

HOUSE AMENDMENTS TO HOUSE BILL 5037

By JOINT COMMITTEE ON WAYS AND MEANS

June 21

1 Delete lines 5 through 15 of the printed bill and insert:

2 **“SECTION 1. There are appropriated to the Oregon Military Department, for the**
3 **biennium beginning July 1, 2011, out of the General Fund, the following amounts, of which**
4 **the department may expend up to 54 percent during the period beginning July 1, 2011, and**
5 **ending June 30, 2012, for the following purposes:**

- 6 (1) Administration..... \$ 3,822,542
- 7 (2) Operations..... \$ 8,266,407
- 8 (3) Emergency management..... \$ 2,078,192
- 9 (4) Community support \$ 201,318
- 10 (5) Capital debt service
- 11 and related costs \$ 9,321,044

12 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
13 **are established for the biennium beginning July 1, 2011, as the maximum limits for payment**
14 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and re-**
15 **imbursements from federal service agreements, but excluding lottery funds and federal funds**
16 **not described in this section, collected or received by the Oregon Military Department, for**
17 **the following purposes:**

- 18 (1) Administration..... \$ 2,019,658
- 19 (2) Operations..... \$ 4,525,049
- 20 (3) Emergency management..... \$104,710,326
- 21 (4) Community support \$ 1,736,998
- 22 (5) Capital debt service
- 23 and related costs \$ 112,363

24 **“SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
25 **are established for the biennium beginning July 1, 2011, as the maximum limits for payment**
26 **of expenses from federal funds, other than those described in section 2 of this 2011 Act,**
27 **collected or received by the Oregon Military Department, for the following purposes:**

- 28 (1) Operations..... \$ 96,413,351
- 29 (2) Emergency management..... \$167,179,917
- 30 (3) Community support \$ 7,313,114
- 31 (4) Capital improvement \$ 4,521,824”.

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