

Enrolled
Senate Bill 5508

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending section 1, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5549), and section 5, chapter 20, Oregon Laws 2011 (Enrolled Senate Bill 5552); appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$25,000,000 for the purposes for which the Emergency Board lawfully may allocate funds.

SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 12, chapter 687, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Watershed Enhancement Board, is increased by \$800,000 for agency operations related to Oregon Plan activities.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$726,928 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses for debt service payments from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Fish and Wildlife.

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 409, Oregon Laws 2011 (Enrolled House Bill 5002), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Department of Agriculture for the Oregon Plan, to be used for fish and watershed activities, is increased by \$543,000.

SECTION 5. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon University System by section 1 (1), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2011, is decreased by \$9,624,046 for education and general services of higher education.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5532),

for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon University System, is increased by \$1,753,642 for education and general services of higher education.

(3) In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon University System, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$5,660,047 for debt service on outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution.

SECTION 6. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program, homeland security and emergency preparedness and response services, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5529), collected or received by the Oregon Health Authority, is increased by \$14,205,000.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5529), collected or received by the Oregon Health Authority, is increased by \$23,360,000.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2011, is increased by \$600,000.

SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 116, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Utility Commission, is increased by \$10,000.

SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Veterans' Affairs by section 1 (2), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5546), for the biennium beginning July 1, 2011, is increased by \$350,000 for payment to counties pursuant to ORS 406.310 and 406.462.

SECTION 9. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Veterans' Affairs, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$350,000 for payment of expenses related to the operation of the Military HelpLine service supplied to veterans.

SECTION 10. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Veterans' Affairs, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$100,000, which may be expended for the purpose of providing assistance with medical transportation to veterans who use wheelchairs.

SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5026), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Health Licensing Agency, is increased by \$46,356.

SECTION 12. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter 723, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$499,999 for operations.

SECTION 13. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter 684, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$802,570 for the Public Defense Services Account for trial-level public defense.

SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 10, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Counsel Committee, is decreased by \$275,000.

SECTION 15. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$9,300,000 for third party debt collection fees.

SECTION 16. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$223,000 for payment of expenses of the Oregon Law Commission.

SECTION 17. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$52,000 for payment of expenses of the Council on Court Procedures.

SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5516), collected or received by the Judicial Department, is decreased by \$28,222,095 for collections and revenue management.

SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2011, is increased by \$18,922,095 for collections and revenue management.

SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5516), collected or received by the Judicial Department, is decreased by \$405,816 for bond issuance costs.

SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by \$400,000 for the expenses of a Governor's energy policy advisor, for supporting the development of a 10-year plan for energy and for coordinating other activities related to energy policy within the Office of the Governor and the State Department of Energy.

SECTION 22. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by \$100,000 for financing and technical assistance to school districts for investments in energy efficiency.

SECTION 23. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 217, Oregon Laws 2011 (Enrolled Senate Bill 5544), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Real Estate Agency, is increased by \$496,400.

SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5030), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5030), collected or received by the Department of Human Services, is increased by \$1,498,542 for children, adults and families.

SECTION 25. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1, chapter 416, Oregon Laws 2011 (Enrolled House Bill 5049), for the biennium beginning July 1, 2011, is increased by \$487,062, for the technical services program.

SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (12), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5046), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5046), collected or received by the Department of Transportation, is increased by \$12,503,912 for the multimodal transportation program.

SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5023), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5023), collected or received by the State Forestry Department, is increased by \$414,881 for revenue bond issuance costs relating to the purchase of land in the Gilchrist Forest.

SECTION 28. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Youth Authority, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$300,000, for the purposes of gang intervention services in east Multnomah County.

SECTION 29. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts, which may be expended for payments for the following purposes:

(1) Confluence Project.....	\$	100,000
(2) Boardman Health Clinic.....	\$	400,000
(3) Southwestern Oregon Community College	\$	400,000

(4) Marine Reserves Building..... \$ 425,000

SECTION 30. If Senate Bill 909 becomes law, in addition to and not in lieu of any other appropriation, there is appropriated to the Office of the Governor, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$3,000,000, which may be expended for the purposes of implementing the provisions of chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 909).

SECTION 31. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Community Colleges and Workforce Development, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$3,400,000, which may be expended for the National Career Readiness Certificate and on-the-job training programs.

