

## SENATE AMENDMENTS TO SENATE BILL 5508

By JOINT COMMITTEE ON WAYS AND MEANS

June 29

1 In line 2 of the printed bill, after “administration;” insert “creating new provisions; amending  
2 section 1, chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate Bill 5549), and section 5, chapter  
3 20, Oregon Laws 2011 (Enrolled Senate Bill 5552); appropriating money; limiting expenditures;”.

4 Delete lines 4 through 10 and insert:

5 **“SECTION 1. In addition to and not in lieu of any other appropriation, there is appro-**  
6 **riated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General**  
7 **Fund, the amount of \$25,000,000 for the purposes for which the Emergency Board lawfully**  
8 **may allocate funds.**

9 **“SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**  
10 **expenditures established by section 12, chapter 687, Oregon Laws 2009, for the biennium be-**  
11 **ginning July 1, 2009, as the maximum limit for payment of expenses from federal funds col-**  
12 **lected or received by the Oregon Watershed Enhancement Board, is increased by \$800,000 for**  
13 **agency operations related to Oregon Plan activities.**

14 **“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**  
15 **\$726,928 is established for the biennium beginning July 1, 2011, as the maximum limit for**  
16 **payment of expenses for debt service payments from fees, moneys or other revenues, in-**  
17 **cluding Miscellaneous Receipts, but excluding lottery funds and federal funds not described**  
18 **in this section, collected or received by the State Department of Fish and Wildlife.**

19 **“SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on**  
20 **expenditures established by section 3, chapter 409, Oregon Laws 2011 (Enrolled House Bill**  
21 **5002), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses**  
22 **from lottery moneys allocated from the Parks and Natural Resources Fund to the State**  
23 **Department of Agriculture for the Oregon Plan, to be used for fish and watershed activities,**  
24 **is increased by \$543,000.**

25 **“SECTION 5. (1) Notwithstanding any other provision of law, the General Fund appro-**  
26 **riation made to the Oregon University System by section 1 (1), chapter \_\_\_\_\_, Oregon**  
27 **Laws 2011 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2011, is decreased**  
28 **by \$9,624,046 for education and general services of higher education.**

29 **“(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**  
30 **established by section 2 (1), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate Bill 5532),**  
31 **for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from**  
32 **fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds**  
33 **and federal funds, collected or received by the Oregon University System, is increased by**  
34 **\$1,753,642 for education and general services of higher education.**

35 **“(3) In addition to and not in lieu of any other appropriation, there is appropriated to the**

1 Oregon University System, for the biennium beginning July 1, 2011, out of the General Fund,  
2 the amount of \$5,660,047 for debt service on outstanding general obligation bonds sold pur-  
3 suant to Article XI-Q of the Oregon Constitution.

4 “**SECTION 6.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 2 (1), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Sen-  
6 ate Bill 5529), for the biennium beginning July 1, 2011, as the maximum limit for payment  
7 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco  
8 tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery,  
9 Supplemental Security Income recoveries, Women, Infants and Children Program food re-  
10 bates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local  
11 Law Enforcement Assistance Grant Program, homeland security and emergency  
12 preparedness and response services, but excluding lottery funds and federal funds not de-  
13 scribed in section 2, chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate Bill 5529), collected  
14 or received by the Oregon Health Authority, is increased by \$14,205,000.

15 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
16 established by section 4 (1), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate Bill 5529),  
17 for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from  
18 federal funds, excluding federal funds described in section 2, chapter \_\_\_\_\_, Oregon Laws  
19 2011 (Enrolled Senate Bill 5529), collected or received by the Oregon Health Authority, is in-  
20 creased by \$23,360,000.

21 “(3) Notwithstanding any other provision of law, the General Fund appropriation made  
22 to the Oregon Health Authority by section 1 (1), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled  
23 Senate Bill 5529), for the biennium beginning July 1, 2011, is increased by \$600,000.

24 “**SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 1 (4), chapter 116, Oregon Laws 2009, for the biennium  
26 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or  
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
28 funds, collected or received by the Public Utility Commission, is increased by \$10,000.

29 “**SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation  
30 made to the Department of Veterans’ Affairs by section 1 (2), chapter \_\_\_\_\_, Oregon Laws  
31 2011 (Enrolled Senate Bill 5546), for the biennium beginning July 1, 2011, is increased by  
32 \$350,000 for payment to counties pursuant to ORS 406.310 and 406.462.

33 “**SECTION 9.** In addition to and not in lieu of any other appropriation, there is appro-  
34 priated to the Department of Veterans’ Affairs, for the biennium beginning July 1, 2011, out  
35 of the General Fund, the amount of \$350,000 for payment of expenses related to the operation  
36 of the Military HelpLine service supplied to veterans.

37 “**SECTION 10.** In addition to and not in lieu of any other appropriation, there is appro-  
38 priated to the Department of Veterans’ Affairs, for the biennium beginning July 1, 2011, out  
39 of the General Fund, the amount of \$100,000, which may be expended for the purpose of  
40 providing assistance with medical transportation to veterans who use wheelchairs.

41 “**SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 1, chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House  
43 Bill 5026), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-  
44 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
45 lottery funds and federal funds, collected or received by the Oregon Health Licensing Agency,

1 is increased by \$46,356.

2 “SECTION 12. Notwithstanding any other provision of law, the General Fund appropri-  
3 ation made to the Judicial Department by section 1 (1), chapter 723, Oregon Laws 2009, for  
4 the biennium beginning July 1, 2009, is increased by \$499,999 for operations.

5 “SECTION 13. Notwithstanding any other provision of law, the General Fund appropri-  
6 ation made to the Public Defense Services Commission by section 1 (2), chapter 684, Oregon  
7 Laws 2009, for the biennium beginning July 1, 2009, is increased by \$802,570 for the Public  
8 Defense Services Account for trial-level public defense.

9 “SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on  
10 expenditures established by section 10, chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate  
11 Bill 5520), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-  
12 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
13 lottery funds and federal funds, collected or received by the Legislative Counsel Committee,  
14 is decreased by \$275,000.

15 “SECTION 15. In addition to and not in lieu of any other appropriation, there is appro-  
16 priated to the Judicial Department, for the biennium beginning July 1, 2011, out of the Gen-  
17 eral Fund, the amount of \$9,300,000 for third party debt collection fees.

18 “SECTION 16. In addition to and not in lieu of any other appropriation, there is appro-  
19 priated to the Judicial Department, for the biennium beginning July 1, 2011, out of the Gen-  
20 eral Fund, the amount of \$223,000 for payment of expenses of the Oregon Law Commission.

21 “SECTION 17. In addition to and not in lieu of any other appropriation, there is appro-  
22 priated to the Judicial Department, for the biennium beginning July 1, 2011, out of the Gen-  
23 eral Fund, the amount of \$52,000 for payment of expenses of the Council on Court  
24 Procedures.

25 “SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 2 (1), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Sen-  
27 ate Bill 5516), for the biennium beginning July 1, 2011, as the maximum limit for payment  
28 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and in-  
29 cluding reimbursements from federal service agreements, but excluding lottery funds and  
30 federal funds not described in section 2, chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate  
31 Bill 5516), collected or received by the Judicial Department, is decreased by \$28,222,095 for  
32 collections and revenue management.

33 “SECTION 19. Notwithstanding any other provision of law, the General Fund appropri-  
34 ation made to the Judicial Department by section 1 (2), chapter \_\_\_\_\_, Oregon Laws 2011  
35 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2011, is increased by \$18,922,095  
36 for collections and revenue management.

37 “SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 2 (3), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Sen-  
39 ate Bill 5516), for the biennium beginning July 1, 2011, as the maximum limit for payment  
40 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and in-  
41 cluding reimbursements from federal service agreements, but excluding lottery funds and  
42 federal funds not described in section 2, chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate  
43 Bill 5516), collected or received by the Judicial Department, is decreased by \$405,816 for bond  
44 issuance costs.

45 “SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 1, chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate  
2 Bill 5511), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-  
3 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
4 lottery funds and federal funds, collected or received by the State Department of Energy, is  
5 increased by \$400,000 for the expenses of a Governor’s energy policy advisor, for supporting  
6 the development of a 10-year plan for energy and for coordinating other activities related to  
7 energy policy within the Office of the Governor and the State Department of Energy.

