

# A-Engrossed House Bill 5046

Ordered by the House June 10  
Including House Amendments dated June 10

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Transportation for Oregon Wireless Interoperability Network.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits certain biennial expenditures by department from other federal funds.

Limits certain biennial expenditures by department from lottery moneys.

Authorizes specified nonlimited expenditures.

**Increases, for biennium ending June 30, 2011, limitation on expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Department of Transportation for maintenance and emergency relief programs.**

Declares emergency, effective [*July 1, 2011*] on passage.

## A BILL FOR AN ACT

Relating to the financial administration of the Department of Transportation; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$15,416,053 for debt service on the Oregon Wireless Interoperability Network. The department may expend up to 54 percent of the amount appropriated under this section during the period beginning July 1, 2011, and ending June 30, 2012.

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

- (1) Capital improvement..... \$ 3,259,788
- (2) Maintenance and emergency relief programs ..... \$422,692,999
- (3) Preservation program..... \$337,950,628
- (4) Bridge program..... \$615,101,034
- (5) Operations program..... \$134,632,484

**Note: For budget, see 2011-2013 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

|    |                                       |               |
|----|---------------------------------------|---------------|
| 1  | (6) Modernization program.....        | \$389,941,008 |
| 2  | (7) Special programs.....             | \$210,507,947 |
| 3  | (8) Local government program.....     | \$379,936,641 |
| 4  | (9) Driver and motor vehicle          |               |
| 5  | services .....                        | \$158,812,409 |
| 6  | (10) Motor carrier transportation.... | \$ 58,211,333 |
| 7  | (11) Transportation program           |               |
| 8  | development .....                     | \$138,146,777 |
| 9  | (12) Connect Oregon program.....      | \$ 84,585,824 |
| 10 | (13) Public transit .....             | \$ 25,714,385 |
| 11 | (14) Rail.....                        | \$ 32,355,501 |
| 12 | (15) Transportation safety .....      | \$ 13,954,591 |
| 13 | (16) Central services .....           | \$187,800,947 |
| 14 | (17) Debt service .....               | \$369,150,392 |

15 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
 16 are established for the biennium beginning July 1, 2011, as the maximum limits for payment  
 17 of expenses from federal funds other than those described in section 2 of this 2011 Act, col-  
 18 lected or received by the Department of Transportation, for the following purposes:

|    |                                      |               |
|----|--------------------------------------|---------------|
| 19 | (1) Driver and motor                 |               |
| 20 | vehicle services.....                | \$ 3,396,725  |
| 21 | (2) Motor carrier transportation.... | \$ 5,585,990  |
| 22 | (3) Transportation program           |               |
| 23 | development .....                    | \$ 165,703    |
| 24 | (4) Public transit .....             | \$ 55,206,867 |
| 25 | (5) Rail.....                        | \$ 34,606,903 |
| 26 | (6) Transportation safety .....      | \$ 17,601,075 |
| 27 | (7) Central services .....           | \$ 19,722     |

28 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of  
 29 \$80,977,033 is established for the biennium beginning July 1, 2011, as the maximum limit for  
 30 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
 31 nomic Development Fund to the Department of Transportation for debt service. The de-  
 32 partment may expend up to 54 percent of the amount established under this section during  
 33 the period beginning July 1, 2011, and ending June 30, 2012.

34 **SECTION 5.** For the biennium beginning July 1, 2011, expenditures by the Department  
 35 of Transportation from federal funds for debt service on Build America Bonds are not lim-  
 36 ited.

37 **SECTION 6.** For the biennium beginning July 1, 2011, expenditures by the Department  
 38 of Transportation from the Oregon Transportation Infrastructure Fund established under  
 39 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

40 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on  
 41 expenditures established by section 1 (2), chapter 739, Oregon Laws 2009, for the biennium  
 42 ending June 30, 2011, as the maximum limit for payment of expenses from fees, moneys or  
 43 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
 44 ment from the United States Department of Transportation, but excluding lottery funds and  
 45 federal funds not described in section 1, chapter 739, Oregon Laws 2009, collected or received

1 by the Department of Transportation, is increased by \$12,500,000.

2 **SECTION 8.** This 2011 Act being necessary for the immediate preservation of the public  
3 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect  
4 on its passage.

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