

A-Engrossed
Senate Bill 5508

Ordered by the Senate June 29
Including Senate Amendments dated June 29

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

- Appropriates moneys from General Fund to Emergency Board for allocations during biennium.
- Appropriates moneys from General Fund to specified state agencies for biennial expenses.**
- Increases and decreases certain biennial appropriations made from General Fund to specified state agencies.**
- Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by specified state agencies.**
- Limits biennial expenditures of specified state agencies from federal funds and lottery moneys.**
- Increases and decreases limitations on expenditures for certain biennial expenses for specified state agencies.**
- Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending section 1,
3 chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5549), and section 5, chapter 20,
4 Oregon Laws 2011 (Enrolled Senate Bill 5552); appropriating money; limiting expenditures; and
5 declaring an emergency.

6 **Be It Enacted by the People of the State of Oregon:**

7 **SECTION 1. In addition to and not in lieu of any other appropriation, there is appropri-**
8 **ated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General**
9 **Fund, the amount of \$25,000,000 for the purposes for which the Emergency Board lawfully**
10 **may allocate funds.**

11 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
12 **expenditures established by section 12, chapter 687, Oregon Laws 2009, for the biennium be-**
13 **ginning July 1, 2009, as the maximum limit for payment of expenses from federal funds col-**
14 **lected or received by the Oregon Watershed Enhancement Board, is increased by \$800,000 for**
15 **agency operations related to Oregon Plan activities.**

16 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$726,928**
17 **is established for the biennium beginning July 1, 2011, as the maximum limit for payment of**
18 **expenses for debt service payments from fees, moneys or other revenues, including Miscel-**
19 **laneous Receipts, but excluding lottery funds and federal funds not described in this section,**
20 **collected or received by the State Department of Fish and Wildlife.**

21 **SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on**

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 expenditures established by section 3, chapter 409, Oregon Laws 2011 (Enrolled House Bill
2 5002), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses
3 from lottery moneys allocated from the Parks and Natural Resources Fund to the State
4 Department of Agriculture for the Oregon Plan, to be used for fish and watershed activities,
5 is increased by \$543,000.

6 **SECTION 5.** (1) Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon University System by section 1 (1), chapter _____, Oregon Laws
8 2011 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2011, is decreased by
9 \$9,624,046 for education and general services of higher education.

10 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
11 established by section 2 (1), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5532),
12 for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from
13 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
14 and federal funds, collected or received by the Oregon University System, is increased by
15 \$1,753,642 for education and general services of higher education.

16 (3) In addition to and not in lieu of any other appropriation, there is appropriated to the
17 Oregon University System, for the biennium beginning July 1, 2011, out of the General Fund,
18 the amount of \$5,660,047 for debt service on outstanding general obligation bonds sold pur-
19 suant to Article XI-Q of the Oregon Constitution.

20 **SECTION 6.** (1) Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (1), chapter _____, Oregon Laws 2011 (Enrolled Sen-
22 ate Bill 5529), for the biennium beginning July 1, 2011, as the maximum limit for payment
23 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco
24 tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery,
25 Supplemental Security Income recoveries, Women, Infants and Children Program food re-
26 bates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local
27 Law Enforcement Assistance Grant Program, homeland security and emergency
28 preparedness and response services, but excluding lottery funds and federal funds not de-
29 scribed in section 2, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5529), collected
30 or received by the Oregon Health Authority, is increased by \$14,205,000.

31 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
32 established by section 4 (1), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5529),
33 for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from
34 federal funds, excluding federal funds described in section 2, chapter _____, Oregon Laws
35 2011 (Enrolled Senate Bill 5529), collected or received by the Oregon Health Authority, is in-
36 creased by \$23,360,000.

37 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
38 the Oregon Health Authority by section 1 (1), chapter _____, Oregon Laws 2011 (Enrolled
39 Senate Bill 5529), for the biennium beginning July 1, 2011, is increased by \$600,000.

40 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 1 (4), chapter 116, Oregon Laws 2009, for the biennium
42 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
44 funds, collected or received by the Public Utility Commission, is increased by \$10,000.

45 **SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Department of Veterans' Affairs by section 1 (2), chapter _____, Oregon Laws
2 2011 (Enrolled Senate Bill 5546), for the biennium beginning July 1, 2011, is increased by
3 \$350,000 for payment to counties pursuant to ORS 406.310 and 406.462.

4 **SECTION 9.** In addition to and not in lieu of any other appropriation, there is appropri-
5 ated to the Department of Veterans' Affairs, for the biennium beginning July 1, 2011, out of
6 the General Fund, the amount of \$350,000 for payment of expenses related to the operation
7 of the Military HelpLine service supplied to veterans.

8 **SECTION 10.** In addition to and not in lieu of any other appropriation, there is appro-
9 priated to the Department of Veterans' Affairs, for the biennium beginning July 1, 2011, out
10 of the General Fund, the amount of \$100,000, which may be expended for the purpose of
11 providing assistance with medical transportation to veterans who use wheelchairs.

12 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 1, chapter _____, Oregon Laws 2011 (Enrolled House
14 Bill 5026), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-
15 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
16 lottery funds and federal funds, collected or received by the Oregon Health Licensing Agency,
17 is increased by \$46,356.

18 **SECTION 12.** Notwithstanding any other provision of law, the General Fund appropriation
19 made to the Judicial Department by section 1 (1), chapter 723, Oregon Laws 2009, for the
20 biennium beginning July 1, 2009, is increased by \$499,999 for operations.

21 **SECTION 13.** Notwithstanding any other provision of law, the General Fund appropriation
22 made to the Public Defense Services Commission by section 1 (2), chapter 684, Oregon Laws
23 2009, for the biennium beginning July 1, 2009, is increased by \$802,570 for the Public Defense
24 Services Account for trial-level public defense.

25 **SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 10, chapter _____, Oregon Laws 2011 (Enrolled Senate
27 Bill 5520), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-
28 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
29 lottery funds and federal funds, collected or received by the Legislative Counsel Committee,
30 is decreased by \$275,000.

31 **SECTION 15.** In addition to and not in lieu of any other appropriation, there is appro-
32 priated to the Judicial Department, for the biennium beginning July 1, 2011, out of the Gen-
33 eral Fund, the amount of \$9,300,000 for third party debt collection fees.

34 **SECTION 16.** In addition to and not in lieu of any other appropriation, there is appro-
35 priated to the Judicial Department, for the biennium beginning July 1, 2011, out of the Gen-
36 eral Fund, the amount of \$223,000 for payment of expenses of the Oregon Law Commission.

37 **SECTION 17.** In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the Judicial Department, for the biennium beginning July 1, 2011, out of the Gen-
39 eral Fund, the amount of \$52,000 for payment of expenses of the Council on Court
40 Procedures.