8 “SECTION 22. Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 1, chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate  
10 Bill 5511), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-  
11 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
12 lottery funds and federal funds, collected or received by the State Department of Energy, is  
13 increased by \$100,000 for financing and technical assistance to school districts for invest-  
14 ments in energy efficiency.

15 “SECTION 23. Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 1, chapter 217, Oregon Laws 2011 (Enrolled Senate Bill  
17 5544), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses  
18 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
19 funds and federal funds, collected or received by the Real Estate Agency, is increased by  
20 \$496,400.

21 “SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 3 (2), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House  
23 Bill 5030), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-  
24 penses from federal funds, excluding federal funds described in section 2, chapter \_\_\_\_\_,  
25 Oregon Laws 2011 (Enrolled House Bill 5030), collected or received by the Department of  
26 Human Services, is increased by \$1,498,542 for children, adults and families.

27 “SECTION 25. Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the Water Resources Department by section 1, chapter 416, Oregon Laws 2011  
29 (Enrolled House Bill 5049), for the biennium beginning July 1, 2011, is increased by \$487,062,  
30 for the technical services program.

31 “SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on  
32 expenditures established by section 2 (12), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled  
33 House Bill 5046), for the biennium beginning July 1, 2011, as the maximum limit for payment  
34 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-  
35 eral funds received as reimbursement from the United States Department of Transportation,  
36 but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_\_\_,  
37 Oregon Laws 2011 (Enrolled House Bill 5046), collected or received by the Department of  
38 Transportation, is increased by \$12,503,912 for the multimodal transportation program.

39 “SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (1), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House  
41 Bill 5023), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-  
42 penses from fees, moneys or other revenues, including Miscellaneous Receipts, and including  
43 federal funds from the United States Forest Service for fire protection and for research  
44 projects, but excluding lottery funds and federal funds not described in section 2, chapter  
45 \_\_\_\_\_, Oregon Laws 2011 (Enrolled House Bill 5023), collected or received by the State

1 Forestry Department, is increased by \$414,881 for revenue bond issuance costs relating to the  
2 purchase of land in the Gilchrist Forest.

3 “SECTION 28. In addition to and not in lieu of any other appropriation, there is appro-  
4 priated to the Oregon Youth Authority, for the biennium beginning July 1, 2011, out of the  
5 General Fund, the amount of \$300,000, for the purposes of gang intervention services in east  
6 Multnomah County.

7 “SECTION 29. In addition to and not in lieu of any other appropriation, there is appro-  
8 priated to the Oregon Department of Administrative Services, for the biennium beginning  
9 July 1, 2011, out of the General Fund, the following amounts, which may be expended for  
10 payments for the following purposes:

- 11 (1) Confluence Project..... \$ 100,000
- 12 (2) Boardman Health Clinic..... \$ 400,000
- 13 (3) Southwestern Oregon  
14 Community College ..... \$ 400,000
- 15 (4) Marine Reserves Building..... \$ 425,000

16 “SECTION 30. If Senate Bill 909 becomes law, in addition to and not in lieu of any other  
17 appropriation, there is appropriated to the Office of the Governor, for the biennium begin-  
18 ning July 1, 2011, out of the General Fund, the amount of \$3,000,000, which may be expended  
19 for the purposes of implementing the provisions of chapter \_\_\_\_\_, Oregon Laws 2011 (En-  
20 rolled Senate Bill 909).

21 “SECTION 31. In addition to and not in lieu of any other appropriation, there is appro-  
22 priated to the Department of Community Colleges and Workforce Development, for the  
23 biennium beginning July 1, 2011, out of the General Fund, the amount of \$3,400,000, which  
24 may be expended for the National Career Readiness Certificate and on-the-job training pro-  
25 grams.

26 “SECTION 32. In addition to and not in lieu of any other appropriation, there is appro-  
27 priated to the Department of Community Colleges and Workforce Development, for the  
28 biennium beginning July 1, 2011, out of the General Fund, the amount of \$500,000, for the  
29 Trucking Solutions Consortium and loans to students participating in commercial driver li-  
30 cense training.

31 “SECTION 33. Section 1, chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate Bill 5549) is  
32 amended to read:

33 “Sec. 1. (1) There are appropriated to the Oregon Youth Authority, for the biennium beginning  
34 July 1, 2011, out of the General Fund, the following amounts[, of which the Oregon Youth Authority  
35 may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012,] for  
36 the following purposes:

- 37 [(1)] (a) Operations..... \$ 251,475,168
- 38 [(2)] (b) Debt service ..... \$ 5,314,676
- 39 [(3)] (c) Capital improvements..... \$ 695,620

40 “(2) The Oregon Youth Authority may expend up to 54 percent of the amounts appropri-  
41 ated under subsection (1)(a) and (c) of this section during the period beginning July 1, 2011,  
42 and ending June 30, 2012. The Oregon Youth Authority may expend up to 85 percent of the  
43 amount appropriated under subsection (1)(b) of this section during the period beginning July  
44 1, 2011, and ending June 30, 2012.

45 “SECTION 34. (1) Notwithstanding any other provision of law, the General Fund appro-

1 priation made to the Secretary of State by section 1 (2), chapter 411, Oregon Laws 2011  
2 (Enrolled House Bill 5041), for the biennium beginning July 1, 2011, is increased by \$80,000.

3 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
4 established by section 2 (5), chapter 411, Oregon Laws 2011 (Enrolled House Bill 5041), for the  
5 biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees,  
6 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
7 federal funds, collected or received by the Secretary of State, is increased by \$380,312.

8 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
9 established by section 3, chapter 411, Oregon Laws 2011 (Enrolled House Bill 5041), for the  
10 biennium beginning July 1, 2011, as the maximum limit for payment of expenses from federal  
11 funds collected or received by Secretary of State, is increased by \$634,419.

12 “SECTION 35. (1) Notwithstanding any other law limiting expenditures, the amount of  
13 \$1,300,000 is established for the biennium beginning July 1, 2011, as the maximum limit for  
14 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
15 nomic Development Fund to the Oregon Business Development Department for identifying  
16 regional governance solutions to improve economic development opportunities, for developing  
17 a West Coast strategy to create jobs while reducing carbon emissions and the costs of doing  
18 business by retrofitting and redesigning the built environment and for a pilot project pro-  
19 viding economic gardening services.

20 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
21 established by section 2 (2), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate Bill 5528),  
22 for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from  
23 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds  
24 and federal funds, collected or received by the Oregon Business Development Department,  
25 is increased by \$106,207.

26 “SECTION 36. (1) Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (10), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled  
28 House Bill 5046), for the biennium beginning July 1, 2011, as the maximum limit for payment  
29 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-  
30 eral funds received as reimbursement from the United States Department of Transportation,  
31 but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_\_\_,  
32 Oregon Laws 2011 (Enrolled House Bill 5046), collected or received by the Department of  
33 Transportation, is increased by \$193,815.

34 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
35 established by section 2 (11), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House Bill 5046),  
36 for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from  
37 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received  
38 as reimbursement from the United States Department of Transportation, but excluding lot-  
39 tery funds and federal funds not described in section 2, chapter \_\_\_\_\_, Oregon Laws 2011  
40 (Enrolled House Bill 5046), collected or received by the Department of Transportation, is in-  
41 creased by \$334,957.

42 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
43 established by section 2 (15), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House Bill 5046),  
44 for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from  
45 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received

1 as reimbursement from the United States Department of Transportation, but excluding lot-  
2 tery funds and federal funds not described in section 2, chapter \_\_\_\_\_, Oregon Laws 2011  
3 (Enrolled House Bill 5046), collected or received by the Department of Transportation, is in-  
4 creased by \$20,943.

5 “SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 2, chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate  
7 Bill 5515), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-  
8 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal  
9 funds from the United States Department of Housing and Urban Development for contract  
10 services, but excluding lottery funds and federal funds not described in section 2, chapter  
11 \_\_\_\_\_, Oregon Laws 2011 (Enrolled Senate Bill 5515), collected or received by the Housing  
12 and Community Services Department, is decreased by \$4,879,057.