SECTION 32. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Community Colleges and Workforce Development, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$500,000, for the Trucking Solutions Consortium and loans to students participating in commercial driver license training.

SECTION 33. Section 1, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5549) is amended to read:

Sec. 1. (1) There are appropriated to the Oregon Youth Authority, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts[, *of which the Oregon Youth Authority may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012,*] for the following purposes:

- [(1)] (a) Operations..... \$ 251,475,168
- [(2)] (b) Debt service \$ 5,314,676
- [(3)] (c) Capital improvements..... \$ 695,620

(2) The Oregon Youth Authority may expend up to 54 percent of the amounts appropriated under subsection (1)(a) and (c) of this section during the period beginning July 1, 2011, and ending June 30, 2012. The Oregon Youth Authority may expend up to 85 percent of the amount appropriated under subsection (1)(b) of this section during the period beginning July 1, 2011, and ending June 30, 2012.

SECTION 34. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter 411, Oregon Laws 2011 (Enrolled House Bill 5041), for the biennium beginning July 1, 2011, is increased by \$80,000.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 411, Oregon Laws 2011 (Enrolled House Bill 5041), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, is increased by \$380,312.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 411, Oregon Laws 2011 (Enrolled House Bill 5041), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds collected or received by Secretary of State, is increased by \$634,419.

SECTION 35. (1) Notwithstanding any other law limiting expenditures, the amount of \$1,300,000 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department for identifying regional governance solutions to improve economic development opportunities, for developing a West Coast strategy to create jobs while reducing carbon emissions and the costs of doing business by retrofitting and redesigning the built environment and for a pilot project providing economic gardening services.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5528),

for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, is increased by \$106,207.

SECTION 36. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5046), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5046), collected or received by the Department of Transportation, is increased by \$193,815.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (11), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5046), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5046), collected or received by the Department of Transportation, is increased by \$334,957.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5046), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5046), collected or received by the Department of Transportation, is increased by \$20,943.

SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5515), collected or received by the Housing and Community Services Department, is decreased by \$4,879,057.

SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 214, Oregon Laws 2011 (Enrolled Senate Bill 5507), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Criminal Justice Commission, is increased by \$176,384.

SECTION 39. (1) Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from bond proceeds and other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, for the following purposes:

- (a) Willow Creek/SAGE
Center \$ 3,251,756
- (b) Eastern Oregon Trade
Center \$ 6,478,890
- (c) Milton-Freewater

flood control.....	\$ 2,950,809
(d) Oregon Historical Society.....	\$ 2,549,322
(e) Lane Transit District	
EmX.....	\$ 4,283,854

(2) Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses by the Oregon Department of Administrative Services from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service and related costs on the following projects:

(a) Willow Creek/SAGE	
Center	\$ 173,981
(b) Eastern Oregon Trade	
Center	\$ 346,294
(c) Milton-Freewater	
flood control.....	\$ 157,711
(d) Oregon Historical Society.....	\$ 225,133

SECTION 40. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (5), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2011, is decreased by \$486,738 for debt service.

SECTION 41. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (5), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5037), for the biennium beginning July 1, 2011, is increased by \$618,000 for capital debt service and related costs for Article XI-M seismic rehabilitation bonds.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5037), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5037), collected or received by the Oregon Military Department, is increased by \$157,737 for the cost of issuance of Article XI-M seismic rehabilitation bonds and Article XI-Q bonds.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5037), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5037), collected or received by the Oregon Military Department for emergency management, is increased by \$7,500,000 for Article XI-M seismic rehabilitation bonds.

SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 47 (3), chapter 910, Oregon Laws 2009, for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Higher Education is increased by \$3,550.

SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 20, Oregon Laws 2011 (Enrolled Senate Bill 5552), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for the State School Fund, is increased by \$2,822,847.

SECTION 44. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education for the State School Fund by section 1, chapter 20, Oregon Laws 2011 (Enrolled Senate Bill 5552), for the biennium beginning July 1, 2011, is decreased by \$2,822,847.

SECTION 45. Notwithstanding any other law limiting expenditures, the amount of \$825,616 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds collected or received by the office of the Governor.

