

A-Engrossed Senate Bill 5529

Ordered by the Senate June 10
Including Senate Amendments dated June 10

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Oregon Health Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by authority for certain purposes.

Limits biennial expenditures by authority from certain lottery moneys for certain purposes.

Limits biennial expenditures by authority from certain federal funds for certain purposes.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2011.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Health Authority; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts, of which the Oregon Health Authority may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following purposes:

- 9 (1) Programs \$ 1,650,879,225
- 10 (2) Central services \$ 14,899,238
- 11 (3) Capital improvement..... \$ 663,318
- 12 (4) Debt service \$ 54,065,245

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program, homeland security and emergency preparedness and response services, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

- 23 (1) Programs \$ 1,775,346,968

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

- 1 (2) Central services \$ 7,992,989
- 2 (3) Shared administrative services. \$ 121,647,453
- 3 (4) Debt service \$ 17,733,191

4 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
5 \$10,779,583 is established for the biennium beginning July 1, 2011, as the maximum limit for
6 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
7 nomic Development Fund to the Oregon Health Authority for gambling addiction treatment
8 and prevention.

9 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
10 are established for the biennium beginning July 1, 2011, as the maximum limits for payment
11 of expenses from federal funds, excluding federal funds described in section 2 of this 2011
12 Act, collected or received by the Oregon Health Authority, for the following purposes:

- 13 (1) Programs \$ 4,788,544,657
- 14 (2) Central services \$ 65,878,114

15 **SECTION 5.** For the biennium beginning July 1, 2011, the following expenditures by the
16 Oregon Health Authority are not limited:

- 17 (1) Expenditures from the Public Employees’ Revolving Fund for administration of de-
18 pendent care assistance as authorized by ORS 243.221 (2)(c) and expense reimbursement
19 plans as authorized by ORS 243.221 (2)(d).
- 20 (2) Expenditures from the Public Employees’ Revolving Fund for health insurance pre-
21 mium subsidies and self-insurance as authorized by ORS 243.167.
- 22 (3) Expenditures from the Oregon Educators Revolving Fund for benefit plan premiums
23 and self-insurance as authorized by ORS 243.870 and 243.884.
- 24 (4) Expenditures from the Oregon Educators Revolving Fund for administration of flexi-
25 ble benefit plans as authorized by ORS 243.874.
- 26 (5) Expenditures from the Women, Infants and Children Program food vouchers.
- 27 (6) Expenditures for the federal funds debt service on Build America Bonds.
- 28 (7) Expenditures from the Oregon Medical Insurance Pool Account for payment of claims
29 and third party administration contracts.

30 **SECTION 6.** This 2011 Act being necessary for the immediate preservation of the public
31 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect
32 July 1, 2011.

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