13 “SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 2, chapter 214, Oregon Laws 2011 (Enrolled Senate Bill  
15 5507), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses  
16 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
17 funds and federal funds, collected or received by the Oregon Criminal Justice Commission,  
18 is increased by \$176,384.

19 “SECTION 39. (1) Notwithstanding any other law limiting expenditures, the following  
20 amounts are established for the biennium beginning July 1, 2011, as the maximum limits for  
21 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-  
22 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon  
23 Department of Administrative Services, for the following purposes:

- 24 (a) Willow Creek/SAGE  
25 Center ..... \$ 3,251,756
- 26 (b) Eastern Oregon Trade  
27 Center ..... \$ 6,478,890
- 28 (c) Milton-Freewater  
29 flood control..... \$ 2,950,809
- 30 (d) Oregon Historical Society ..... \$ 2,549,322
- 31 (e) Lane Transit District  
32 EmX ..... \$ 4,283,854

33 “(2) Notwithstanding any other law limiting expenditures, the following amounts are es-  
34 tablished for the biennium beginning July 1, 2011, as the maximum limits for payment of  
35 expenses by the Oregon Department of Administrative Services from lottery moneys allo-  
36 cated from the Administrative Services Economic Development Fund for debt service and  
37 related costs on the following projects:

- 38 (a) Willow Creek/SAGE  
39 Center ..... \$ 173,981
- 40 (b) Eastern Oregon Trade  
41 Center ..... \$ 346,294
- 42 (c) Milton-Freewater  
43 flood control..... \$ 157,711
- 44 (d) Oregon Historical Society ..... \$ 225,133

45 “SECTION 40. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Judicial Department by section 1 (5), chapter \_\_\_\_\_, Oregon Laws 2011  
2 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2011, is decreased by \$486,738  
3 for debt service.

4 “SECTION 41. (1) Notwithstanding any other provision of law, the General Fund appro-  
5 priation made to the Oregon Military Department by section 1 (5), chapter \_\_\_\_\_, Oregon  
6 Laws 2011 (Enrolled House Bill 5037), for the biennium beginning July 1, 2011, is increased  
7 by \$618,000 for capital debt service and related costs for Article XI-M seismic rehabilitation  
8 bonds.

9 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
10 established by section 2 (5), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House Bill 5037),  
11 for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from  
12 fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from  
13 federal service agreements, but excluding lottery funds and federal funds not described in  
14 section 2, chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House Bill 5037), collected or received  
15 by the Oregon Military Department, is increased by \$157,737 for the cost of issuance of Ar-  
16 ticle XI-M seismic rehabilitation bonds and Article XI-Q bonds.

17 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
18 established by section 2 (3), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House Bill 5037),  
19 for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from  
20 fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from  
21 federal service agreements, but excluding lottery funds and federal funds not described in  
22 section 2, chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House Bill 5037), collected or received  
23 by the Oregon Military Department for emergency management, is increased by \$7,500,000  
24 for Article XI-M seismic rehabilitation bonds.

25 “SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 47 (3), chapter 910, Oregon Laws 2009, for the fiscal year  
27 beginning July 1, 2010, and ending June 30, 2011, as the maximum limit for payment of ex-  
28 penses from federal funds collected or received by the Department of Higher Education is  
29 increased by \$3,550.

30 “SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 2, chapter 20, Oregon Laws 2011 (Enrolled Senate Bill  
32 5552), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses  
33 from lottery moneys allocated from the Administrative Services Economic Development  
34 Fund to the Department of Education for the State School Fund, is increased by \$2,822,847.

35 “SECTION 44. Notwithstanding any other provision of law, the General Fund appropri-  
36 ation made to the Department of Education for the State School Fund by section 1, chapter  
37 20, Oregon Laws 2011 (Enrolled Senate Bill 5552), for the biennium beginning July 1, 2011, is  
38 decreased by \$2,822,847.

39 “SECTION 45. Notwithstanding any other law limiting expenditures, the amount of  
40 \$825,616 is established for the biennium beginning July 1, 2011, as the maximum limit for  
41 payment of expenses from federal funds collected or received by the office of the Governor.

42 “SECTION 46. Notwithstanding any other provision of law, the General Fund appropri-  
43 ation made to the Department of Community Colleges and Workforce Development by sec-  
44 tion 1 (1)(c), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House Bill 5011), for the biennium  
45 beginning July 1, 2011, is decreased by \$363,510 for debt service on the outstanding general



1 **obligation bonds sold pursuant to Article XI-G of the Oregon Constitution.**

2 **“SECTION 47.** Section 5, chapter 20, Oregon Laws 2011 (Enrolled Senate Bill 5552), as amended  
3 by section 21, chapter 496, Oregon Laws 2011 (Enrolled House Bill 5055), is amended to read:

4 **“Sec. 5.** (1) The Department of Education may not spend more than [~~\$2,879,330,000~~]  
5 **\$2,928,830,000** from the State School Fund for the fiscal year beginning July 1, 2011.

6 **“(2)** The Department of Education may not spend more than [~~\$2,854,330,000~~] **\$2,842,830,000** from  
7 the State School Fund for the fiscal year beginning July 1, 2012.

8 **“SECTION 48.** Notwithstanding any other provision of law, the General Fund appropri-  
9 ation made to the Judicial Department by section 1 (2), chapter \_\_\_\_\_, Oregon Laws 2011  
10 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2011, is increased by \$2,000,000  
11 for operations.

12 **“SECTION 49.** In addition to and not in lieu of any other appropriation, there is appro-  
13 priated to the Department of Transportation, for the biennium beginning July 1, 2011, out  
14 of the General Fund, the amount of \$2,000,000 for senior and disabled transportation services  
15 operating grants.

16 **“SECTION 50.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
17 expenditures established by section 3 (6), chapter 739, Oregon Laws 2009, for the biennium  
18 beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys  
19 allocated from the Administrative Services Economic Development Fund to the Department  
20 of Transportation for debt service, is increased by \$1 for Multimodal Connect Oregon II.

21 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
22 established by section 3 (7), chapter 739, Oregon Laws 2009, for the biennium beginning July  
23 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from  
24 the Administrative Services Economic Development Fund to the Department of Transporta-  
25 tion for debt service, is increased by \$1 for Southeast Metro Milwaukie Extension.

26 **“SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (4), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House  
28 Bill 5023), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-  
29 penses from fees, moneys or other revenues, including Miscellaneous Receipts, and including  
30 federal funds from the United States Forest Service for fire protection and for research  
31 projects, but excluding lottery funds and federal funds not described in section 2, chapter  
32 \_\_\_\_\_, Oregon Laws 2011 (Enrolled House Bill 5023), collected or received by the State  
33 Forestry Department, is decreased by \$300,000.

34 **“SECTION 52.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
35 propriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the  
36 General Fund, the amount of \$8,000,000, to be allocated to the Department of Human Services  
37 or the Oregon Health Authority for caseload and costs for programs and services.

38 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated  
39 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-  
40 come available for any purpose for which the Emergency Board lawfully may allocate funds.

41 **“SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 3 (3), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House  
43 Bill 5020), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-  
44 penses, other than expenses described in sections 6 and 10, chapter \_\_\_\_\_, Oregon Laws  
45 2011 (Enrolled House Bill 5020), from fees, moneys or other revenues, including Miscellaneous

1 Receipts, but excluding lottery funds and federal funds, collected or received by the Depart-  
2 ment of Education is increased by \$625,000 for the Oregon School for the Deaf pursuant to  
3 section 6 (5)(c)(A)(i), chapter 562, Oregon Laws 2009, as amended by section 4, chapter 54,  
4 Oregon Laws 2010.

5 “SECTION 54. (1) Notwithstanding any other provision of law, the General Fund appro-  
6 priation made to the Oregon University System by section 1 (1), chapter \_\_\_\_\_, Oregon  
7 Laws 2011 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2011, is increased  
8 by \$150,000 for the Labor Education Research Center.

9 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
10 to the Oregon University System by section 1 (1), chapter \_\_\_\_\_, Oregon Laws 2011 (En-  
11 rolled Senate Bill 5532), for the biennium beginning July 1, 2011, is increased by \$500,000 for  
12 dispute resolution activities.