41 **SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (1), chapter _____, Oregon Laws 2011 (Enrolled Sen-
43 ate Bill 5516), for the biennium beginning July 1, 2011, as the maximum limit for payment
44 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and in-
45 cluding reimbursements from federal service agreements, but excluding lottery funds and

1 federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled Senate
2 Bill 5516), collected or received by the Judicial Department, is decreased by \$28,222,095 for
3 collections and revenue management.

4 **SECTION 19.** Notwithstanding any other provision of law, the General Fund appropriation
5 made to the Judicial Department by section 1 (2), chapter _____, Oregon Laws 2011 (En-
6 rolled Senate Bill 5516), for the biennium beginning July 1, 2011, is increased by \$18,922,095
7 for collections and revenue management.

8 **SECTION 20.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (3), chapter _____, Oregon Laws 2011 (Enrolled Sen-
10 ate Bill 5516), for the biennium beginning July 1, 2011, as the maximum limit for payment
11 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and in-
12 cluding reimbursements from federal service agreements, but excluding lottery funds and
13 federal funds not described in section 2, chapter _____, Oregon Laws 2011 (Enrolled Senate
14 Bill 5516), collected or received by the Judicial Department, is decreased by \$405,816 for bond
15 issuance costs.

16 **SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 1, chapter _____, Oregon Laws 2011 (Enrolled Senate
18 Bill 5511), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-
19 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
20 lottery funds and federal funds, collected or received by the State Department of Energy, is
21 increased by \$400,000 for the expenses of a Governor's energy policy advisor, for supporting
22 the development of a 10-year plan for energy and for coordinating other activities related to
23 energy policy within the Office of the Governor and the State Department of Energy.

24 **SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 1, chapter _____, Oregon Laws 2011 (Enrolled Senate
26 Bill 5511), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-
27 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
28 lottery funds and federal funds, collected or received by the State Department of Energy, is
29 increased by \$100,000 for financing and technical assistance to school districts for invest-
30 ments in energy efficiency.

31 **SECTION 23.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 1, chapter 217, Oregon Laws 2011 (Enrolled Senate Bill
33 5544), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses
34 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
35 funds and federal funds, collected or received by the Real Estate Agency, is increased by
36 \$496,400.

37 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 3 (2), chapter _____, Oregon Laws 2011 (Enrolled House
39 Bill 5030), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-
40 penses from federal funds, excluding federal funds described in section 2, chapter _____,
41 Oregon Laws 2011 (Enrolled House Bill 5030), collected or received by the Department of
42 Human Services, is increased by \$1,498,542 for children, adults and families.

43 **SECTION 25.** Notwithstanding any other provision of law, the General Fund appropriation
44 made to the Water Resources Department by section 1, chapter 416, Oregon Laws 2011 (En-
45 rolled House Bill 5049), for the biennium beginning July 1, 2011, is increased by \$487,062, for

1 the technical services program.

2 **SECTION 26.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (12), chapter _____, Oregon Laws 2011 (Enrolled
4 House Bill 5046), for the biennium beginning July 1, 2011, as the maximum limit for payment
5 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-
6 eral funds received as reimbursement from the United States Department of Transportation,
7 but excluding lottery funds and federal funds not described in section 2, chapter _____,
8 Oregon Laws 2011 (Enrolled House Bill 5046), collected or received by the Department of
9 Transportation, is increased by \$12,503,912 for the multimodal transportation program.

10 **SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (1), chapter _____, Oregon Laws 2011 (Enrolled House
12 Bill 5023), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-
13 penses from fees, moneys or other revenues, including Miscellaneous Receipts, and including
14 federal funds from the United States Forest Service for fire protection and for research
15 projects, but excluding lottery funds and federal funds not described in section 2, chapter
16 _____, Oregon Laws 2011 (Enrolled House Bill 5023), collected or received by the State
17 Forestry Department, is increased by \$414,881 for revenue bond issuance costs relating to the
18 purchase of land in the Gilchrist Forest.

19 **SECTION 28.** In addition to and not in lieu of any other appropriation, there is appro-
20 priated to the Oregon Youth Authority, for the biennium beginning July 1, 2011, out of the
21 General Fund, the amount of \$300,000, for the purposes of gang intervention services in east
22 Multnomah County.

23 **SECTION 29.** In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the Oregon Department of Administrative Services, for the biennium beginning
25 July 1, 2011, out of the General Fund, the following amounts, which may be expended for
26 payments for the following purposes:

27	(1) Confluence Project.....	\$	100,000
28	(2) Boardman Health Clinic.....	\$	400,000
29	(3) Southwestern Oregon Community College	\$	400,000
30	(4) Marine Reserves Building.....	\$	425,000

31
32 **SECTION 30.** If Senate Bill 909 becomes law, in addition to and not in lieu of any other
33 appropriation, there is appropriated to the Office of the Governor, for the biennium begin-
34 ning July 1, 2011, out of the General Fund, the amount of \$3,000,000, which may be expended
35 for the purposes of implementing the provisions of chapter _____, Oregon Laws 2011 (En-
36 rolled Senate Bill 909).

37 **SECTION 31.** In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the Department of Community Colleges and Workforce Development, for the
39 biennium beginning July 1, 2011, out of the General Fund, the amount of \$3,400,000, which
40 may be expended for the National Career Readiness Certificate and on-the-job training pro-
41 grams.

42 **SECTION 32.** In addition to and not in lieu of any other appropriation, there is appro-
43 priated to the Department of Community Colleges and Workforce Development, for the
44 biennium beginning July 1, 2011, out of the General Fund, the amount of \$500,000, for the
45 Trucking Solutions Consortium and loans to students participating in commercial driver li-

1 **cense training.**

2 **SECTION 33.** Section 1, chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5549) is
3 amended to read:

4 **Sec. 1. (1)** There are appropriated to the Oregon Youth Authority, for the biennium beginning
5 July 1, 2011, out of the General Fund, the following amounts[, *of which the Oregon Youth Authority*
6 *may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012,*] for
7 the following purposes:

- 8 [(1)] (a) Operations..... \$ 251,475,168
- 9 [(2)] (b) Debt service \$ 5,314,676
- 10 [(3)] (c) Capital improvements..... \$ 695,620

11 **(2) The Oregon Youth Authority may expend up to 54 percent of the amounts appropri-**
12 **ated under subsection (1)(a) and (c) of this section during the period beginning July 1, 2011,**
13 **and ending June 30, 2012. The Oregon Youth Authority may expend up to 85 percent of the**
14 **amount appropriated under subsection (1)(b) of this section during the period beginning July**
15 **1, 2011, and ending June 30, 2012.**

16 **SECTION 34. (1)** Notwithstanding any other provision of law, the General Fund appro-
17 priation made to the Secretary of State by section 1 (2), chapter 411, Oregon Laws 2011
18 (Enrolled House Bill 5041), for the biennium beginning July 1, 2011, is increased by \$80,000.

