

A-Engrossed Senate Bill 5513

Ordered by the Senate June 7
Including Senate Amendments dated June 7

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to State Department of Fish and Wildlife for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds [*for contract services*] **from Pacific Coastal Salmon Recovery Fund**, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Increases, for biennium beginning July 1, 2009, limitation on expenditures for specified purposes from fees, moneys and other revenues, including Miscellaneous Receipts and, as specified, federal funds dedicated for various purposes, collected or received by department.

Declares emergency, effective [*July 1, 2011*] **on passage.**

A BILL FOR AN ACT

Relating to the financial administration of the State Department of Fish and Wildlife; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts, of which the department may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following purposes:

- (1) Fish Division..... \$ 5,175,443
- (2) Wildlife Division..... \$ 793,838
- (3) Administrative Services
Division..... \$ 640,890
- (4) Debt service..... \$ 338,094
- (5) Capital improvement..... \$ 142,194

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Fish and Wildlife, for the following purposes:

- (1) Fish Division..... \$ 66,770,907
- (2) Wildlife Division..... \$ 38,818,764

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

- 1 **(3) Administrative Services**
- 2 **Division \$ 39,082,952**
- 3 **(4) Capital improvement..... \$ 7,711,722**
- 4 **(5) Department of State Police**
- 5 **enforcement contract \$ 21,275,954**

6 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
7 **are established for the biennium beginning July 1, 2011, as the maximum limit for payment**
8 **of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to**
9 **the State Department of Fish and Wildlife, for activities and projects to implement section**
10 **4 (8), Article XV of the Oregon Constitution, of which the department may expend up to 54**
11 **percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following**
12 **purposes:**

- 13 **(1) Fish Division \$ 4,531,217**
- 14 **(2) Wildlife Division..... \$ 1,293,181**

15 **SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts**
16 **are established for the biennium beginning July 1, 2011, as the maximum limits for payment**
17 **of expenses from federal funds other than those described in section 2 of this 2011 Act col-**
18 **lected or received by the State Department of Fish and Wildlife, for the following purposes:**

- 19 **(1) Fish Division \$ 86,750,972**
- 20 **(2) Wildlife Division..... \$ 20,939,782**
- 21 **(3) Administrative Services**
- 22 **Division \$ 2,107,896**

23 **SECTION 5. (1) Notwithstanding any other law limiting expenditures, the limitation on**
24 **expenditures established by section 2 (2)(c), chapter 668, Oregon Laws 2009, for the biennium**
25 **beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or**
26 **other revenues, including Miscellaneous Receipts and including federal funds for contract**
27 **services, but excluding lottery funds and federal funds not described in section 2, chapter 668,**
28 **Oregon Laws 2009, collected or received by the State Department of Fish and Wildlife for**
29 **wildlife diversity, is increased by \$100,000.**

30 **(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
31 **established by section 4 (1)(a), chapter 668, Oregon Laws 2009, for the biennium beginning**
32 **July 1, 2009, as the maximum limit for payment of expenses from federal funds other than**
33 **those described in section 2, chapter 668, Oregon Laws 2009, collected or received by the**
34 **State Department of Fish and Wildlife for fish propagation, is increased by \$1,350,000.**

35 **(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
36 **established by section 4 (2)(b), chapter 668, Oregon Laws 2009, for the biennium beginning**
37 **July 1, 2009, as the maximum limit for payment of expenses from federal funds other than**
38 **those described in section 2, chapter 668, Oregon Laws 2009, collected or received by the**
39 **State Department of Fish and Wildlife for wildlife habitat, is increased by \$400,000.**

40 **SECTION 6. This 2011 Act being necessary for the immediate preservation of the public**
41 **peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect**
42 **on its passage.**