13 “SECTION 55. In addition to and not in lieu of any other appropriation, there is appro-  
14 priated to the Department of Education, for the biennium beginning July 1, 2011, out of the  
15 General Fund, the amount of \$5,000,000, which may be expended for the purpose of paying  
16 court judgments and related costs associated with the assessment system.

17 “SECTION 56. In addition to and not in lieu of any other appropriation, there is appro-  
18 priated to the Department of Education, for the biennium beginning July 1, 2011, out of the  
19 General Fund, the amount of \$150,000 to be distributed as grants-in-aid and to purchase  
20 services for the For Inspiration and Recognition of Science and Technology (FIRST) program.

21 “SECTION 57. (1) In addition to and not in lieu of any other appropriation, there is ap-  
22 propriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the  
23 General Fund, the amount of \$2,000,000, to be allocated to the Department of Justice for  
24 ongoing legal costs of the defense of the revenue stream from the Master Settlement  
25 Agreement with tobacco companies and for the Defense of Criminal Convictions program.

26 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
27 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-  
28 come available for any purpose for which the Emergency Board lawfully may allocate funds.

29 “SECTION 58. Notwithstanding any other provision of law, the General Fund appropri-  
30 ation made to the Department of Justice by section 1, chapter \_\_\_\_\_, Oregon Laws 2011  
31 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2011, is increased by \$600,000.

32 “SECTION 59. (1) Notwithstanding any other provision of law, the General Fund appro-  
33 priation made to the Department of Human Services by section 1 (3), chapter \_\_\_\_\_,  
34 Oregon Laws 2011 (Enrolled House Bill 5030), for seniors and people with disabilities, for the  
35 biennium beginning July 1, 2011, is increased by the following amounts for the following  
36 purposes:

- 37 (a) Developmental disability  
38 comprehensive services  
39 provider rates ..... \$ 1,974,102
- 40 (b) Oregon Project Independence  
41 services ..... \$ 500,000
- 42 (c) Type B Area Agency on  
43 Aging operations ..... \$ 279,161

44 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
45 established by section 3 (3), chapter \_\_\_\_\_, Oregon Laws 2011 (Enrolled House Bill 5030),

1 for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from  
 2 federal funds, excluding federal funds described in section 2, chapter \_\_\_\_\_, Oregon Laws  
 3 2011 (Enrolled House Bill 5030), collected or received by the Department of Human Services,  
 4 for seniors and people with disabilities, is increased by the following amounts for the fol-  
 5 lowing purposes:

- 6 (a) Developmental disability  
 7 comprehensive services  
 8 provider rates ..... \$ 3,318,398
- 9 (b) Type B Area Agency on  
 10 Aging operations..... \$ 260,139

11 “SECTION 60. Notwithstanding any other law limiting expenditures, the authorized limi-  
 12 tations on expenditures established for the biennium beginning July 1, 2011, as the maximum  
 13 limit for payment of expenses from lottery moneys allocated from the Administrative Ser-  
 14 vices Economic Development Fund for the following agencies and programs are changed by  
 15 the amounts specified:

16 “  
 17 \_\_\_\_\_  
 18 (1) ADMINISTRATIVE.  
 19 “  
 20 \_\_\_\_\_

	2011		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
<b>Oregon Department of</b>			
<b>Administrative Services:</b>			
Debt service on lottery bonds			
Lottery funds	SB 5502 3(1)		-\$311,063
Lottery funds	SB 5502 3(6)		-559,068
Lottery funds	SB 5502 3(7)		+238,158

32 “  
 33 \_\_\_\_\_  
 34 (2) ECONOMIC AND COMMUNITY DEVELOPMENT.  
 35 “  
 36 \_\_\_\_\_

	2011		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
<b>Oregon Business</b>			
<b>Development Department:</b>			
Debt service on lottery bonds			
Lottery funds	SB 5528		

1		3(1)(d)	-	\$7,636,301
2	<b>Housing and Community</b>			
3	<b>Services Department:</b>			
4	<b>Debt service on lottery bonds</b>			
5	<b>Lottery funds</b>	<b>SB 5515 3</b>	-	<b>893,958</b>

6 “ \_\_\_\_\_

7

8       **(3) EDUCATION.**

9 “ \_\_\_\_\_

10

11		2011		
12		Oregon Laws		
13		Chapter/		
14	<b>Agency/Program/Funds</b>	<b>Section</b>		<b>Adjustment</b>

15

16	<b>Oregon University System:</b>			
17	<b>Debt service on lottery bonds</b>			
18	<b>Lottery funds</b>	<b>SB 5532 4</b>	-	<b>\$2,450,028</b>

19 **Department of Community**

20 **Colleges and Workforce**

21 **Development:**

22	<b>Debt service on lottery bonds</b>			
23	<b>Lottery funds</b>	<b>HB 5011 8</b>	-	<b>586,989</b>

24 **Department of Education:**

25	<b>Debt service on lottery bonds</b>			
26	<b>Lottery funds</b>	<b>HB 5020 7</b>	-	<b>935,761</b>
27	<b>Lottery funds</b>	<b>HB 5020 8</b>	-	<b>322,502</b>

28 “ \_\_\_\_\_

29

30       **(4) NATURAL RESOURCES.**

31 “ \_\_\_\_\_

32

33		2011		
34		Oregon Laws		
35		Chapter/		
36	<b>Agency/Program/Funds</b>	<b>Section</b>		<b>Adjustment</b>

37

38	<b>Water Resources Department:</b>			
39	<b>Debt service on lottery bonds</b>			
40	<b>Lottery funds</b>	<b>HB 5049 2</b>	+	<b>\$152,455</b>

41 **State Forestry Department:**

42	<b>Debt service on lottery bonds</b>			
43	<b>Lottery funds</b>	<b>HB 5023 3</b>	+	<b>175,837</b>

44 “ \_\_\_\_\_

45

1 (5) TRANSPORTATION.

2 “

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3  
4 2011

5 Oregon Laws

6 Chapter/

7 Agency/Program/Funds Section Adjustment

8  
9 Department of Transportation:

10 Debt service on lottery bonds

11 Lottery funds HB 5046 4 -\$11,276,491

12 “

---

13  
14 “SECTION 61. Notwithstanding any other provision of law, the authorized appropriations  
15 and expenditure limitations for the biennium beginning July 1, 2011, for the following agen-  
16 cies and programs are changed by the amounts specified:

17 “

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18  
19 (1) ADMINISTRATIVE.

20 “

---

21  
22 2011

23 Oregon Laws

24 Chapter/

25 Agency/Program/Funds Section Adjustment

26  
27 Oregon Advocacy

28 Commissions Office:

29 General Fund HB 5001 1 -\$229

30 Oregon Department of

31 Administrative Services:

32 Other funds SB 5502 2(1) -1,039,691

33 Mill Creek debt service

34 General Fund SB 5502 1(2) -114,267

35 Debt service (other)

36 Other funds SB 5502 2(5) -625,330

37 State Treasurer:

38 Other funds HB 5048 1(1) -92,844

39 Other funds HB 5048 1(2) -3,362

40 Oregon Racing Commission:

41 Other funds SB 5543 1 -48,788

42 Public Employees Retirement

43 System:

44 Administrative and

45 operating expenses

1	Other funds	HB 5039 1(1)	-34,511
2	Secretary of State:		
3	Executive Office, Business		
4	Services Division, Information		
5	Systems Division and Human		
6	Resources Division		
7	General Fund	HB 5041 1(1)	-249
8	Other funds	HB 5041 2(1)	-2,390
9	Elections Division		
10	General Fund	HB 5041 1(2)	-6,360
11	Archives Division		
12	General Fund	HB 5041 1(3)	-404
13	Other funds	HB 5041 2(4)	-122
14	Audits Division		
15	Other funds	HB 5041 2(3)	-4,419
16	Corporation Division		
17	Other funds	HB 5041 2(5)	+10,191
18	Help America Vote Act		
19	Federal funds	HB 5041 3	-45
20	Oregon Liquor Control		
21	Commission:		
22	Administrative expenses		
23	Other funds	SB 5522 1(1)	+6,755
24	Department of Revenue:		
25	General Fund	HB 5040 1	-259,006
26	Other funds	HB 5040 2	-56,229
27	Employment Relations Board:		
28	Other funds	SB 5510 3	-1,811
29	Office of Governor:		
30	General Fund	HB 5025 1	-8,746
31	Other funds	HB 5025 4	-862
32	Lottery funds	HB 5025 3	-943
33	Oregon Government		
34	Ethics Commission:		
35	Other funds	HB 5024 1	-1,354
36	State Library:		
37	General Fund	SB 5521 1	-1,859
38	Other funds		
39	- Assessments	SB 5521 3	-2,711
40	- Non-Assessment	SB 5521 2	-71
41	Federal funds	SB 5521 4	-1,776

42 “

43

44 (2) CONSUMER AND BUSINESS SERVICES.