19 **(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
20 established by section 2 (5), chapter 411, Oregon Laws 2011 (Enrolled House Bill 5041), for the
21 biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees,
22 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
23 federal funds, collected or received by the Secretary of State, is increased by \$380,312.

24 **(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
25 established by section 3, chapter 411, Oregon Laws 2011 (Enrolled House Bill 5041), for the
26 biennium beginning July 1, 2011, as the maximum limit for payment of expenses from federal
27 funds collected or received by Secretary of State, is increased by \$634,419.

28 **SECTION 35. (1)** Notwithstanding any other law limiting expenditures, the amount of
29 \$1,300,000 is established for the biennium beginning July 1, 2011, as the maximum limit for
30 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
31 nomic Development Fund to the Oregon Business Development Department for identifying
32 regional governance solutions to improve economic development opportunities, for developing
33 a West Coast strategy to create jobs while reducing carbon emissions and the costs of doing
34 business by retrofitting and redesigning the built environment and for a pilot project pro-
35 viding economic gardening services.

36 **(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
37 established by section 2 (2), chapter _____, Oregon Laws 2011 (Enrolled Senate Bill 5528),
38 for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from
39 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
40 and federal funds, collected or received by the Oregon Business Development Department,
41 is increased by \$106,207.

42 **SECTION 36. (1)** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (10), chapter _____, Oregon Laws 2011 (Enrolled
44 House Bill 5046), for the biennium beginning July 1, 2011, as the maximum limit for payment
45 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-

1 eral funds received as reimbursement from the United States Department of Transportation,
 2 but excluding lottery funds and federal funds not described in section 2, chapter _____,
 3 Oregon Laws 2011 (Enrolled House Bill 5046), collected or received by the Department of
 4 Transportation, is increased by \$193,815.

5 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 6 established by section 2 (11), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5046),
 7 for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from
 8 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received
 9 as reimbursement from the United States Department of Transportation, but excluding lot-
 10 tery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011
 11 (Enrolled House Bill 5046), collected or received by the Department of Transportation, is in-
 12 creased by \$334,957.

13 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 14 established by section 2 (15), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5046),
 15 for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from
 16 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received
 17 as reimbursement from the United States Department of Transportation, but excluding lot-
 18 tery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2011
 19 (Enrolled House Bill 5046), collected or received by the Department of Transportation, is in-
 20 creased by \$20,943.

21 **SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on
 22 expenditures established by section 2, chapter _____, Oregon Laws 2011 (Enrolled Senate
 23 Bill 5515), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-
 24 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
 25 funds from the United States Department of Housing and Urban Development for contract
 26 services, but excluding lottery funds and federal funds not described in section 2, chapter
 27 _____, Oregon Laws 2011 (Enrolled Senate Bill 5515), collected or received by the Housing
 28 and Community Services Department, is decreased by \$4,879,057.

29 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
 30 expenditures established by section 2, chapter 214, Oregon Laws 2011 (Enrolled Senate Bill
 31 5507), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses
 32 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
 33 funds and federal funds, collected or received by the Oregon Criminal Justice Commission,
 34 is increased by \$176,384.

35 **SECTION 39.** (1) Notwithstanding any other law limiting expenditures, the following
 36 amounts are established for the biennium beginning July 1, 2011, as the maximum limits for
 37 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-
 38 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon
 39 Department of Administrative Services, for the following purposes:

- 40 (a) Willow Creek/SAGE
- 41 Center \$ 3,251,756
- 42 (b) Eastern Oregon Trade
- 43 Center \$ 6,478,890
- 44 (c) Milton-Freewater
- 45 flood control..... \$ 2,950,809

- 1 (d) Oregon Historical Society \$ 2,549,322
- 2 (e) Lane Transit District
- 3 EmX \$ 4,283,854

4 (2) Notwithstanding any other law limiting expenditures, the following amounts are es-
 5 tablished for the biennium beginning July 1, 2011, as the maximum limits for payment of
 6 expenses by the Oregon Department of Administrative Services from lottery moneys allo-
 7 cated from the Administrative Services Economic Development Fund for debt service and
 8 related costs on the following projects:

- 9 (a) Willow Creek/SAGE
- 10 Center \$ 173,981
- 11 (b) Eastern Oregon Trade
- 12 Center \$ 346,294
- 13 (c) Milton-Freewater
- 14 flood control..... \$ 157,711
- 15 (d) Oregon Historical Society \$ 225,133

16 **SECTION 40.** Notwithstanding any other provision of law, the General Fund appropriation
 17 made to the Judicial Department by section 1 (5), chapter _____, Oregon Laws 2011 (En-
 18 rolled Senate Bill 5516), for the biennium beginning July 1, 2011, is decreased by \$486,738 for
 19 debt service.

20 **SECTION 41.** (1) Notwithstanding any other provision of law, the General Fund appro-
 21 priation made to the Oregon Military Department by section 1 (5), chapter _____, Oregon
 22 Laws 2011 (Enrolled House Bill 5037), for the biennium beginning July 1, 2011, is increased
 23 by \$618,000 for capital debt service and related costs for Article XI-M seismic rehabilitation
 24 bonds.

25 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 26 established by section 2 (5), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5037), for
 27 the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from
 28 fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from
 29 federal service agreements, but excluding lottery funds and federal funds not described in
 30 section 2, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5037), collected or received
 31 by the Oregon Military Department, is increased by \$157,737 for the cost of issuance of Ar-
 32 ticle XI-M seismic rehabilitation bonds and Article XI-Q bonds.

33 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 34 established by section 2 (3), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5037), for
 35 the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from
 36 fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from
 37 federal service agreements, but excluding lottery funds and federal funds not described in
 38 section 2, chapter _____, Oregon Laws 2011 (Enrolled House Bill 5037), collected or received
 39 by the Oregon Military Department for emergency management, is increased by \$7,500,000
 40 for Article XI-M seismic rehabilitation bonds.

41 **SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on
 42 expenditures established by section 47 (3), chapter 910, Oregon Laws 2009, for the fiscal year
 43 beginning July 1, 2010, and ending June 30, 2011, as the maximum limit for payment of ex-
 44 penses from federal funds collected or received by the Department of Higher Education is
 45 increased by \$3,550.

1 **SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2, chapter 20, Oregon Laws 2011 (Enrolled Senate Bill
3 5552), for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses
4 from lottery moneys allocated from the Administrative Services Economic Development
5 Fund to the Department of Education for the State School Fund, is increased by \$2,822,847.