SECTION 46. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Community Colleges and Workforce Development by section 1 (1)(c), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5011), for the biennium beginning July 1, 2011, is decreased by \$363,510 for debt service on the outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution.

SECTION 47. Section 5, chapter 20, Oregon Laws 2011 (Enrolled Senate Bill 5552), as amended by section 21, chapter 496, Oregon Laws 2011 (Enrolled House Bill 5055), is amended to read:

Sec. 5. (1) The Department of Education may not spend more than [\$2,879,330,000] **\$2,928,830,000** from the State School Fund for the fiscal year beginning July 1, 2011.

(2) The Department of Education may not spend more than [\$2,854,330,000] **\$2,842,830,000** from the State School Fund for the fiscal year beginning July 1, 2012.

SECTION 48. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2011, is increased by \$2,000,000 for operations.

SECTION 49. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$2,000,000 for senior and disabled transportation services operating grants.

SECTION 50. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 739, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Transportation for debt service, is increased by \$1 for Multimodal Connect Oregon II.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 739, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Transportation for debt service, is increased by \$1 for Southeast Metro Milwaukie Extension.

SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5023), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5023), collected or received by the State Forestry Department, is decreased by \$300,000.

SECTION 52. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$8,000,000, to be allocated to the Department of Human Services or the Oregon Health Authority for caseload and costs for programs and services.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2012, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5020), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses, other than expenses described in sections 6 and 10, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5020), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education is increased by \$625,000 for the Oregon School for the Deaf pursuant to section 6 (5)(c)(A)(i), chapter 562, Oregon Laws 2009, as amended by section 4, chapter 54, Oregon Laws 2010.

SECTION 54. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon University System by section 1 (1), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2011, is increased by \$150,000 for the Labor Education Research Center.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon University System by section 1 (1), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2011, is increased by \$500,000 for dispute resolution activities.

SECTION 55. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$5,000,000, which may be expended for the purpose of paying court judgments and related costs associated with the assessment system.

SECTION 56. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$150,000 to be distributed as grants-in-aid and to purchase services for the For Inspiration and Recognition of Science and Technology (FIRST) program.

SECTION 57. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$2,000,000, to be allocated to the Department of Justice for ongoing legal costs of the defense of the revenue stream from the Master Settlement Agreement with tobacco companies and for the Defense of Criminal Convictions program.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2012, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 58. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2011, is increased by \$600,000.

SECTION 59. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5030), for seniors and people with disabilities, for the biennium beginning July 1, 2011, is increased by the following amounts for the following purposes:

- (a) Developmental disability comprehensive services provider rates \$ 1,974,102
- (b) Oregon Project Independence services \$ 500,000
- (c) Type B Area Agency on Aging operations..... \$ 279,161

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5030), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from

federal funds, excluding federal funds described in section 2, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5030), collected or received by the Department of Human Services, for seniors and people with disabilities, is increased by the following amounts for the following purposes:

- (a) Developmental disability comprehensive services provider rates \$ 3,318,398
- (b) Type B Area Agency on Aging operations..... \$ 260,139

SECTION 60. Notwithstanding any other law limiting expenditures, the authorized limitations on expenditures established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATIVE.

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Oregon Department of Administrative Services:		
Debt service on lottery bonds		
Lottery funds	SB 5502 3(1)	-\$311,063
Lottery funds	SB 5502 3(6)	-559,068
Lottery funds	SB 5502 3(7)	+238,158

(2) ECONOMIC AND COMMUNITY DEVELOPMENT.

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Oregon Business Development Department:		
Debt service on lottery bonds		
Lottery funds	SB 5528 3(1)(d)	-\$7,636,301
Housing and Community Services Department:		
Debt service on lottery bonds		
Lottery funds	SB 5515 3	- 893,958

(3) EDUCATION.

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Oregon University System:		
Debt service on lottery bonds		
Lottery funds	SB 5532 4	-\$2,450,028
Department of Community Colleges and Workforce Development:		
Debt service on lottery bonds		
Lottery funds	HB 5011 8	-586,989
Department of Education:		
Debt service on lottery bonds		
Lottery funds	HB 5020 7	-935,761
Lottery funds	HB 5020 8	-322,502

(4) NATURAL RESOURCES.