45 “

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
<b>Oregon Board of Accountancy:</b>		
Other funds	SB 5501 1	-\$9,129
<b>State Board of Tax Practitioners:</b>		
Other funds	HB 5044 1	-3,095
<b>Construction Contractors Board:</b>		
Other funds	HB 5012 1	-10,154
<b>Oregon Board of Licensed Professional Counselors and Therapists:</b>		
Other funds	HB 5015 1	+1,195
<b>State Board of Psychologist Examiners:</b>		
Other funds	HB 5038 1	-42,775
<b>State Board of Chiropractic Examiners:</b>		
Other funds	HB 5007 1	+3,255
<b>State Board of Clinical Social Workers:</b>		
Other funds	HB 5008 1	-441
<b>Oregon Board Of Dentistry:</b>		
Other funds	HB 5017 1	-7,473
<b>State Mortuary and Cemetery Board:</b>		
Other funds	HB 5028 2	+10,034
<b>Board of Naturopathic Examiners:</b>		
Other funds	HB 5028 3	+11,026
<b>Occupational Therapy Licensing Board:</b>		
Other funds	HB 5028 4	-207
<b>Board of Medical Imaging:</b>		
Other funds	HB 5028 5	-4,822
<b>State Board of Examiners for Speech-Language Pathology and Audiology:</b>		
Other funds	HB 5028 6	+1,452

1	<b>Oregon State Veterinary</b>		
2	<b>Medical Examining Board:</b>		
3	<b>Other funds</b>	<b>HB 5028 7</b>	<b>+4,633</b>
4	<b>Oregon Health Licensing</b>		
5	<b>Agency:</b>		
6	<b>Other funds</b>	<b>HB 5026 1</b>	<b>-19,614</b>
7	<b>Bureau of Labor and</b>		
8	<b>Industries:</b>		
9	<b>General Fund</b>	<b>SB 5519 1</b>	<b>-10,650</b>
10	<b>Other funds</b>	<b>SB 5519 2</b>	<b>-3,637</b>
11	<b>Federal funds</b>	<b>SB 5519 4</b>	<b>-819</b>
12	<b>Public Utility Commission</b>		
13	<b>of Oregon:</b>		
14	<b>Utility program:</b>		
15	<b>Other funds</b>	<b>SB 5542 1(1)</b>	<b>-5,168</b>
16	<b>Residential Service</b>		
17	<b>Protection Fund:</b>		
18	<b>Other funds</b>	<b>SB 5542 1(2)</b>	<b>-286</b>
19	<b>Administration:</b>		
20	<b>Other funds</b>	<b>SB 5542 1(3)</b>	<b>-17,065</b>
21	<b>Board of Maritime Pilots:</b>		
22	<b>Other funds</b>	<b>SB 5542 1(4)</b>	<b>-71</b>
23	<b>Federal funds</b>	<b>SB 5542 2</b>	<b>-36</b>
24	<b>Department of Consumer and</b>		
25	<b>Business Services:</b>		
26	<b>Other funds</b>	<b>HB 5013 1</b>	<b>-506,788</b>
27	<b>Federal funds</b>	<b>HB 5013 2</b>	<b>-2,438</b>
28	<b>Real Estate Agency:</b>		
29	<b>Other funds</b>	<b>SB 5544 1</b>	<b>-33,430</b>
30	<b>Oregon State Board</b>		
31	<b>of Nursing:</b>		
32	<b>Other funds</b>	<b>SB 5527 1</b>	<b>-55,413</b>
33	<b>Oregon Medical Board:</b>		
34	<b>Other funds</b>	<b>SB 5526 1</b>	<b>-2,002</b>
35	<b>State Board of Pharmacy:</b>		
36	<b>Other funds</b>	<b>SB 5536 1</b>	<b>+2,463</b>

37 “

38

39 (3) ECONOMIC AND COMMUNITY DEVELOPMENT.

40 “

41

42

2011

43

Oregon Laws

44

Chapter/

45

Agency/Program/Funds

Section

Adjustment



1	<b>Oregon Business</b>		
2	<b>Development Department:</b>		
3	<b>Arts</b>		
4	<b>General Fund</b>	<b>SB 5528 1</b>	<b>-\$1,316</b>
5	<b>Arts &amp; Cultural Trust</b>		
6	<b>Other funds</b>	<b>SB 5528 2(4)</b>	<b>-1,614</b>
7	<b>Business, Innovation and</b>		
8	<b>Trade</b>		
9	<b>Other funds</b>	<b>SB 5528 2(1)</b>	<b>-912</b>
10	<b>Lottery funds</b>	<b>SB 5528 3(1)(a)</b>	<b>-8,976</b>
11	<b>Federal funds</b>	<b>SB 5528 4(1)</b>	<b>-8</b>
12	<b>Infrastructure Financing</b>		
13	<b>Other funds</b>	<b>SB 5528 2(2)</b>	<b>-9,335</b>
14	<b>Federal funds</b>	<b>SB 5528 4(2)</b>	<b>-158</b>
15	<b>Shared Services</b>		
16	<b>Other funds</b>	<b>SB 5528 2(3)</b>	<b>-1,923</b>
17	<b>Lottery funds</b>	<b>SB 5528 3(1)(b)</b>	<b>-11,753</b>
18	<b>Housing and Community</b>		
19	<b>Services Department:</b>		
20	<b>General Fund</b>	<b>SB 5515 1</b>	<b>+822</b>
21	<b>Other funds</b>	<b>SB 5515 2(1)</b>	<b>+140,692</b>
22	<b>Federal funds</b>	<b>SB 5515 4</b>	<b>+26,833</b>
23	<b>Department of Veterans'</b>		
24	<b>Affairs:</b>		
25	<b>Veterans' Services</b>		
26	<b>Organizations Payments</b>		
27	<b>General Fund</b>	<b>SB 5546 1(3)</b>	<b>-572</b>
28	<b>Other funds</b>	<b>SB 5546 2(1)</b>	<b>-39,377</b>
29	<b>Employment Department:</b>		
30	<b>Other funds</b>	<b>SB 5509 2(1)</b>	<b>+1,204,757</b>
31	<b>Federal funds</b>	<b>SB 5509 5</b>	<b>-365,884</b>

32 “

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34 (4) EDUCATION.

35 “

37		<b>2011</b>	
38		<b>Oregon Laws</b>	
39		<b>Chapter/</b>	
40	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
41			
42	<b>Teacher Standards and</b>		
43	<b>Practices Commission:</b>		
44	<b>Other funds</b>	<b>SB 5545 1</b>	<b>+\$7,367</b>
45	<b>Oregon Student Assistance</b>		