6 **SECTION 44.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Department of Education for the State School Fund by section 1, chapter 20,
8 Oregon Laws 2011 (Enrolled Senate Bill 5552), for the biennium beginning July 1, 2011, is de-
9 creased by \$2,822,847.

10 **SECTION 45.** Notwithstanding any other law limiting expenditures, the amount of
11 \$825,616 is established for the biennium beginning July 1, 2011, as the maximum limit for
12 payment of expenses from federal funds collected or received by the office of the Governor.

13 **SECTION 46.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Department of Community Colleges and Workforce Development by section 1
15 (1)(c), chapter _____, Oregon Laws 2011 (Enrolled House Bill 5011), for the biennium be-
16 ginning July 1, 2011, is decreased by \$363,510 for debt service on the outstanding general ob-
17 ligation bonds sold pursuant to Article XI-G of the Oregon Constitution.

18 **SECTION 47.** Section 5, chapter 20, Oregon Laws 2011 (Enrolled Senate Bill 5552), as amended
19 by section 21, chapter 496, Oregon Laws 2011 (Enrolled House Bill 5055), is amended to read:

20 **Sec. 5.** (1) The Department of Education may not spend more than [~~\$2,879,330,000~~] **\$2,928,830,000**
21 from the State School Fund for the fiscal year beginning July 1, 2011.

22 (2) The Department of Education may not spend more than [~~\$2,854,330,000~~] **\$2,842,830,000** from
23 the State School Fund for the fiscal year beginning July 1, 2012.

24 **SECTION 48.** Notwithstanding any other provision of law, the General Fund appropriation
25 made to the Judicial Department by section 1 (2), chapter _____, Oregon Laws 2011 (En-
26 rolled Senate Bill 5516), for the biennium beginning July 1, 2011, is increased by \$2,000,000 for
27 operations.

28 **SECTION 49.** In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the Department of Transportation, for the biennium beginning July 1, 2011, out
30 of the General Fund, the amount of \$2,000,000 for senior and disabled transportation services
31 operating grants.

32 **SECTION 50.** (1) Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3 (6), chapter 739, Oregon Laws 2009, for the biennium
34 beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys
35 allocated from the Administrative Services Economic Development Fund to the Department
36 of Transportation for debt service, is increased by \$1 for Multimodal Connect Oregon II.

37 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
38 established by section 3 (7), chapter 739, Oregon Laws 2009, for the biennium beginning July
39 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from
40 the Administrative Services Economic Development Fund to the Department of Transporta-
41 tion for debt service, is increased by \$1 for Southeast Metro Milwaukie Extension.

42 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (4), chapter _____, Oregon Laws 2011 (Enrolled House
44 Bill 5023), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-
45 penses from fees, moneys or other revenues, including Miscellaneous Receipts, and including

1 federal funds from the United States Forest Service for fire protection and for research
2 projects, but excluding lottery funds and federal funds not described in section 2, chapter
3 _____, Oregon Laws 2011 (Enrolled House Bill 5023), collected or received by the State
4 Forestry Department, is decreased by \$300,000.

5 **SECTION 52.** (1) In addition to and not in lieu of any other appropriation, there is ap-
6 propriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the
7 General Fund, the amount of \$8,000,000, to be allocated to the Department of Human Services
8 or the Oregon Health Authority for caseload and costs for programs and services.

9 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
10 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-
11 come available for any purpose for which the Emergency Board lawfully may allocate funds.

12 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 3 (3), chapter _____, Oregon Laws 2011 (Enrolled House
14 Bill 5020), for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-
15 penses, other than expenses described in sections 6 and 10, chapter _____, Oregon Laws
16 2011 (Enrolled House Bill 5020), from fees, moneys or other revenues, including Miscellaneous
17 Receipts, but excluding lottery funds and federal funds, collected or received by the Depart-
18 ment of Education is increased by \$625,000 for the Oregon School for the Deaf pursuant to
19 section 6 (5)(c)(A)(i), chapter 562, Oregon Laws 2009, as amended by section 4, chapter 54,
20 Oregon Laws 2010.

21 **SECTION 54.** (1) Notwithstanding any other provision of law, the General Fund appro-
22 priation made to the Oregon University System by section 1 (1), chapter _____, Oregon
23 Laws 2011 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2011, is increased
24 by \$150,000 for the Labor Education Research Center.

25 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
26 the Oregon University System by section 1 (1), chapter _____, Oregon Laws 2011 (Enrolled
27 Senate Bill 5532), for the biennium beginning July 1, 2011, is increased by \$500,000 for dispute
28 resolution activities.

29 **SECTION 55.** In addition to and not in lieu of any other appropriation, there is appro-
30 priated to the Department of Education, for the biennium beginning July 1, 2011, out of the
31 General Fund, the amount of \$5,000,000, which may be expended for the purpose of paying
32 court judgments and related costs associated with the assessment system.

33 **SECTION 56.** In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Department of Education, for the biennium beginning July 1, 2011, out of the
35 General Fund, the amount of \$150,000 to be distributed as grants-in-aid and to purchase
36 services for the For Inspiration and Recognition of Science and Technology (FIRST) program.

37 **SECTION 57.** (1) In addition to and not in lieu of any other appropriation, there is ap-
38 propriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the
39 General Fund, the amount of \$2,000,000, to be allocated to the Department of Justice for
40 ongoing legal costs of the defense of the revenue stream from the Master Settlement
41 Agreement with tobacco companies and for the Defense of Criminal Convictions program.

42 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
43 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-
44 come available for any purpose for which the Emergency Board lawfully may allocate funds.

45 **SECTION 58.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Department of Justice by section 1, chapter _____, Oregon Laws 2011 (Enrolled
2 Senate Bill 5518), for the biennium beginning July 1, 2011, is increased by \$600,000.