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Water Resources Department:		
Debt service on lottery bonds		
Lottery funds	HB 5049 2	+\$152,455
State Forestry Department:		
Debt service on lottery bonds		
Lottery funds	HB 5023 3	+175,837

(5) TRANSPORTATION.

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Department of Transportation:		
Debt service on lottery bonds		
Lottery funds	HB 5046 4	-\$11,276,491

SECTION 61. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2011, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATIVE.

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Oregon Advocacy		
Commissions Office:		
General Fund	HB 5001 1	-\$229
Oregon Department of		
Administrative Services:		
Other funds	SB 5502 2(1)	-1,039,691
Mill Creek debt service		
General Fund	SB 5502 1(2)	-114,267
Debt service (other)		
Other funds	SB 5502 2(5)	-625,330
State Treasurer:		
Other funds	HB 5048 1(1)	-92,844
Other funds	HB 5048 1(2)	-3,362
Oregon Racing Commission:		
Other funds	SB 5543 1	-48,788
Public Employees Retirement		
System:		
Administrative and		
operating expenses		
Other funds	HB 5039 1(1)	-34,511
Secretary of State:		
Executive Office, Business		
Services Division, Information		
Systems Division and Human		
Resources Division		
General Fund	HB 5041 1(1)	-249
Other funds	HB 5041 2(1)	-2,390
Elections Division		
General Fund	HB 5041 1(2)	-6,360
Archives Division		
General Fund	HB 5041 1(3)	-404
Other funds	HB 5041 2(4)	-122
Audits Division		
Other funds	HB 5041 2(3)	-4,419
Corporation Division		
Other funds	HB 5041 2(5)	+10,191
Help America Vote Act		
Federal funds	HB 5041 3	-45
Oregon Liquor Control		

Commission:		
Administrative expenses		
Other funds	SB 5522 1(1)	+6,755
Department of Revenue:		
General Fund	HB 5040 1	-259,006
Other funds	HB 5040 2	-56,229
Employment Relations Board:		
Other funds	SB 5510 3	-1,811
Office of Governor:		
General Fund	HB 5025 1	-8,746
Other funds	HB 5025 4	-862
Lottery funds	HB 5025 3	-943
Oregon Government		
Ethics Commission:		
Other funds	HB 5024 1	-1,354
State Library:		
General Fund	SB 5521 1	-1,859
Other funds		
- Assessments	SB 5521 3	-2,711
- Non-Assessment	SB 5521 2	-71
Federal funds	SB 5521 4	-1,776

(2) CONSUMER AND BUSINESS SERVICES.

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Oregon Board of Accountancy:		
Other funds	SB 5501 1	-\$9,129
State Board of Tax Practitioners:		
Other funds	HB 5044 1	-3,095
Construction Contractors Board:		
Other funds	HB 5012 1	-10,154
Oregon Board of Licensed Professional Counselors and Therapists:		
Other funds	HB 5015 1	+1,195
State Board of Psychologist Examiners:		
Other funds	HB 5038 1	-42,775
State Board of Chiropractic Examiners:		
Other funds	HB 5007 1	+3,255
State Board of Clinical Social Workers:		

Other funds	HB 5008 1	-441
Oregon Board Of Dentistry:		
Other funds	HB 5017 1	-7,473
State Mortuary and Cemetery Board:		
Other funds	HB 5028 2	+10,034
Board of Naturopathic Examiners:		
Other funds	HB 5028 3	+11,026
Occupational Therapy Licensing Board:		
Other funds	HB 5028 4	-207
Board of Medical Imaging:		
Other funds	HB 5028 5	-4,822
State Board of Examiners for Speech-Language Pathology and Audiology:		
Other funds	HB 5028 6	+1,452
Oregon State Veterinary Medical Examining Board:		
Other funds	HB 5028 7	+4,633
Oregon Health Licensing Agency:		
Other funds	HB 5026 1	-19,614
Bureau of Labor and Industries:		
General Fund	SB 5519 1	-10,650
Other funds	SB 5519 2	-3,637
Federal funds	SB 5519 4	-819
Public Utility Commission of Oregon:		
Utility program:		
Other funds	SB 5542 1(1)	-5,168
Residential Service Protection Fund:		
Other funds	SB 5542 1(2)	-286
Administration:		
Other funds	SB 5542 1(3)	-17,065
Board of Maritime Pilots:		
Other funds	SB 5542 1(4)	-71
Federal funds	SB 5542 2	-36
Department of Consumer and Business Services:		
Other funds	HB 5013 1	-506,788
Federal funds	HB 5013 2	-2,438
Real Estate Agency:		
Other funds	SB 5544 1	-33,430
Oregon State Board of Nursing:		
Other funds	SB 5527 1	-55,413
Oregon Medical Board:		