1	<b>Commission:</b>		
2	<b>Office of Degree Authorization</b>		
3	<b>General Fund</b>	<b>HB 5043 1(4)</b>	<b>-359</b>
4	<b>Operations</b>		
5	<b>Other funds</b>	<b>HB 5043 2</b>	<b>-5,890</b>
6	<b>General Fund</b>	<b>HB 5043 1(3)</b>	<b>-3,546</b>
7	<b>Department of Higher</b>		
8	<b>Education:</b>		
9	<b>Education and general</b>		
10	<b>services of higher education</b>		
11	<b>General Fund</b>	<b>SB 5532 1(1)</b>	<b>-79,021</b>
12	<b>Other funds</b>	<b>SB 5532 2(1)</b>	<b>-247,055</b>
13	<b>Agricultural Experiment</b>		
14	<b>Station and the branch</b>		
15	<b>experiment stations of</b>		
16	<b>Oregon State University</b>		
17	<b>General Fund</b>	<b>SB 5532 1(2)</b>	<b>-6,578</b>
18	<b>Other funds</b>	<b>SB 5532 2(2)</b>	<b>-2,191</b>
19	<b>Extension Service of Oregon</b>		
20	<b>State University</b>		
21	<b>General Fund</b>	<b>SB 5532 1(3)</b>	<b>-6,176</b>
22	<b>Other funds</b>	<b>SB 5532 2(3)</b>	<b>-1,361</b>
23	<b>Forest Research Laboratory</b>		
24	<b>of Oregon State University</b>		
25	<b>General Fund</b>	<b>SB 5532 1(4)</b>	<b>-760</b>
26	<b>Other funds</b>	<b>SB 5532 2(4)</b>	<b>-1,466</b>
27	<b>Debt service on outstanding</b>		
28	<b>general obligation bonds</b>		
29	<b>General Fund</b>	<b>SB 5532</b>	
30		<b>1(5)(a)</b>	<b>-4,613,989</b>
31	<b>Debt service on outstanding</b>		
32	<b>certificates of participation</b>		
33	<b>General Fund</b>	<b>SB 5532</b>	
34		<b>1(5)(b)</b>	<b>-8,483,611</b>
35	<b>Repayment to State Department</b>		
36	<b>of Energy</b>		
37	<b>General Fund</b>	<b>SB 5532</b>	
38		<b>1(5)(c)</b>	<b>+2,085,658</b>
39	<b>Department of Community</b>		
40	<b>Colleges and Workforce</b>		
41	<b>Development:</b>		
42	<b>Operations</b>		
43	<b>General Fund</b>	<b>HB 5011 1(1)(a)</b>	<b>-9,475</b>
44	<b>Other funds</b>	<b>HB 5011 2(1)</b>	<b>-4,956</b>
45	<b>Federal funds</b>	<b>HB 5011 3</b>	<b>-18,423</b>

1	<b>Oregon Youth Conservation</b>		
2	<b>Corps</b>		
3	<b>Other funds</b>	<b>HB 5011 2(2)</b>	<b>-67</b>
4	<b>Department of Education:</b>		
5	<b>Operations</b>		
6	<b>General Fund</b>	<b>HB 5020 1(1)</b>	<b>-242,493</b>
7	<b>Other funds</b>	<b>HB 5020 3(1)</b>	<b>-95,444</b>
8	<b>Federal funds</b>	<b>HB 5020 4(1)</b>	<b>-75,881</b>
9	<b>Oregon State School for</b>		
10	<b>the Deaf</b>		
11	<b>Other funds</b>	<b>HB 5020 3(2)</b>	<b>-2,358</b>
12	<b>Youth Corrections Education</b>		
13	<b>Program</b>		
14	<b>Other funds</b>	<b>HB 5020 3(5)</b>	<b>-1,229</b>

15 “

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16  
17       **(5) HUMAN SERVICES.**

18 “

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19			
20		<b>2011</b>	
21		<b>Oregon Laws</b>	
22		<b>Chapter/</b>	
23	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
24			
25	<b>Long Term Care Ombudsman:</b>		
26	<b>General Fund</b>	<b>SB 5524 1</b>	<b>-\$1,439</b>
27	<b>Other funds</b>	<b>SB 5524 2</b>	<b>-183</b>
28	<b>Commission for the Blind:</b>		
29	<b>General Fund</b>	<b>SB 5503 1</b>	<b>-1,512</b>
30	<b>Other funds</b>	<b>SB 5503 2</b>	<b>-5,298</b>
31	<b>Federal funds</b>	<b>SB 5503 3</b>	<b>-41,149</b>
32	<b>Psychiatric Security</b>		
33	<b>Review Board:</b>		
34	<b>General Fund</b>	<b>SB 5539 1</b>	<b>-552</b>
35	<b>Department of Human Services:</b>		
36	<b>Central Services</b>		
37	<b>General Fund</b>	<b>HB 5030 1(1)</b>	<b>-5,183</b>
38	<b>Other funds</b>	<b>HB 5030 2(1)</b>	<b>-946</b>
39	<b>Federal funds</b>	<b>HB 5030 3(1)</b>	<b>+30,542</b>
40	<b>Children, Adults and Families</b>		
41	<b>General Fund</b>	<b>HB 5030 1(2)</b>	<b>-693,929</b>
42	<b>Other funds</b>	<b>HB 5030 2(2)</b>	<b>-38,928</b>
43	<b>Federal funds</b>	<b>HB 5030 3(2)</b>	<b>-824,071</b>
44	<b>Seniors and People with</b>		
45	<b>Disabilities</b>		

1	General Fund	HB 5030 1(3)	-250,138
2	Other funds	HB 5030 2(3)	-6,453
3	Federal funds	HB 5030 3(3)	-400,838
4	<b>Debt Service</b>		
5	General Fund	HB 5030 1(4)	-73,213
6	<b>Shared Services</b>		
7	Other funds	HB 5030 2(4)	-175,921
8	<b>State Commission on Children and Families:</b>		
9	General Fund	SB 5550 1	-5,608
10	<b>Oregon Health Authority:</b>		
11	<b>Programs</b>		
12	General Fund	SB 5529 1(1)	-578,758
13	Other funds	SB 5529 2(1)	-164,642
14	Federal funds	SB 5529 4(1)	-412,885
15	<b>Central Services</b>		
16	General Fund	SB 5529 1(2)	-8,386
17	Other funds	SB 5529 2(2)	-2,149
18	Federal funds	SB 5529 4(2)	+57,432
19	<b>Debt Service</b>		
20	General Fund	SB 5529 1(4)	+96,134
21	Other funds	SB 5529 2(4)	-7,053,790
22	<b>Shared Services</b>		
23	Other funds	SB 5529 2(3)	-306,791

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26 **(6) JUDICIAL BRANCH.**

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28			
29		2011	
30		Oregon Laws	
31		Chapter/	
32	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
33			
34	<b>Commission on Judicial</b>		
35	<b>Fitness and Disability:</b>		
36	General Fund	SB 5517 1(1)	-\$45
37	<b>Judicial Department:</b>		
38	<b>Operations</b>		
39	General Fund	SB 5516 1(2)	-136,824
40	Other funds	SB 5516 2(1)	-801
41	Federal funds	SB 5516 4	-7
42	<b>Mandated payments</b>		
43	General Fund	SB 5516 1(3)	-272
44	<b>Debt service</b>		
45	General Fund	SB 5516 1(5)	-2,790,843

1	<b>Public Defense Services</b>		
2	<b>Commission:</b>		
3	<b>Appellate Division</b>		
4	<b>General Fund</b>	<b>SB 5540 1(1)</b>	<b>-12,289</b>
5	<b>Contract and Business</b>		
6	<b>Services Division</b>		
7	<b>General Fund</b>	<b>SB 5540 1(3)</b>	<b>-3,410</b>

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10       **(7) LEGISLATIVE BRANCH.**

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12			
13		<b>2011</b>	
14		<b>Oregon Laws</b>	
15		<b>Chapter/</b>	
16	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
17			
18	<b>Legislative Administration</b>		
19	<b>Committee:</b>		
20	<b>General program</b>		
21	<b>General Fund</b>	<b>SB 5520 1(1)</b>	<b>-\$17,594</b>
22	<b>Legislative Assembly:</b>		
23	<b>Presiding officers,</b>		
24	<b>caucuses, desks</b>		
25	<b>General Fund</b>	<b>SB 5520 4(1)</b>	<b>-24,066</b>
26	<b>Assembly - interim</b>		
27	<b>General Fund</b>	<b>SB 5520 5(1)</b>	<b>-1,624</b>
28	<b>Assembly - session</b>		
29	<b>General Fund</b>	<b>SB 5520 5(2)</b>	<b>-2,375</b>
30	<b>Legislative Counsel Committee:</b>		
31	<b>General Fund</b>	<b>SB 5520 9</b>	<b>-5,286</b>
32	<b>Legislative Fiscal Officer:</b>		
33	<b>General Fund</b>	<b>SB 5520 12</b>	<b>-2,667</b>
34	<b>Legislative Revenue Officer:</b>		
35	<b>General Fund</b>	<b>SB 5520 13</b>	<b>-756</b>
36	<b>Commission on Indian Services:</b>		
37	<b>General Fund</b>	<b>SB 5520 14</b>	<b>-201</b>

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40       **(8) NATURAL RESOURCES.**