3 **SECTION 59.** (1) Notwithstanding any other provision of law, the General Fund appro-
4 priation made to the Department of Human Services by section 1 (3), chapter _____,
5 Oregon Laws 2011 (Enrolled House Bill 5030), for seniors and people with disabilities, for the
6 biennium beginning July 1, 2011, is increased by the following amounts for the following
7 purposes:

- 8 (a) Developmental disability
9 comprehensive services
10 provider rates \$ 1,974,102
- 11 (b) Oregon Project Independence
12 services \$ 500,000
- 13 (c) Type B Area Agency on
14 Aging operations..... \$ 279,161

15 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
16 established by section 3 (3), chapter_____, Oregon Laws 2011 (Enrolled House Bill 5030), for
17 the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from
18 federal funds, excluding federal funds described in section 2, chapter _____, Oregon Laws
19 2011 (Enrolled House Bill 5030), collected or received by the Department of Human Services,
20 for seniors and people with disabilities, is increased by the following amounts for the fol-
21 lowing purposes:

- 22 (a) Developmental disability
23 comprehensive services
24 provider rates \$ 3,318,398
- 25 (b) Type B Area Agency on
26 Aging operations..... \$ 260,139

27 **SECTION 60.** Notwithstanding any other law limiting expenditures, the authorized limi-
28 tations on expenditures established for the biennium beginning July 1, 2011, as the maximum
29 limit for payment of expenses from lottery moneys allocated from the Administrative Ser-
30 vices Economic Development Fund for the following agencies and programs are changed by
31 the amounts specified:

32 _____
33
34 (1) ADMINISTRATIVE.
35 _____

	2011	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
36		
37		
38		
39		
40		
41		
42 Oregon Department of		
43 Administrative Services:		
44 Debt service on lottery bonds		
45 Lottery funds	SB 5502 3(1)	-\$311,063

1	Lottery funds	SB 5502 3(6)	-559,068
2	Lottery funds	SB 5502 3(7)	+238,158

5 **(2) ECONOMIC AND COMMUNITY DEVELOPMENT.**

	2011		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section	Adjustment	
Oregon Business			
Development Department:			
Debt service on lottery bonds			
Lottery funds	SB 5528		
	3(1)(d)	-\$7,636,301	
Housing and Community			
Services Department:			
Debt service on lottery bonds			
Lottery funds	SB 5515 3	- 893,958	

24 **(3) EDUCATION.**

	2011		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section	Adjustment	
Oregon University System:			
Debt service on lottery bonds			
Lottery funds	SB 5532 4	-\$2,450,028	
Department of Community			
Colleges and Workforce			
Development:			
Debt service on lottery bonds			
Lottery funds	HB 5011 8	-586,989	
Department of Education:			
Debt service on lottery bonds			
Lottery funds	HB 5020 7	-935,761	
Lottery funds	HB 5020 8	-322,502	

1 (4) NATURAL RESOURCES.

2

3

4 2011

5 Oregon Laws

6 Chapter/

7 Agency/Program/Funds Section Adjustment

8

9 Water Resources Department:

10 Debt service on lottery bonds

11 Lottery funds HB 5049 2 +\$152,455

12 State Forestry Department:

13 Debt service on lottery bonds

14 Lottery funds HB 5023 3 +175,837

16

17 (5) TRANSPORTATION.

19

20 2011

21 Oregon Laws

22 Chapter/

23 Agency/Program/Funds Section Adjustment

24

25 Department of Transportation:

26 Debt service on lottery bonds

27 Lottery funds HB 5046 4 -\$11,276,491

29

30 **SECTION 61.** Notwithstanding any other provision of law, the authorized appropriations

31 and expenditure limitations for the biennium beginning July 1, 2011, for the following agen-

32 cies and programs are changed by the amounts specified:

34

35 (1) ADMINISTRATIVE.

37

38 2011

39 Oregon Laws

40 Chapter/

41 Agency/Program/Funds Section Adjustment

42

43 Oregon Advocacy

44 Commissions Office:

45 General Fund HB 5001 1 -\$229

1	Oregon Department of		
2	Administrative Services:		
3	Other funds	SB 5502 2(1)	-1,039,691
4	Mill Creek debt service		
5	General Fund	SB 5502 1(2)	-114,267
6	Debt service (other)		
7	Other funds	SB 5502 2(5)	-625,330
8	State Treasurer:		
9	Other funds	HB 5048 1(1)	-92,844
10	Other funds	HB 5048 1(2)	-3,362
11	Oregon Racing Commission:		
12	Other funds	SB 5543 1	-48,788
13	Public Employees Retirement		
14	System:		
15	Administrative and		
16	operating expenses		
17	Other funds	HB 5039 1(1)	-34,511
18	Secretary of State:		
19	Executive Office, Business		
20	Services Division, Information		
21	Systems Division and Human		
22	Resources Division		
23	General Fund	HB 5041 1(1)	-249
24	Other funds	HB 5041 2(1)	-2,390
25	Elections Division		
26	General Fund	HB 5041 1(2)	-6,360
27	Archives Division		
28	General Fund	HB 5041 1(3)	-404
29	Other funds	HB 5041 2(4)	-122
30	Audits Division		
31	Other funds	HB 5041 2(3)	-4,419
32	Corporation Division		
33	Other funds	HB 5041 2(5)	+10,191
34	Help America Vote Act		
35	Federal funds	HB 5041 3	-45
36	Oregon Liquor Control		
37	Commission:		
38	Administrative expenses		
39	Other funds	SB 5522 1(1)	+6,755
40	Department of Revenue:		
41	General Fund	HB 5040 1	-259,006
42	Other funds	HB 5040 2	-56,229
43	Employment Relations Board:		
44	Other funds	SB 5510 3	-1,811
45	Office of Governor:		

1	General Fund	HB 5025 1	-8,746
2	Other funds	HB 5025 4	-862
3	Lottery funds	HB 5025 3	-943
4	Oregon Government		
5	Ethics Commission:		
6	Other funds	HB 5024 1	-1,354
7	State Library:		
8	General Fund	SB 5521 1	-1,859
9	Other funds		
10	- Assessments	SB 5521 3	-2,711
11	- Non-Assessment	SB 5521 2	-71
12	Federal funds	SB 5521 4	-1,776

(2) CONSUMER AND BUSINESS SERVICES.

18	2011		
19	Oregon Laws		
20	Chapter/		
21	Agency/Program/Funds	Section	Adjustment
22			
23	Oregon Board of Accountancy:		
24	Other funds	SB 5501 1	-\$9,129
25	State Board of Tax		
26	Practitioners:		
27	Other funds	HB 5044 1	-3,095
28	Construction Contractors		
29	Board:		
30	Other funds	HB 5012 1	-10,154
31	Oregon Board of Licensed		
32	Professional Counselors		
33	and Therapists:		
34	Other funds	HB 5015 1	+1,195
35	State Board of Psychologist		
36	Examiners:		
37	Other funds	HB 5038 1	-42,775
38	State Board of Chiropractic		
39	Examiners:		
40	Other funds	HB 5007 1	+3,255
41	State Board of Clinical		
42	Social Workers:		
43	Other funds	HB 5008 1	-441
44	Oregon Board Of Dentistry:		
45	Other funds	HB 5017 1	-7,473

