

Enrolled Senate Bill 5513

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the State Department of Fish and Wildlife; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts, of which the department may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following purposes:

- (1) Fish Division..... \$ 5,175,443
- (2) Wildlife Division..... \$ 793,838
- (3) Administrative Services
Division..... \$ 640,890
- (4) Debt service..... \$ 338,094
- (5) Capital improvement..... \$ 142,194

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Fish and Wildlife, for the following purposes:

- (1) Fish Division..... \$ 66,770,907
- (2) Wildlife Division..... \$ 38,818,764
- (3) Administrative Services
Division..... \$ 39,082,952
- (4) Capital improvement..... \$ 7,711,722
- (5) Department of State Police
enforcement contract \$ 21,275,954

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Department of Fish and Wildlife, for activities and projects to implement section 4 (8), Article XV of the Oregon Constitution, of which the department may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following purposes:

- (1) Fish Division..... \$ 4,531,217
- (2) Wildlife Division..... \$ 1,293,181

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment

of expenses from federal funds other than those described in section 2 of this 2011 Act collected or received by the State Department of Fish and Wildlife, for the following purposes:

- (1) Fish Division..... \$ 86,750,972
- (2) Wildlife Division..... \$ 20,939,782
- (3) Administrative Services
Division \$ 2,107,896

SECTION 5. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2)(c), chapter 668, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2009, collected or received by the State Department of Fish and Wildlife for wildlife diversity, is increased by \$100,000.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1)(a), chapter 668, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 668, Oregon Laws 2009, collected or received by the State Department of Fish and Wildlife for fish propagation, is increased by \$1,350,000.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2)(b), chapter 668, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 668, Oregon Laws 2009, collected or received by the State Department of Fish and Wildlife for wildlife habitat, is increased by \$400,000.

SECTION 6. This 2011 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect on its passage.

Passed by Senate June 9, 2011

.....
Robert Taylor, Secretary of Senate

.....
Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2011

Approved:

.....M.,....., 2011

.....
John Kitzhaber, Governor

Passed by House June 16, 2011

.....
Bruce Hanna, Speaker of House

.....
Arnie Roblan, Speaker of House

Filed in Office of Secretary of State:

.....M.,....., 2011

.....
Kate Brown, Secretary of State