

SENATE AMENDMENTS TO SENATE BILL 5516

By JOINT COMMITTEE ON WAYS AND MEANS

June 27

1 Delete lines 5 through 19 of the printed bill and insert:

2 **“SECTION 1. There are appropriated to the Judicial Department, for the biennium be-**
3 **ginning July 1, 2011, out of the General Fund, the following amounts, of which the depart-**
4 **ment may expend up to 54 percent during the period beginning July 1, 2011, and ending June**
5 **30, 2012, for the following purposes:**

- 6 (1) **Judicial compensation..... \$ 62,872,712**
- 7 (2) **Operations..... \$219,199,988**
- 8 (3) **Mandated payments \$ 12,889,672**
- 9 (4) **Electronic court..... \$ 2,000,000**
- 10 (5) **Debt service \$ 20,249,238**

11 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
12 **are established for the biennium beginning July 1, 2011, as the maximum limits for payment**
13 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and in-**
14 **cluding reimbursements from federal service agreements, but excluding lottery funds and**
15 **federal funds not described in this section, collected or received by the Judicial Department**
16 **for the following purposes:**

- 17 (1) **Operations..... \$ 42,054,537**
- 18 (2) **Mandated payments \$ 535,335**
- 19 (3) **Debt service \$ 505,816**

20 **“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
21 **\$10,500,000 is established for the biennium beginning July 1, 2011, as the maximum limit for**
22 **payment of expenses for electronic court from bond proceeds collected or received by the**
23 **Judicial Department.**

24 **“SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**
25 **\$850,620 is established for the biennium beginning July 1, 2011, as the maximum limit for**
26 **payment of expenses from federal funds other than those described in section 2 of this 2011**
27 **Act collected or received by the Judicial Department.”.**

28 In line 20, delete “4” and insert “5”.