1	State Mortuary and Cemetery		
2	Board:		
3	Other funds	HB 5028 2	+10,034
4	Board of Naturopathic		
5	Examiners:		
6	Other funds	HB 5028 3	+11,026
7	Occupational Therapy		
8	Licensing Board:		
9	Other funds	HB 5028 4	-207
10	Board of Medical		
11	Imaging:		
12	Other funds	HB 5028 5	-4,822
13	State Board of Examiners for		
14	Speech-Language Pathology		
15	and Audiology:		
16	Other funds	HB 5028 6	+1,452
17	Oregon State Veterinary		
18	Medical Examining Board:		
19	Other funds	HB 5028 7	+4,633
20	Oregon Health Licensing		
21	Agency:		
22	Other funds	HB 5026 1	-19,614
23	Bureau of Labor and		
24	Industries:		
25	General Fund	SB 5519 1	-10,650
26	Other funds	SB 5519 2	-3,637
27	Federal funds	SB 5519 4	-819
28	Public Utility Commission		
29	of Oregon:		
30	Utility program:		
31	Other funds	SB 5542 1(1)	-5,168
32	Residential Service		
33	Protection Fund:		
34	Other funds	SB 5542 1(2)	-286
35	Administration:		
36	Other funds	SB 5542 1(3)	-17,065
37	Board of Maritime Pilots:		
38	Other funds	SB 5542 1(4)	-71
39	Federal funds	SB 5542 2	-36
40	Department of Consumer and		
41	Business Services:		
42	Other funds	HB 5013 1	-506,788
43	Federal funds	HB 5013 2	-2,438
44	Real Estate Agency:		
45	Other funds	SB 5544 1	-33,430

1	Oregon State Board		
2	of Nursing:		
3	Other funds	SB 5527 1	-55,413
4	Oregon Medical Board:		
5	Other funds	SB 5526 1	-2,002
6	State Board of Pharmacy:		
7	Other funds	SB 5536 1	+2,463

(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

	2011		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
Oregon Business			
Development Department:			
Arts			
General Fund	SB 5528 1		-\$1,316
Arts & Cultural Trust			
Other funds	SB 5528 2(4)		-1,614
Business, Innovation and			
Trade			
Other funds	SB 5528 2(1)		-912
Lottery funds	SB 5528 3(1)(a)		-8,976
Federal funds	SB 5528 4(1)		-8
Infrastructure Financing			
Other funds	SB 5528 2(2)		-9,335
Federal funds	SB 5528 4(2)		-158
Shared Services			
Other funds	SB 5528 2(3)		-1,923
Lottery funds	SB 5528 3(1)(b)		-11,753
Housing and Community			
Services Department:			
General Fund	SB 5515 1		+822
Other funds	SB 5515 2(1)		+140,692
Federal funds	SB 5515 4		+26,833
Department of Veterans'			
Affairs:			
Veterans' Services			
Organizations Payments			
General Fund	SB 5546 1(3)		-572
Other funds	SB 5546 2(1)		-39,377

1	Employment Department:		
2	Other funds	SB 5509 2(1)	+1,204,757
3	Federal funds	SB 5509 5	-365,884

5

6 **(4) EDUCATION.**

9		2011	
10		Oregon Laws	
11		Chapter/	
12	Agency/Program/Funds	Section	Adjustment
13			
14	Teacher Standards and		
15	Practices Commission:		
16	Other funds	SB 5545 1	+\$7,367
17	Oregon Student Assistance		
18	Commission:		
19	Office of Degree Authorization		
20	General Fund	HB 5043 1(4)	-359
21	Operations		
22	Other funds	HB 5043 2	-5,890
23	General Fund	HB 5043 1(3)	-3,546
24	Department of Higher		
25	Education:		
26	Education and general		
27	services of higher education		
28	General Fund	SB 5532 1(1)	-79,021
29	Other funds	SB 5532 2(1)	-247,055
30	Agricultural Experiment		
31	Station and the branch		
32	experiment stations of		
33	Oregon State University		
34	General Fund	SB 5532 1(2)	-6,578
35	Other funds	SB 5532 2(2)	-2,191
36	Extension Service of Oregon		
37	State University		
38	General Fund	SB 5532 1(3)	-6,176
39	Other funds	SB 5532 2(3)	-1,361
40	Forest Research Laboratory		
41	of Oregon State University		
42	General Fund	SB 5532 1(4)	-760
43	Other funds	SB 5532 2(4)	-1,466
44	Debt service on outstanding		
45	general obligation bonds		

1	General Fund	SB 5532	
2		1(5)(a)	-4,613,989
3	Debt service on outstanding		
4	certificates of participation		
5	General Fund	SB 5532	
6		1(5)(b)	-8,483,611
7	Repayment to State Department		
8	of Energy		
9	General Fund	SB 5532	
10		1(5)(c)	+2,085,658
11	Department of Community		
12	Colleges and Workforce		
13	Development:		
14	Operations		
15	General Fund	HB 5011 1(1)(a)	-9,475
16	Other funds	HB 5011 2(1)	-4,956
17	Federal funds	HB 5011 3	-18,423
18	Oregon Youth Conservation		
19	Corps		
20	Other funds	HB 5011 2(2)	-67
21	Department of Education:		
22	Operations		
23	General Fund	HB 5020 1(1)	-242,493
24	Other funds	HB 5020 3(1)	-95,444
25	Federal funds	HB 5020 4(1)	-75,881
26	Oregon State School for		
27	the Deaf		
28	Other funds	HB 5020 3(2)	-2,358
29	Youth Corrections Education		
30	Program		
31	Other funds	HB 5020 3(5)	-1,229

(5) HUMAN SERVICES.

37		2011	
38		Oregon Laws	
39		Chapter/	
40	Agency/Program/Funds	Section	Adjustment
41			
42	Long Term Care Ombudsman:		
43	General Fund	SB 5524 1	-\$1,439
44	Other funds	SB 5524 2	-183
45	Commission for the Blind:		

1	General Fund	SB 5503 1	-1,512
2	Other funds	SB 5503 2	-5,298
3	Federal funds	SB 5503 3	-41,149
4	Psychiatric Security		
5	Review Board:		
6	General Fund	SB 5539 1	-552
7	Department of Human Services:		
8	Central Services		
9	General Fund	HB 5030 1(1)	-5,183
10	Other funds	HB 5030 2(1)	-946
11	Federal funds	HB 5030 3(1)	+30,542
12	Children, Adults and Families		
13	General Fund	HB 5030 1(2)	-693,929
14	Other funds	HB 5030 2(2)	-38,928
15	Federal funds	HB 5030 3(2)	-824,071
16	Seniors and People with		
17	Disabilities		
18	General Fund	HB 5030 1(3)	-250,138
19	Other funds	HB 5030 2(3)	-6,453
20	Federal funds	HB 5030 3(3)	-400,838
21	Debt Service		
22	General Fund	HB 5030 1(4)	-73,213
23	Shared Services		
24	Other funds	HB 5030 2(4)	-175,921
25	State Commission on Children and Families:		
26	General Fund	SB 5550 1	-5,608
27	Oregon Health Authority:		
28	Programs		
29	General Fund	SB 5529 1(1)	-578,758
30	Other funds	SB 5529 2(1)	-164,642
31	Federal funds	SB 5529 4(1)	-412,885
32	Central Services		
33	General Fund	SB 5529 1(2)	-8,386
34	Other funds	SB 5529 2(2)	-2,149
35	Federal funds	SB 5529 4(2)	+57,432
36	Debt Service		
37	General Fund	SB 5529 1(4)	+96,134
38	Other funds	SB 5529 2(4)	-7,053,790
39	Shared Services		
40	Other funds	SB 5529 2(3)	-306,791

