

A-Engrossed Senate Bill 5516

Ordered by the Senate June 27
Including Senate Amendments dated June 27

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

- Appropriates moneys from General Fund to Judicial Department for biennial expenses.
- Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts **and reimbursements from federal service agreements**, but excluding lottery funds and **other** federal funds, collected or received by department.
- Limits biennial expenditures by department from bond proceeds for payment of certain expenses.**
- Limits biennial expenditures by department from federal funds.
- Declares emergency, effective July 1, 2011.

A BILL FOR AN ACT

Relating to the financial administration of the Judicial Department; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Judicial Department, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts, of which the department may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following purposes:

- (1) **Judicial compensation..... \$ 62,872,712**
- (2) **Operations..... \$219,199,988**
- (3) **Mandated payments \$ 12,889,672**
- (4) **Electronic court..... \$ 2,000,000**
- (5) **Debt service \$ 20,249,238**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Judicial Department for the following purposes:

- (1) **Operations..... \$ 42,054,537**
- (2) **Mandated payments \$ 535,335**
- (3) **Debt service \$ 505,816**

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 \$10,500,000 is established for the biennium beginning July 1, 2011, as the maximum limit for
2 payment of expenses for electronic court from bond proceeds collected or received by the
3 Judicial Department.

4 SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$850,620
5 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of
6 expenses from federal funds other than those described in section 2 of this 2011 Act collected
7 or received by the Judicial Department.

8 SECTION 5. This 2011 Act being necessary for the immediate preservation of the public
9 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect
10 July 1, 2011.

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