

# House Bill 5023

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to State Forestry Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from certain lottery moneys.

Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2011.

## A BILL FOR AN ACT

Relating to the financial administration of the State Forestry Department; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the State Forestry Department, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts for the following purposes:**

- (1) Fire protection..... \$ 34,230,904
- (2) Private forests ..... \$ 8,932,394
- (3) Debt service ..... \$ 2,938,611

**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the following purposes:**

- (1) Agency administration..... \$ 24,384,769
- (2) Fire protection..... \$ 55,494,809
- (3) State forests ..... \$ 85,018,333
- (4) Private forests ..... \$ 8,441,266
- (5) Capital improvement..... \$ 4,213,650
- (6) Debt service ..... \$ 1,684,587
- (7) Equipment pool..... \$ 14,659,793
- (8) Facilities maintenance  
and management..... \$ 4,879,609

**SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$700,000 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of**

**Note: For budget, see 2011-2013 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the  
2 State Department of Forestry, for activities and projects to implement section 4 (10), Article  
3 XV of the Oregon Constitution, for private forests.

4 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of  
5 \$2,360,100 is established for the biennium beginning July 1, 2011, as the maximum limit for  
6 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
7 nomic Development Fund, for debt service and costs relating to the purchase of land in the  
8 Gilchrist Forest, to the State Forestry Department, for agency administration.

9 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts  
10 are established for the biennium beginning July 1, 2011, as the maximum limits for payment  
11 of expenses from federal funds other than those described in section 2 of this 2011 Act col-  
12 lected or received by the State Forestry Department for the following purposes:

- 13 (1) Agency administration..... \$ 1,669,508
- 14 (2) Fire protection..... \$ 18,894,169
- 15 (3) State forests ..... \$ 7,140,833
- 16 (4) Private forests ..... \$ 20,160,131

17 **SECTION 6.** For the biennium beginning July 1, 2011, expenditures by the State Forestry  
18 Department for the equalization of emergency fire suppression costs from the Oregon Forest  
19 Land Protection Fund, for the purchase of insurance referred to in ORS 477.775 and for fire  
20 cost claims are not limited.

21 **SECTION 7.** For the biennium beginning July 1, 2011, expenditures by the State Forestry  
22 Department from federal funds for debt services on Build America Bonds are not limited.

23 **SECTION 8.** This 2011 Act being necessary for the immediate preservation of the public  
24 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect  
25 July 1, 2011.

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