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43 **(6) JUDICIAL BRANCH.**

44

45

	2011	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Commission on Judicial Fitness and Disability:		
General Fund	SB 5517 1(1)	-\$45
Judicial Department:		
Operations		
General Fund	SB 5516 1(2)	-136,824
Other funds	SB 5516 2(1)	-801
Federal funds	SB 5516 4	-7
Mandated payments		
General Fund	SB 5516 1(3)	-272
Debt service		
General Fund	SB 5516 1(5)	-2,790,843
Public Defense Services Commission:		
Appellate Division		
General Fund	SB 5540 1(1)	-12,289
Contract and Business Services Division		
General Fund	SB 5540 1(3)	-3,410

(7) LEGISLATIVE BRANCH.

	2011	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Legislative Administration Committee:		
General program		
General Fund	SB 5520 1(1)	-\$17,594
Legislative Assembly:		
Presiding officers, caucuses, desks		
General Fund	SB 5520 4(1)	-24,066
Assembly - interim		
General Fund	SB 5520 5(1)	-1,624
Assembly - session		

1	General Fund	SB 5520 5(2)	-2,375
2	Legislative Counsel Committee:		
3	General Fund	SB 5520 9	-5,286
4	Legislative Fiscal Officer:		
5	General Fund	SB 5520 12	-2,667
6	Legislative Revenue Officer:		
7	General Fund	SB 5520 13	-756
8	Commission on Indian Services:		
9	General Fund	SB 5520 14	-201

10

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(8) NATURAL RESOURCES.

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14

15

2011

16

Oregon Laws

17

Chapter/

18

Agency/Program/Funds

Section

Adjustment

19

20

State Marine Board:

21

Administration and education

22

Other funds

SB 5525 1(1)

-\$11,610

23

Federal funds

SB 5525 2(1)

-466

24

State Department of Energy:

25

Other funds

SB 5511 1

-14,134

26

Federal funds

SB 5511 3

-181

27

State Department of Geology

28

and Mineral Industries:

29

General Fund

SB 5514 1

-2,846

30

Other funds

SB 5514 2

-663

31

Federal funds

SB 5514 3

-927

32

State Parks and Recreation

33

Department:

34

Central Services

35

Other funds

SB 5534 1(2)

-50,836

36

Lottery funds

SB 5534 2(2)

-32,312

37

Land Use Board of Appeals:

38

General Fund

HB 5034 1

-597

39

Other funds

HB 5034 2

-24

40

Water Resources Department:

41

Water resources program

42

General Fund

HB 5049 1

-15,771

43

Other funds

HB 5049 3(1)

-2,485

44

Water development fund

45

Other funds

HB 5049 3(2)

-31

1	Operating expenses		
2	Federal funds	HB 5049 4	-22
3	Oregon Watershed		
4	Enhancement Board:		
5	Watershed Improvement		
6	Operating Fund		
7	Lottery funds	SB 5547 5	-8,025
8	Operations - Oregon Plan		
9	Activities		
10	Federal funds	SB 5547 6	-133
11	Other funds	SB 5547 7	-15
12	Department of State Lands:		
13	Common School Fund		
14	programs		
15	Other funds	HB 5042 1(1)	-33,568
16	Oregon Removal-Fill		
17	Mitigation Fund		
18	Other funds	HB 5042 1(2)	-44
19	Natural Heritage		
20	Advisory Council		
21	Other funds	HB 5042 1(3)	-10
22	South Slough National		
23	Estuarine Research Reserve		
24	operations		
25	Other funds	HB 5042 1(4)	-1,056
26	Federal funds	HB 5042 2(3)	-1,020
27	Common School Fund programs		
28	Federal funds	HB 5042 2(1)	-24
29	State Department of		
30	Agriculture:		
31	Administrative and		
32	support services		
33	Other funds	HB 5002 2(1)	-2,243
34	Food Safety		
35	General Fund	HB 5002 1(2)	-4,323
36	Other funds	HB 5002 2(2)	-11,003
37	Federal funds	HB 5002 4(1)	-47
38	Natural Resources		
39	General Fund	HB 5002 1(3)	-2,085
40	Other funds	HB 5002 2(3)	-12,017
41	Federal funds	HB 5002 4(2)	-475
42	Agricultural Development		
43	General Fund	HB 5002 1(4)	-2,506
44	Other funds	HB 5002 2(4)	-8,294
45	Federal funds	HB 5002 4(3)	-487

1	Parks and Natural		
2	Resources Fund		
3	Lottery funds	HB 5002 3	-4,557
4	Department of		
5	Environmental Quality:		
6	Air quality		
7	General Fund	HB 5022 1(1)	-507
8	Other funds	HB 5022 2(1)	-7,575
9	Federal funds	HB 5022 5(1)	-814
10	Water quality		
11	General Fund	HB 5022 1(2)	-1,856
12	Other funds	HB 5022 2(2)	-4,865
13	Federal funds	HB 5022 5(2)	-1,188
14	Land quality		
15	General Fund	HB 5022 1(3)	-54
16	Other funds	HB 5022 2(3)	-4,227
17	Federal funds	HB 5022 5(3)	-1,348
18	Cross program		
19	General Fund	HB 5022 1(4)	-23
20	Other funds	HB 5022 2(4)	-6
21	Federal funds	HB 5022 5(4)	-97
22	Agency management		
23	Other funds	HB 5022 2(5)	-125,857
24	Parks and Natural		
25	Resources fund		
26	Lottery funds	HB 5022 3	-856
27	State Department of		
28	Fish and Wildlife:		
29	Fish Division		
30	General Fund	SB 5513 1(1)	-257
31	Other funds	SB 5513 2(1)	-4,106
32	Federal funds	SB 5513 4(1)	-3,120
33	Wildlife Division		
34	General Fund	SB 5513 1(2)	-35
35	Other funds	SB 5513 2(2)	-3,552
36	Federal funds	SB 5513 4(2)	-987
37	Administrative Services		
38	Division		
39	General Fund	SB 5513 1(3)	-22,619
40	Other funds	SB 5513 2(3)	-99,257
41	Federal funds	SB 5513 4(3)	-57
42	Capital Improvement		
43	Other funds	SB 5513 2(4)	-172
44	State Forestry Department:		
45	Protection from fire		