Other funds	SB 5526 1	-2,002
State Board of Pharmacy:		
Other funds	SB 5536 1	+2,463

(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Oregon Business Development Department:		
Arts		
General Fund	SB 5528 1	-\$1,316
Arts & Cultural Trust		
Other funds	SB 5528 2(4)	-1,614
Business, Innovation and Trade		
Other funds	SB 5528 2(1)	-912
Lottery funds	SB 5528 3(1)(a)	-8,976
Federal funds	SB 5528 4(1)	-8
Infrastructure Financing		
Other funds	SB 5528 2(2)	-9,335
Federal funds	SB 5528 4(2)	-158
Shared Services		
Other funds	SB 5528 2(3)	-1,923
Lottery funds	SB 5528 3(1)(b)	-11,753
Housing and Community Services Department:		
General Fund	SB 5515 1	+822
Other funds	SB 5515 2(1)	+140,692
Federal funds	SB 5515 4	+26,833
Department of Veterans' Affairs:		
Veterans' Services Organizations Payments		
General Fund	SB 5546 1(3)	-572
Other funds	SB 5546 2(1)	-39,377
Employment Department:		
Other funds	SB 5509 2(1)	+1,204,757
Federal funds	SB 5509 5	-365,884

(4) EDUCATION.

2011
Oregon Laws

Agency/Program/Funds	Chapter/ Section	Adjustment
Teacher Standards and Practices Commission:		
Other funds	SB 5545 1	+\$7,367
Oregon Student Assistance Commission:		
Office of Degree Authorization		
General Fund	HB 5043 1(4)	-359
Operations		
Other funds	HB 5043 2	-5,890
General Fund	HB 5043 1(3)	-3,546
Department of Higher Education:		
Education and general services of higher education		
General Fund	SB 5532 1(1)	-79,021
Other funds	SB 5532 2(1)	-247,055
Agricultural Experiment Station and the branch experiment stations of Oregon State University		
General Fund	SB 5532 1(2)	-6,578
Other funds	SB 5532 2(2)	-2,191
Extension Service of Oregon State University		
General Fund	SB 5532 1(3)	-6,176
Other funds	SB 5532 2(3)	-1,361
Forest Research Laboratory of Oregon State University		
General Fund	SB 5532 1(4)	-760
Other funds	SB 5532 2(4)	-1,466
Debt service on outstanding general obligation bonds		
General Fund	SB 5532 1(5)(a)	-4,613,989
Debt service on outstanding certificates of participation		
General Fund	SB 5532 1(5)(b)	-8,483,611
Repayment to State Department of Energy		
General Fund	SB 5532 1(5)(c)	+2,085,658
Department of Community Colleges and Workforce Development:		
Operations		
General Fund	HB 5011 1(1)(a)	-9,475
Other funds	HB 5011 2(1)	-4,956

Federal funds	HB 5011 3	-18,423
Oregon Youth Conservation Corps		
Other funds	HB 5011 2(2)	-67
Department of Education: Operations		
General Fund	HB 5020 1(1)	-242,493
Other funds	HB 5020 3(1)	-95,444
Federal funds	HB 5020 4(1)	-75,881
Oregon State School for the Deaf		
Other funds	HB 5020 3(2)	-2,358
Youth Corrections Education Program		
Other funds	HB 5020 3(5)	-1,229

(5) HUMAN SERVICES.

