

# Enrolled House Bill 5037

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to the financial administration of the Oregon Military Department; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There are appropriated to the Oregon Military Department, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts, of which the department may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following purposes:

- (1) Administration..... \$ 3,822,542
- (2) Operations..... \$ 8,266,407
- (3) Emergency management..... \$ 2,078,192
- (4) Community support ..... \$ 201,318
- (5) Capital debt service  
and related costs ..... \$ 9,321,044

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department, for the following purposes:

- (1) Administration..... \$ 2,019,658
- (2) Operations..... \$ 4,525,049
- (3) Emergency management..... \$104,710,326
- (4) Community support ..... \$ 1,736,998
- (5) Capital debt service  
and related costs ..... \$ 112,363

**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from federal funds, other than those described in section 2 of this 2011 Act, collected or received by the Oregon Military Department, for the following purposes:

- (1) Operations..... \$ 96,413,351
- (2) Emergency management..... \$167,179,917
- (3) Community support ..... \$ 7,313,114
- (4) Capital improvement ..... \$ 4,521,824

**SECTION 4.** For the biennium beginning July 1, 2011, expenditures by the Oregon Military Department from federal funds for debt service on Build America Bonds are not limited.

**SECTION 5.** This 2011 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect July 1, 2011.

**Passed by House June 22, 2011**

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Ramona Kenady Line, Chief Clerk of House

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Bruce Hanna, Speaker of House

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Arnie Roblan, Speaker of House

**Passed by Senate June 24, 2011**

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Peter Courtney, President of Senate

**Received by Governor:**

.....M,....., 2011

**Approved:**

.....M,....., 2011

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John Kitzhaber, Governor

**Filed in Office of Secretary of State:**

.....M,....., 2011

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Kate Brown, Secretary of State