A-Engrossed House Bill 5053

Ordered by the House May 10 Including House Amendments dated May 10

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

_ for biennial expenses.] [Appropriates moneys from General Fund to _ [Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]

[Limits biennial expenditures of ____ from federal funds.]

Changes, for biennium beginning July 1, 2009, specified appropriations and expenditure limitations for Department of Human Services. Declares emergency, effective [July 1, 2011] on passage. A BILL FOR AN ACT 1 2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring 3 an emergency. Be It Enacted by the People of the State of Oregon: SECTION 1. Notwithstanding any other provision of law, and in addition to any action 5 taken by the Emergency Board, the authorized appropriations and expenditure limitations 6 for the biennium beginning July 1, 2009, for the Department of Human Services are changed by the amounts specified: 8 9 10 2009 11 12 **Oregon Laws** 13 Chapter/ Agency/Program/Funds Section Adjustment 14 15 **Department of Human** 16 Services: 17 18 Administrative Services General Fund ch. 732 1(1) +\$179,445 19 Other funds ch. 732 2(1) -\$2,058 20 21 Federal funds ch. 732 4(1) +\$195,369 Children, Adults and 22 **Families** 23 General Fund ch. 732 1(2) -\$864,878 24 25 Other funds ch. 732 2(2) -\$1,426,190

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

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1	Federal funds	ch. 732 4(2) -\$8,784,483
2	Health Services	
3	General Fund	ch. 732 1(3) +\$606,853
4	Other funds	ch. 732 2(3) -\$20,543,345
5	Federal funds	ch. 732 4(3) +\$16,119,661
6	Seniors and People	
7	with Disabilities	
8	General Fund	ch. 732 1(4) +\$78,580
9	Other funds	ch. 732 2(4) +\$5,323,658
10	Federal funds	ch. 732 4(4) +\$73,403,975
11		
12		

SECTION 2. This 2011 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect on its passage.