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Long Term Care Ombudsman:		
General Fund	SB 5524 1	-\$1,439
Other funds	SB 5524 2	-183
Commission for the Blind:		
General Fund	SB 5503 1	-1,512
Other funds	SB 5503 2	-5,298
Federal funds	SB 5503 3	-41,149
Psychiatric Security Review Board:		
General Fund	SB 5539 1	-552
Department of Human Services:		
Central Services		
General Fund	HB 5030 1(1)	-5,183
Other funds	HB 5030 2(1)	-946
Federal funds	HB 5030 3(1)	+30,542
Children, Adults and Families		
General Fund	HB 5030 1(2)	-693,929
Other funds	HB 5030 2(2)	-38,928
Federal funds	HB 5030 3(2)	-824,071
Seniors and People with Disabilities		
General Fund	HB 5030 1(3)	-250,138
Other funds	HB 5030 2(3)	-6,453
Federal funds	HB 5030 3(3)	-400,838
Debt Service		
General Fund	HB 5030 1(4)	-73,213
Shared Services		

Other funds	HB 5030 2(4)	-175,921
State Commission on Children and Families:		
General Fund	SB 5550 1	-5,608
Oregon Health Authority:		
Programs		
General Fund	SB 5529 1(1)	-578,758
Other funds	SB 5529 2(1)	-164,642
Federal funds	SB 5529 4(1)	-412,885
Central Services		
General Fund	SB 5529 1(2)	-8,386
Other funds	SB 5529 2(2)	-2,149
Federal funds	SB 5529 4(2)	+57,432
Debt Service		
General Fund	SB 5529 1(4)	+96,134
Other funds	SB 5529 2(4)	-7,053,790
Shared Services		
Other funds	SB 5529 2(3)	-306,791

(6) JUDICIAL BRANCH.

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Commission on Judicial Fitness and Disability:		
General Fund	SB 5517 1(1)	-\$45
Judicial Department: Operations		
General Fund	SB 5516 1(2)	-136,824
Other funds	SB 5516 2(1)	-801
Federal funds	SB 5516 4	-7
Mandated payments		
General Fund	SB 5516 1(3)	-272
Debt service		
General Fund	SB 5516 1(5)	-2,790,843
Public Defense Services Commission:		
Appellate Division		
General Fund	SB 5540 1(1)	-12,289
Contract and Business Services Division		
General Fund	SB 5540 1(3)	-3,410

(7) LEGISLATIVE BRANCH.

2011

Agency/Program/Funds	Oregon Laws Chapter/ Section	Adjustment
Legislative Administration Committee:		
General program		
General Fund	SB 5520 1(1)	-\$17,594
Legislative Assembly:		
Presiding officers, caucuses, desks		
General Fund	SB 5520 4(1)	-24,066
Assembly - interim		
General Fund	SB 5520 5(1)	-1,624
Assembly - session		
General Fund	SB 5520 5(2)	-2,375
Legislative Counsel Committee:		
General Fund	SB 5520 9	-5,286
Legislative Fiscal Officer:		
General Fund	SB 5520 12	-2,667
Legislative Revenue Officer:		
General Fund	SB 5520 13	-756
Commission on Indian Services:		
General Fund	SB 5520 14	-201

(8) NATURAL RESOURCES.

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
State Marine Board:		
Administration and education		
Other funds	SB 5525 1(1)	-\$11,610
Federal funds	SB 5525 2(1)	-466
State Department of Energy:		
Other funds	SB 5511 1	-14,134
Federal funds	SB 5511 3	-181
State Department of Geology and Mineral Industries:		
General Fund	SB 5514 1	-2,846
Other funds	SB 5514 2	-663
Federal funds	SB 5514 3	-927
State Parks and Recreation Department:		
Central Services		
Other funds	SB 5534 1(2)	-50,836
Lottery funds	SB 5534 2(2)	-32,312
Land Use Board of Appeals:		

General Fund	HB 5034 1	-597
Other funds	HB 5034 2	-24
Water Resources Department:		
Water resources program		
General Fund	HB 5049 1	-15,771
Other funds	HB 5049 3(1)	-2,485
Water development fund		
Other funds	HB 5049 3(2)	-31
Operating expenses		
Federal funds	HB 5049 4	-22
Oregon Watershed Enhancement Board:		
Watershed Improvement Operating Fund		
Lottery funds	SB 5547 5	-8,025
Operations - Oregon Plan Activities		
Federal funds	SB 5547 6	-133
Other funds	SB 5547 7	-15
Department of State Lands:		
Common School Fund programs		
Other funds	HB 5042 1(1)	-33,568
Oregon Removal-Fill Mitigation Fund		
Other funds	HB 5042 1(2)	-44
Natural Heritage Advisory Council		
Other funds	HB 5042 1(3)	-10
South Slough National Estuarine Research Reserve operations		
Other funds	HB 5042 1(4)	-1,056
Federal funds	HB 5042 2(3)	-1,020
Common School Fund programs		
Federal funds	HB 5042 2(1)	-24
State Department of Agriculture:		
Administrative and support services		
Other funds	HB 5002 2(1)	-2,243
Food Safety		
General Fund	HB 5002 1(2)	-4,323
Other funds	HB 5002 2(2)	-11,003
Federal funds	HB 5002 4(1)	-47
Natural Resources		
General Fund	HB 5002 1(3)	-2,085
Other funds	HB 5002 2(3)	-12,017
Federal funds	HB 5002 4(2)	-475
Agricultural Development		
General Fund	HB 5002 1(4)	-2,506
Other funds	HB 5002 2(4)	-8,294

