

A-Engrossed
House Bill 5052

Ordered by the House February 24
Including House Amendments dated February 24

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]

[Limits biennial expenditures of _____ from federal funds.]

Adjusts for biennium beginning July 1, 2009, specified allocations from Administrative Services Economic Development Fund to specified state agencies.

Allocates for biennium beginning July 1, 2009, specified amount from fund to Oregon Department of Administrative Services.

Declares emergency, effective *[July 1, 2011]* on passage.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. (1) Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Oregon Business Development Department established by section 3 (4), chapter 905, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$494,467.

(2) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established by section 18 (2)(b)(A), chapter 905, Oregon Laws 2009, is decreased by \$494,467.

SECTION 2. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Department of Education established by section 4, chapter 905, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$18,610,922.

SECTION 3. (1) Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Department of Transportation established by section 5, chapter 905, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$509,170.

(2) Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Department of Transportation established by section 5a, chapter 905, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$5,005,778.

(3) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established by section 18 (2)(b)(F), chapter 905, Oregon Laws 2009, is decreased by \$5,514,948.

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1 **SECTION 4.** Notwithstanding any other law allocating moneys from the Administrative
2 Services Economic Development Fund, the allocation to the Problem Gambling Treatment
3 Fund established by section 6, chapter 905, Oregon Laws 2009, for the biennium beginning
4 July 1, 2009, is increased by \$132,300.

5 **SECTION 5.** (1) Notwithstanding any other law allocating moneys from the Administra-
6 tive Services Economic Development Fund, the allocation to the Department of Education
7 established by section 7, chapter 905, Oregon Laws 2009, for the biennium beginning July 1,
8 2009, is decreased by \$90,912.

9 (2) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established
10 by section 18 (2)(b)(B), chapter 905, Oregon Laws 2009, is decreased by \$90,912.

11 **SECTION 6.** (1) Notwithstanding any other law allocating moneys from the Administra-
12 tive Services Economic Development Fund, the allocation to the Housing and Community
13 Services Department established by section 9, chapter 905, Oregon Laws 2009, for the
14 biennium beginning July 1, 2009, is decreased by \$115,571.

15 (2) Notwithstanding any other law allocating moneys from the Administrative Services
16 Economic Development Fund, the allocation to the Housing and Community Services De-
17 partment established by section 9a, chapter 905, Oregon Laws 2009, for the biennium begin-
18 ning July 1, 2009, is decreased by \$199,382.

19 (3) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established
20 by section 18 (2)(b)(C), chapter 905, Oregon Laws 2009, is decreased by \$314,953.

21 **SECTION 7.** (1) Notwithstanding any other law allocating moneys from the Administra-
22 tive Services Economic Development Fund, the allocation to the Oregon University System
23 established by section 13, chapter 905, Oregon Laws 2009, for the biennium beginning July 1,
24 2009, is decreased by \$159,098.

25 (2) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established
26 by section 18 (2)(b)(E), chapter 905, Oregon Laws 2009, is decreased by \$159,098.

27 **SECTION 8.** (1) Notwithstanding any other law allocating moneys from the Administra-
28 tive Services Economic Development Fund, the allocation to the Department of Community
29 Colleges and Workforce Development established by section 13a, chapter 905, Oregon Laws
30 2009, for the biennium beginning July 1, 2009, is decreased by \$297,505.

31 (2) Notwithstanding any other law allocating moneys from the Administrative Services
32 Economic Development Fund, the allocation to the Department of Community Colleges and
33 Workforce Development established by section 13b, chapter 905, Oregon Laws 2009, for the
34 biennium beginning July 1, 2009, is decreased by \$299,555.

35 (3) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established
36 by section 18 (2)(b)(H), chapter 905, Oregon Laws 2009, is decreased by \$597,060.

37 **SECTION 9.** Notwithstanding any other law allocating moneys from the Administrative
38 Services Economic Development Fund, the allocation to the Oregon Department of Admin-
39 istrative Services established by section 16, chapter 905, Oregon Laws 2009, for the biennium
40 beginning July 1, 2009, is decreased by \$983,393.

41 **SECTION 10.** (1) Notwithstanding any other law allocating moneys from the Administra-
42 tive Services Economic Development Fund, the allocation to the Water Resources Depart-
43 ment established by section 17, chapter 905, Oregon Laws 2009, for the biennium beginning
44 July 1, 2009, is decreased by \$7,302.

45 (2) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established

1 by section 18 (2)(b)(G), chapter 905, Oregon Laws 2009, is decreased by \$7,302.

2 **SECTION 11.** (1) Notwithstanding any other law allocating moneys from the Administra-
3 tive Services Economic Development Fund, the allocation to the State Forestry Department
4 established by section 17a, chapter 905, Oregon Laws 2009, for the biennium beginning July
5 1, 2009, is decreased by \$3,954.

6 (2) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established
7 by section 18 (2)(b)(J), chapter 905, Oregon Laws 2009, is decreased by \$3,954.

8 **SECTION 12.** (1) Notwithstanding any other law allocating moneys from the Administra-
9 tive Services Economic Development Fund, the allocation to the State Department of Energy
10 established by section 17b, chapter 905, Oregon Laws 2009, for the biennium beginning July
11 1, 2009, is decreased by \$73,761.

12 (2) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established
13 by section 18 (2)(b)(I), chapter 905, Oregon Laws 2009, is decreased by \$73,761.

14 **SECTION 13.** (1) Notwithstanding any other law allocating moneys from the Administra-
15 tive Services Economic Development Fund, the allocation to the Oregon Department of Ad-
16 ministrative Services established by section 12, chapter 905, Oregon Laws 2009, for the
17 biennium beginning July 1, 2009, is decreased by \$39,070.

18 (2) Notwithstanding any other law allocating moneys from the Administrative Services
19 Economic Development Fund, the allocation to the Oregon Department of Administrative
20 Services established by section 17c, chapter 905, Oregon Laws 2009, for the biennium begin-
21 ning July 1, 2009, is decreased by \$1,798,262.

22 (3) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established
23 by section 18 (2)(b)(D), chapter 905, Oregon Laws 2009, is decreased by \$1,837,332.

24 **SECTION 14.** There is allocated for the biennium beginning July 1, 2009, from the Ad-
25 ministrative Services Economic Development Fund, to the Oregon Department of Adminis-
26 trative Services, the amount of \$323,068 for the purposes of paying, when due, the principal
27 and interest on outstanding certificates of participation for projects authorized under chap-
28 ter 2, Oregon Laws 2009.

29 **SECTION 15.** This 2011 Act being necessary for the immediate preservation of the public
30 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect
31 on its passage.

32