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42			
43		<b>2011</b>	
44		<b>Oregon Laws</b>	
45		<b>Chapter/</b>	

1	Agency/Program/Funds	Section	Adjustment
2			
3	<b>State Marine Board:</b>		
4	<b>Administration and education</b>		
5	<b>Other funds</b>	SB 5525 1(1)	-\$11,610
6	<b>Federal funds</b>	SB 5525 2(1)	-466
7	<b>State Department of Energy:</b>		
8	<b>Other funds</b>	SB 5511 1	-14,134
9	<b>Federal funds</b>	SB 5511 3	-181
10	<b>State Department of Geology</b>		
11	<b>and Mineral Industries:</b>		
12	<b>General Fund</b>	SB 5514 1	-2,846
13	<b>Other funds</b>	SB 5514 2	-663
14	<b>Federal funds</b>	SB 5514 3	-927
15	<b>State Parks and Recreation</b>		
16	<b>Department:</b>		
17	<b>Central Services</b>		
18	<b>Other funds</b>	SB 5534 1(2)	-50,836
19	<b>Lottery funds</b>	SB 5534 2(2)	-32,312
20	<b>Land Use Board of Appeals:</b>		
21	<b>General Fund</b>	HB 5034 1	-597
22	<b>Other funds</b>	HB 5034 2	-24
23	<b>Water Resources Department:</b>		
24	<b>Water resources program</b>		
25	<b>General Fund</b>	HB 5049 1	-15,771
26	<b>Other funds</b>	HB 5049 3(1)	-2,485
27	<b>Water development fund</b>		
28	<b>Other funds</b>	HB 5049 3(2)	-31
29	<b>Operating expenses</b>		
30	<b>Federal funds</b>	HB 5049 4	-22
31	<b>Oregon Watershed</b>		
32	<b>Enhancement Board:</b>		
33	<b>Watershed Improvement</b>		
34	<b>Operating Fund</b>		
35	<b>Lottery funds</b>	SB 5547 5	-8,025
36	<b>Operations - Oregon Plan</b>		
37	<b>Activities</b>		
38	<b>Federal funds</b>	SB 5547 6	-133
39	<b>Other funds</b>	SB 5547 7	-15
40	<b>Department of State Lands:</b>		
41	<b>Common School Fund</b>		
42	<b>programs</b>		
43	<b>Other funds</b>	HB 5042 1(1)	-33,568
44	<b>Oregon Removal-Fill</b>		
45	<b>Mitigation Fund</b>		

1	Other funds	HB 5042 1(2)	-44
2	Natural Heritage		
3	Advisory Council		
4	Other funds	HB 5042 1(3)	-10
5	South Slough National		
6	Estuarine Research Reserve		
7	operations		
8	Other funds	HB 5042 1(4)	-1,056
9	Federal funds	HB 5042 2(3)	-1,020
10	Common School Fund programs		
11	Federal funds	HB 5042 2(1)	-24
12	State Department of		
13	Agriculture:		
14	Administrative and		
15	support services		
16	Other funds	HB 5002 2(1)	-2,243
17	Food Safety		
18	General Fund	HB 5002 1(2)	-4,323
19	Other funds	HB 5002 2(2)	-11,003
20	Federal funds	HB 5002 4(1)	-47
21	Natural Resources		
22	General Fund	HB 5002 1(3)	-2,085
23	Other funds	HB 5002 2(3)	-12,017
24	Federal funds	HB 5002 4(2)	-475
25	Agricultural Development		
26	General Fund	HB 5002 1(4)	-2,506
27	Other funds	HB 5002 2(4)	-8,294
28	Federal funds	HB 5002 4(3)	-487
29	Parks and Natural		
30	Resources Fund		
31	Lottery funds	HB 5002 3	-4,557
32	Department of		
33	Environmental Quality:		
34	Air quality		
35	General Fund	HB 5022 1(1)	-507
36	Other funds	HB 5022 2(1)	-7,575
37	Federal funds	HB 5022 5(1)	-814
38	Water quality		
39	General Fund	HB 5022 1(2)	-1,856
40	Other funds	HB 5022 2(2)	-4,865
41	Federal funds	HB 5022 5(2)	-1,188
42	Land quality		
43	General Fund	HB 5022 1(3)	-54
44	Other funds	HB 5022 2(3)	-4,227
45	Federal funds	HB 5022 5(3)	-1,348

1	<b>Cross program</b>		
2	<b>General Fund</b>	<b>HB 5022 1(4)</b>	<b>-23</b>
3	<b>Other funds</b>	<b>HB 5022 2(4)</b>	<b>-6</b>
4	<b>Federal funds</b>	<b>HB 5022 5(4)</b>	<b>-97</b>
5	<b>Agency management</b>		
6	<b>Other funds</b>	<b>HB 5022 2(5)</b>	<b>-125,857</b>
7	<b>Parks and Natural</b>		
8	<b>Resources fund</b>		
9	<b>Lottery funds</b>	<b>HB 5022 3</b>	<b>-856</b>
10	<b>State Department of</b>		
11	<b>Fish and Wildlife:</b>		
12	<b>Fish Division</b>		
13	<b>General Fund</b>	<b>SB 5513 1(1)</b>	<b>-257</b>
14	<b>Other funds</b>	<b>SB 5513 2(1)</b>	<b>-4,106</b>
15	<b>Federal funds</b>	<b>SB 5513 4(1)</b>	<b>-3,120</b>
16	<b>Wildlife Division</b>		
17	<b>General Fund</b>	<b>SB 5513 1(2)</b>	<b>-35</b>
18	<b>Other funds</b>	<b>SB 5513 2(2)</b>	<b>-3,552</b>
19	<b>Federal funds</b>	<b>SB 5513 4(2)</b>	<b>-987</b>
20	<b>Administrative Services</b>		
21	<b>Division</b>		
22	<b>General Fund</b>	<b>SB 5513 1(3)</b>	<b>-22,619</b>
23	<b>Other funds</b>	<b>SB 5513 2(3)</b>	<b>-99,257</b>
24	<b>Federal funds</b>	<b>SB 5513 4(3)</b>	<b>-57</b>
25	<b>Capital Improvement</b>		
26	<b>Other funds</b>	<b>SB 5513 2(4)</b>	<b>-172</b>
27	<b>State Forestry Department:</b>		
28	<b>Protection from fire</b>		
29	<b>General Fund</b>	<b>HB 5023 1(1)</b>	<b>-25,985</b>
30	<b>Other funds</b>	<b>HB 5023 2(2)</b>	<b>-66,576</b>
31	<b>Federal funds</b>	<b>HB 5023 4(2)</b>	<b>-5,779</b>
32	<b>Private forests</b>		
33	<b>General Fund</b>	<b>HB 5023 1(2)</b>	<b>-6,436</b>
34	<b>Other funds</b>	<b>HB 5023 2(4)</b>	<b>-7,257</b>
35	<b>Federal funds</b>	<b>HB 5023 4(4)</b>	<b>-2,808</b>
36	<b>Debt Service</b>		
37	<b>General Fund</b>	<b>HB 5023 1(3)</b>	<b>-48,018</b>
38	<b>Other funds</b>	<b>HB 5023 2(6)</b>	<b>-19,077</b>
39	<b>Agency administration</b>		
40	<b>Other funds</b>	<b>HB 5023 2(1)</b>	<b>-81,246</b>
41	<b>Federal funds</b>	<b>HB 5023 4(1)</b>	<b>-472</b>
42	<b>State forests</b>		
43	<b>Other funds</b>	<b>HB 5023 2(3)</b>	<b>-61,666</b>
44	<b>Equipment pool</b>		
45	<b>Other funds</b>	<b>HB 5023 2(7)</b>	<b>-26,752</b>



1	<b>Facilities maintenance</b>		
2	<b>and management</b>		
3	<b>Other funds</b>	<b>HB 5023 2(8)</b>	<b>-64</b>
4	<b>Department of Land</b>		
5	<b>Conservation and</b>		
6	<b>Development:</b>		
7	<b>Planning program</b>		
8	<b>General Fund</b>	<b>HB 5032 1(1)</b>	<b>-8,499</b>
9	<b>Federal funds</b>	<b>HB 5032 3</b>	<b>-3,008</b>
10	<b>Operating expenses</b>		
11	<b>Other funds</b>	<b>HB 5032 2</b>	<b>-55</b>
12	<b>Columbia River Gorge</b>		
13	<b>Commission</b>		
14	<b>Operating expenses</b>		
15	<b>General Fund</b>	<b>HB 5010 1</b>	<b>-54</b>