Federal funds	HB 5002 4(3)	-487
Parks and Natural Resources Fund		
Lottery funds	HB 5002 3	-4,557
Department of Environmental Quality:		
Air quality		
General Fund	HB 5022 1(1)	-507
Other funds	HB 5022 2(1)	-7,575
Federal funds	HB 5022 5(1)	-814
Water quality		
General Fund	HB 5022 1(2)	-1,856
Other funds	HB 5022 2(2)	-4,865
Federal funds	HB 5022 5(2)	-1,188
Land quality		
General Fund	HB 5022 1(3)	-54
Other funds	HB 5022 2(3)	-4,227
Federal funds	HB 5022 5(3)	-1,348
Cross program		
General Fund	HB 5022 1(4)	-23
Other funds	HB 5022 2(4)	-6
Federal funds	HB 5022 5(4)	-97
Agency management		
Other funds	HB 5022 2(5)	-125,857
Parks and Natural Resources fund		
Lottery funds	HB 5022 3	-856
State Department of Fish and Wildlife:		
Fish Division		
General Fund	SB 5513 1(1)	-257
Other funds	SB 5513 2(1)	-4,106
Federal funds	SB 5513 4(1)	-3,120
Wildlife Division		
General Fund	SB 5513 1(2)	-35
Other funds	SB 5513 2(2)	-3,552
Federal funds	SB 5513 4(2)	-987
Administrative Services Division		
General Fund	SB 5513 1(3)	-22,619
Other funds	SB 5513 2(3)	-99,257
Federal funds	SB 5513 4(3)	-57
Capital Improvement		
Other funds	SB 5513 2(4)	-172
State Forestry Department:		
Protection from fire		
General Fund	HB 5023 1(1)	-25,985
Other funds	HB 5023 2(2)	-66,576
Federal funds	HB 5023 4(2)	-5,779
Private forests		
General Fund	HB 5023 1(2)	-6,436
Other funds	HB 5023 2(4)	-7,257

Federal funds	HB 5023 4(4)	-2,808
Debt Service		
General Fund	HB 5023 1(3)	-48,018
Other funds	HB 5023 2(6)	-19,077
Agency administration		
Other funds	HB 5023 2(1)	-81,246
Federal funds	HB 5023 4(1)	-472
State forests		
Other funds	HB 5023 2(3)	-61,666
Equipment pool		
Other funds	HB 5023 2(7)	-26,752
Facilities maintenance and management		
Other funds	HB 5023 2(8)	-64
Department of Land Conservation and Development:		
Planning program		
General Fund	HB 5032 1(1)	-8,499
Federal funds	HB 5032 3	-3,008
Operating expenses		
Other funds	HB 5032 2	-55
Columbia River Gorge Commission		
Operating expenses		
General Fund	HB 5010 1	-54

(9) PUBLIC SAFETY.

