

26 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
27 \$8,825,680 is established for the biennium beginning July 1, 2011, as the maximum limit for
28 payment of expenses from funds allocated to the Oregon University System from the Sports
29 Lottery Account. The Oregon University System may expend up to 54 percent of the amount
30 established under this section during the period beginning July 1, 2011, and ending June 30,
31 2012.

32 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
33 \$16,583,484 is established for the biennium beginning July 1, 2011, as the maximum limit for
34 payment of expenses by the Oregon University System from lottery moneys allocated from
35 the Administrative Services Economic Development Fund for debt service on lottery bonds.
36 The Oregon University System may expend up to 54 percent of the amount established under
37 this section during the period beginning July 1, 2011, and ending June 30, 2012.

38 **SECTION 5.** (1) For the biennium beginning July 1, 2011, expenditures by the Oregon
39 University System of moneys from gift, grant and contract activities, noncredit continuing
40 education, auxiliary enterprise activities, user fee-supported education and public service
41 activities and student aid programs, excluding fee remissions, for gift, grant and contract
42 activities, noncredit continuing education, auxiliary enterprise activities, user fee-supported
43 education and public service activities and student aid programs, excluding fee remissions,
44 are not limited.

45 (2) For the biennium beginning July 1, 2011, expenditures by the Oregon University Sys-

1 **tem of moneys from fees, moneys or other revenues for debt service or for administrative**
2 **costs relating to debt service on bonds sold pursuant to Article XI-F(1) of the Oregon Con-**
3 **stitution, are not limited.**

4 **(3) For the biennium beginning July 1, 2011, expenditures by the Oregon University Sys-**
5 **tem of moneys from fees, moneys or other revenues, other than those appropriated under**
6 **section 1 of this 2011 Act, for debt service, for administrative costs relating to debt service**
7 **on outstanding certificates of participation and for repayment of energy loans to the State**
8 **Department of Energy are not limited.**

9 **(4) For the biennium beginning July 1, 2011, expenditures by the Oregon University Sys-**
10 **tem from federal funds for debt service on Build America Bonds are not limited.**

11 **SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on**
12 **expenditures established by section 2 (3), chapter 670, Oregon Laws 2009, for the biennium**
13 **beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or**
14 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
15 **funds, collected or received by the Oregon University System, is increased by \$2,100,000 for**
16 **the extension service of Oregon State University.**

17 **SECTION 7. This 2011 Act being necessary for the immediate preservation of the public**
18 **peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect**
19 **on its passage.**

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