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18       **(9) PUBLIC SAFETY.**

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21		<b>2011</b>	
22		<b>Oregon Laws</b>	
23		<b>Chapter/</b>	
24	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
25			
26	<b>State Board of Parole and</b>		
27	<b>Post-Prison Supervision:</b>		
28	<b>General Fund</b>	<b>SB 5535 1</b>	<b>-\$1,693</b>
29	<b>Department of State Police:</b>		
30	<b>Patrol services, criminal</b>		
31	<b>investigations and gaming</b>		
32	<b>enforcement</b>		
33	<b>General Fund</b>	<b>SB 5537 1(1)</b>	<b>-121,630</b>
34	<b>Fish and wildlife enforcement</b>		
35	<b>General Fund</b>	<b>SB 5537 1(2)</b>	<b>-3,867</b>
36	<b>Other funds</b>	<b>SB 5537 2(2)</b>	<b>-14,755</b>
37	<b>Federal funds</b>	<b>SB 5537 3(2)</b>	<b>-737</b>
38	<b>Lottery funds</b>	<b>SB 5537 4</b>	<b>-4,692</b>
39	<b>Forensic services and State</b>		
40	<b>Medical Examiner</b>		
41	<b>General Fund</b>	<b>SB 5537 1(3)</b>	<b>-20,086</b>
42	<b>Other funds</b>	<b>SB 5537 2(3)</b>	<b>-195</b>
43	<b>Administrative Services,</b>		
44	<b>information management</b>		
45	<b>and Office of the State</b>		

1	<b>Fire Marshal</b>		
2	<b>General Fund</b>	<b>SB 5537 1(4)</b>	<b>-38,137</b>
3	<b>Other funds</b>	<b>SB 5537 2(4)</b>	<b>-30,270</b>
4	<b>Federal funds</b>	<b>SB 5537 3(4)</b>	<b>-458</b>
5	<b>Department of Corrections:</b>		
6	<b>Operations and health</b>		
7	<b>services</b>		
8	<b>General Fund</b>	<b>SB 5505 1(1)</b>	<b>-45,050</b>
9	<b>Other funds</b>	<b>SB 5505 2(1)</b>	<b>-4,402</b>
10	<b>Administration, public</b>		
11	<b>services, general services</b>		
12	<b>and human resources</b>		
13	<b>General Fund</b>	<b>SB 5505 1(2)</b>	<b>-781,145</b>
14	<b>Other funds</b>	<b>SB 5505 2(2)</b>	<b>-85,615</b>
15	<b>Transitional services</b>		
16	<b>General Fund</b>	<b>SB 5505 1(3)</b>	<b>-11,505</b>
17	<b>Other funds</b>	<b>SB 5505 2(3)</b>	<b>-13</b>
18	<b>Debt Service</b>		
19	<b>General Fund</b>	<b>SB 5505 1(5)</b>	<b>-3,022,038</b>
20	<b>Oregon Criminal Justice</b>		
21	<b>Commission:</b>		
22	<b>General Fund</b>	<b>SB 5507 1</b>	<b>-1,421</b>
23	<b>Other funds</b>	<b>SB 5507 2</b>	<b>-50</b>
24	<b>Federal funds</b>	<b>SB 5507 3</b>	<b>-191</b>
25	<b>Department of Justice for</b>		
26	<b>district attorneys:</b>		
27	<b>General Fund</b>	<b>HB 5019 1</b>	<b>-3,060</b>
28	<b>Department of Justice:</b>		
29	<b>General Fund</b>	<b>SB 5518 1</b>	<b>-107,062</b>
30	<b>Other funds</b>	<b>SB 5518 2</b>	<b>-460,491</b>
31	<b>Federal funds</b>	<b>SB 5518 3</b>	<b>-514,045</b>
32	<b>Oregon Military Department:</b>		
33	<b>Operating expenses</b>		
34	<b>General Fund</b>	<b>HB 5037 1(2)</b>	<b>-17,641</b>
35	<b>Other funds</b>	<b>HB 5037 2(2)</b>	<b>-1,066</b>
36	<b>Federal funds</b>	<b>HB 5037 3(1)</b>	<b>-26,146</b>
37	<b>Administration</b>		
38	<b>General Fund</b>	<b>HB 5037 1(1)</b>	<b>-8,530</b>
39	<b>Other funds</b>	<b>HB 5037 2(1)</b>	<b>-466</b>
40	<b>Emergency management</b>		
41	<b>General Fund</b>	<b>HB 5037 1(3)</b>	<b>-388</b>
42	<b>Other funds</b>	<b>HB 5037 2(3)</b>	<b>-3,495</b>
43	<b>Federal funds</b>	<b>HB 5037 3(2)</b>	<b>-2,475</b>
44	<b>Community support</b>		
45	<b>General Fund</b>	<b>HB 5037 1(4)</b>	<b>-513</b>

1	Other funds	HB 5037 2(4)	-17
2	Federal funds	HB 5037 3(3)	-1,647
3	Capital debt service and		
4	related costs		
5	General Fund	HB 5037 1(5)	-211,996
6	Department of Public Safety		
7	Standards and Training:		
8	Other funds	SB 5541 2	-40,497
9	Oregon Youth Authority:		
10	Operations		
11	General Fund	SB 5549 1(1)	-156,486
12	Federal funds	SB 5549 3	-4,584
13	Debt service		
14	General Fund	SB 5549 1(2)	-159,158

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17 (10) TRANSPORTATION.

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20		2011	
21		Oregon Laws	
22		Chapter/	
23	Agency/Program/Funds	Section	Adjustment
24			
25	Department of Transportation:		
26	Maintenance and emergency		
27	relief programs		
28	Other funds	HB 5046 2(2)	-\$562,909
29	Preservation program		
30	Other funds	HB 5046 2(3)	-6,613
31	Bridge program		
32	Other funds	HB 5046 2(4)	-21,791
33	Operations program		
34	Other funds	HB 5046 2(5)	-76,146
35	Modernization program		
36	Other funds	HB 5046 2(6)	-3,562
37	Special programs		
38	Other funds	HB 5046 2(7)	-625,605
39	Local government program		
40	Other funds	HB 5046 2(8)	-7,778
41	Driver and motor vehicle		
42	services		
43	Other funds	HB 5046 2(9)	-1,862,141
44	Motor carrier transportation		
45	Other funds	HB 5046 2(10)	-92,287

1	<b>Federal funds</b>	<b>HB 5046 3(2)</b>	<b>-1,123</b>
2	<b>Transportation program</b>		
3	<b>development</b>		
4	<b>Other funds</b>	<b>HB 5046 2(11)</b>	<b>-103,298</b>
5	<b>Federal funds</b>	<b>HB 5046 3(3)</b>	<b>-2,272</b>
6	<b>Public transit</b>		
7	<b>Other funds</b>	<b>HB 5046 2(13)</b>	<b>-3,625</b>
8	<b>Federal funds</b>	<b>HB 5046 3(4)</b>	<b>-5,164</b>
9	<b>Rail</b>		
10	<b>Other funds</b>	<b>HB 5046 2(14)</b>	<b>-11,201</b>
11	<b>Transportation safety</b>		
12	<b>Other funds</b>	<b>HB 5046 2(15)</b>	<b>-14,980</b>
13	<b>Federal funds</b>	<b>HB 5046 3(6)</b>	<b>-21,148</b>
14	<b>Central services</b>		
15	<b>Other funds</b>	<b>HB 5046 2(16)</b>	<b>-1,903,041</b>
16	<b>Debt service</b>		
17	<b>Other funds</b>	<b>HB 5046 2(17)</b>	<b>-17,906,875</b>
18	<b>Oregon Department of</b>		
19	<b>Aviation:</b>		
20	<b>Operations</b>		
21	<b>Other funds</b>	<b>HB 5004 1(1)</b>	<b>-2,668</b>

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24 “**SECTION 62.** This 2011 Act being necessary for the immediate preservation of the public  
 25 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect  
 26 on its passage.”.

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