1	General Fund	HB 5023 1(1)	-25,985
2	Other funds	HB 5023 2(2)	-66,576
3	Federal funds	HB 5023 4(2)	-5,779
4	Private forests		
5	General Fund	HB 5023 1(2)	-6,436
6	Other funds	HB 5023 2(4)	-7,257
7	Federal funds	HB 5023 4(4)	-2,808
8	Debt Service		
9	General Fund	HB 5023 1(3)	-48,018
10	Other funds	HB 5023 2(6)	-19,077
11	Agency administration		
12	Other funds	HB 5023 2(1)	-81,246
13	Federal funds	HB 5023 4(1)	-472
14	State forests		
15	Other funds	HB 5023 2(3)	-61,666
16	Equipment pool		
17	Other funds	HB 5023 2(7)	-26,752
18	Facilities maintenance		
19	and management		
20	Other funds	HB 5023 2(8)	-64
21	Department of Land		
22	Conservation and		
23	Development:		
24	Planning program		
25	General Fund	HB 5032 1(1)	-8,499
26	Federal funds	HB 5032 3	-3,008
27	Operating expenses		
28	Other funds	HB 5032 2	-55
29	Columbia River Gorge		
30	Commission		
31	Operating expenses		
32	General Fund	HB 5010 1	-54

(9) PUBLIC SAFETY.

38		2011	
39		Oregon Laws	
40		Chapter/	
41	Agency/Program/Funds	Section	Adjustment
42			
43	State Board of Parole and		
44	Post-Prison Supervision:		
45	General Fund	SB 5535 1	-\$1,693

1	Department of State Police:		
2	Patrol services, criminal		
3	investigations and gaming		
4	enforcement		
5	General Fund	SB 5537 1(1)	-121,630
6	Fish and wildlife enforcement		
7	General Fund	SB 5537 1(2)	-3,867
8	Other funds	SB 5537 2(2)	-14,755
9	Federal funds	SB 5537 3(2)	-737
10	Lottery funds	SB 5537 4	-4,692
11	Forensic services and State		
12	Medical Examiner		
13	General Fund	SB 5537 1(3)	-20,086
14	Other funds	SB 5537 2(3)	-195
15	Administrative Services,		
16	information management		
17	and Office of the State		
18	Fire Marshal		
19	General Fund	SB 5537 1(4)	-38,137
20	Other funds	SB 5537 2(4)	-30,270
21	Federal funds	SB 5537 3(4)	-458
22	Department of Corrections:		
23	Operations and health		
24	services		
25	General Fund	SB 5505 1(1)	-45,050
26	Other funds	SB 5505 2(1)	-4,402
27	Administration, public		
28	services, general services		
29	and human resources		
30	General Fund	SB 5505 1(2)	-781,145
31	Other funds	SB 5505 2(2)	-85,615
32	Transitional services		
33	General Fund	SB 5505 1(3)	-11,505
34	Other funds	SB 5505 2(3)	-13
35	Debt Service		
36	General Fund	SB 5505 1(5)	-3,022,038
37	Oregon Criminal Justice		
38	Commission:		
39	General Fund	SB 5507 1	-1,421
40	Other funds	SB 5507 2	-50
41	Federal funds	SB 5507 3	-191
42	Department of Justice for		
43	district attorneys:		
44	General Fund	HB 5019 1	-3,060
45	Department of Justice:		

1	General Fund	SB 5518 1	-107,062
2	Other funds	SB 5518 2	-460,491
3	Federal funds	SB 5518 3	-514,045
4	Oregon Military Department:		
5	Operating expenses		
6	General Fund	HB 5037 1(2)	-17,641
7	Other funds	HB 5037 2(2)	-1,066
8	Federal funds	HB 5037 3(1)	-26,146
9	Administration		
10	General Fund	HB 5037 1(1)	-8,530
11	Other funds	HB 5037 2(1)	-466
12	Emergency management		
13	General Fund	HB 5037 1(3)	-388
14	Other funds	HB 5037 2(3)	-3,495
15	Federal funds	HB 5037 3(2)	-2,475
16	Community support		
17	General Fund	HB 5037 1(4)	-513
18	Other funds	HB 5037 2(4)	-17
19	Federal funds	HB 5037 3(3)	-1,647
20	Capital debt service and		
21	related costs		
22	General Fund	HB 5037 1(5)	-211,996
23	Department of Public Safety		
24	Standards and Training:		
25	Other funds	SB 5541 2	-40,497
26	Oregon Youth Authority:		
27	Operations		
28	General Fund	SB 5549 1(1)	-156,486
29	Federal funds	SB 5549 3	-4,584
30	Debt service		
31	General Fund	SB 5549 1(2)	-159,158

(10) TRANSPORTATION.

37	2011		
38	Oregon Laws		
39	Chapter/		
40	Agency/Program/Funds	Section	Adjustment
41			
42	Department of Transportation:		
43	Maintenance and emergency		
44	relief programs		
45	Other funds	HB 5046 2(2)	-\$562,909

1	Preservation program		
2	Other funds	HB 5046 2(3)	-6,613
3	Bridge program		
4	Other funds	HB 5046 2(4)	-21,791
5	Operations program		
6	Other funds	HB 5046 2(5)	-76,146
7	Modernization program		
8	Other funds	HB 5046 2(6)	-3,562
9	Special programs		
10	Other funds	HB 5046 2(7)	-625,605
11	Local government program		
12	Other funds	HB 5046 2(8)	-7,778
13	Driver and motor vehicle		
14	services		
15	Other funds	HB 5046 2(9)	-1,862,141
16	Motor carrier transportation		
17	Other funds	HB 5046 2(10)	-92,287
18	Federal funds	HB 5046 3(2)	-1,123
19	Transportation program		
20	development		
21	Other funds	HB 5046 2(11)	-103,298
22	Federal funds	HB 5046 3(3)	-2,272
23	Public transit		
24	Other funds	HB 5046 2(13)	-3,625
25	Federal funds	HB 5046 3(4)	-5,164
26	Rail		
27	Other funds	HB 5046 2(14)	-11,201
28	Transportation safety		
29	Other funds	HB 5046 2(15)	-14,980
30	Federal funds	HB 5046 3(6)	-21,148
31	Central services		
32	Other funds	HB 5046 2(16)	-1,903,041
33	Debt service		
34	Other funds	HB 5046 2(17)	-17,906,875
35	Oregon Department of		
36	Aviation:		
37	Operations		
38	Other funds	HB 5004 1(1)	-2,668

41 **SECTION 62.** This 2011 Act being necessary for the immediate preservation of the public
42 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect
43 on its passage.