

A-Engrossed House Bill 5030

Ordered by the House June 10
Including House Amendments dated June 10

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Appropriates for biennium beginning July 1, 2011, moneys from General Fund to Emergency Board to allocate to department for child welfare differential response services.

Declares emergency, effective July 1, 2011.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts, of which the department may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following purposes:

(1) Central services \$ 7,986,427

(2) Children, adults and families..... \$ 791,697,292

(3) Seniors and people with disabilities \$ 1,215,553,855

(4) Debt service \$ 17,918,806

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

(1) Central services \$ 922,642

(2) Children, adults and

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	families.....	\$ 163,393,241
2	(3) Seniors and people with	
3	disabilities	\$ 168,513,232
4	(4) Shared services.....	\$ 97,624,914

5 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
6 are established for the biennium beginning July 1, 2011, as the maximum limits for payment
7 of expenses from federal funds, excluding federal funds described in section 2 of this 2011
8 Act, collected or received by the Department of Human Services, for the following purposes:

9	(1) Central services	\$ 8,872,315
10	(2) Children, adults and	
11	families.....	\$ 964,839,803
12	(3) Seniors and people with	
13	disabilities	\$ 2,153,082,499

14 **SECTION 4.** For the biennium beginning July 1, 2011, expenditures by the Department
15 of Human Services for federal food stamp benefit payments are not limited.

16 **SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appro-
17 priated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General
18 Fund, the amount of \$5,000,000, to be allocated to the Department of Human Services for
19 child welfare differential response services.

20 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
21 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-
22 come available for any purpose for which the Emergency Board lawfully may allocate funds.

23 **SECTION 6.** This 2011 Act being necessary for the immediate preservation of the public
24 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect
25 July 1, 2011.

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