Agency/Program/Funds	2011	
	Oregon Laws Chapter/ Section	Adjustment
State Board of Parole and Post-Prison Supervision:		
General Fund	SB 5535 1	-\$1,693
Department of State Police:		
Patrol services, criminal investigations and gaming enforcement		
General Fund	SB 5537 1(1)	-121,630
Fish and wildlife enforcement		
General Fund	SB 5537 1(2)	-3,867
Other funds	SB 5537 2(2)	-14,755
Federal funds	SB 5537 3(2)	-737
Lottery funds	SB 5537 4	-4,692
Forensic services and State Medical Examiner		
General Fund	SB 5537 1(3)	-20,086

Other funds	SB 5537 2(3)	-195
Administrative Services, information management and Office of the State Fire Marshal		
General Fund	SB 5537 1(4)	-38,137
Other funds	SB 5537 2(4)	-30,270
Federal funds	SB 5537 3(4)	-458
Department of Corrections: Operations and health services		
General Fund	SB 5505 1(1)	-45,050
Other funds	SB 5505 2(1)	-4,402
Administration, public services, general services and human resources		
General Fund	SB 5505 1(2)	-781,145
Other funds	SB 5505 2(2)	-85,615
Transitional services		
General Fund	SB 5505 1(3)	-11,505
Other funds	SB 5505 2(3)	-13
Debt Service		
General Fund	SB 5505 1(5)	-3,022,038
Oregon Criminal Justice Commission:		
General Fund	SB 5507 1	-1,421
Other funds	SB 5507 2	-50
Federal funds	SB 5507 3	-191
Department of Justice for district attorneys:		
General Fund	HB 5019 1	-3,060
Department of Justice:		
General Fund	SB 5518 1	-107,062
Other funds	SB 5518 2	-460,491
Federal funds	SB 5518 3	-514,045
Oregon Military Department:		
Operating expenses		
General Fund	HB 5037 1(2)	-17,641
Other funds	HB 5037 2(2)	-1,066
Federal funds	HB 5037 3(1)	-26,146
Administration		
General Fund	HB 5037 1(1)	-8,530
Other funds	HB 5037 2(1)	-466
Emergency management		
General Fund	HB 5037 1(3)	-388
Other funds	HB 5037 2(3)	-3,495
Federal funds	HB 5037 3(2)	-2,475
Community support		
General Fund	HB 5037 1(4)	-513
Other funds	HB 5037 2(4)	-17

Federal funds	HB 5037 3(3)	-1,647
Capital debt service and related costs		
General Fund	HB 5037 1(5)	-211,996
Department of Public Safety Standards and Training:		
Other funds	SB 5541 2	-40,497
Oregon Youth Authority: Operations		
General Fund	SB 5549 1(1)	-156,486
Federal funds	SB 5549 3	-4,584
Debt service		
General Fund	SB 5549 1(2)	-159,158

(10) TRANSPORTATION.

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Department of Transportation:		
Maintenance and emergency relief programs		
Other funds	HB 5046 2(2)	-\$562,909
Preservation program		
Other funds	HB 5046 2(3)	-6,613
Bridge program		
Other funds	HB 5046 2(4)	-21,791
Operations program		
Other funds	HB 5046 2(5)	-76,146
Modernization program		
Other funds	HB 5046 2(6)	-3,562
Special programs		
Other funds	HB 5046 2(7)	-625,605
Local government program		
Other funds	HB 5046 2(8)	-7,778
Driver and motor vehicle services		
Other funds	HB 5046 2(9)	-1,862,141
Motor carrier transportation		
Other funds	HB 5046 2(10)	-92,287
Federal funds	HB 5046 3(2)	-1,123
Transportation program development		
Other funds	HB 5046 2(11)	-103,298
Federal funds	HB 5046 3(3)	-2,272
Public transit		
Other funds	HB 5046 2(13)	-3,625

Federal funds	HB 5046 3(4)	-5,164
Rail		
Other funds	HB 5046 2(14)	-11,201
Transportation safety		
Other funds	HB 5046 2(15)	-14,980
Federal funds	HB 5046 3(6)	-21,148
Central services		
Other funds	HB 5046 2(16)	-1,903,041
Debt service		
Other funds	HB 5046 2(17)	-17,906,875
Oregon Department of Aviation:		
Operations		
Other funds	HB 5004 1(1)	-2,668

SECTION 62. This 2011 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect on its passage.

Passed by Senate June 29, 2011

.....
 Robert Taylor, Secretary of Senate

.....
 Peter Courtney, President of Senate

Passed by House June 30, 2011

.....
 Bruce Hanna, Speaker of House

.....
 Arnie Roblan, Speaker of House

Received by Governor:

.....M.,....., 2011

Approved:

.....M.,....., 2011

.....
 John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M.,....., 2011

.....
 Kate Brown, Secretary of State