

A-Engrossed House Bill 5023

Ordered by the House June 7
Including House Amendments dated June 7

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to State Forestry Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from certain lottery moneys.

Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures.

Appropriates, for biennium, moneys from General Fund to Emergency Board for allocation to department for fire protection expenses.

Declares emergency, effective July 1, 2011.

A BILL FOR AN ACT

Relating to the financial administration of the State Forestry Department; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Forestry Department, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts, of which the department may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following purposes:

- (1) Fire protection..... \$ 32,726,322
- (2) Private forests \$ 12,389,140
- (3) Debt service \$ 2,836,524

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the following purposes:

- (1) Agency administration..... \$ 24,384,766
- (2) Fire protection..... \$ 54,612,737
- (3) State forests \$ 84,297,595
- (4) Private forests \$ 9,270,687
- (5) Capital improvement..... \$ 4,213,650

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

- 1 (6) Debt service \$ 1,684,587
- 2 (7) Equipment pool..... \$ 14,659,793
- 3 (8) Facilities maintenance
- 4 and management..... \$ 4,879,609

5 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
6 \$2,278,100 is established for the biennium beginning July 1, 2011, as the maximum limit for
7 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
8 nomic Development Fund, for debt service and costs relating to the purchase of land in the
9 Gilchrist Forest, to the State Forestry Department, for agency administration. The depart-
10 ment may expend up to 54 percent of the amount established under this section during the
11 period beginning July 1, 2011, and ending June 30, 2012.

12 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
13 are established for the biennium beginning July 1, 2011, as the maximum limits for payment
14 of expenses from federal funds other than those described in section 2 of this 2011 Act col-
15 lected or received by the State Forestry Department for the following purposes:

- 16 (1) Agency administration..... \$ 1,975,772
- 17 (2) Fire protection..... \$ 18,019,543
- 18 (3) State forests \$ 6,519,699
- 19 (4) Private forests \$ 17,772,720

20 **SECTION 5.** For the biennium beginning July 1, 2011, expenditures by the State Forestry
21 Department from federal funds for debt services on Build America Bonds are not limited.

22 **SECTION 6.** (1) In addition to and not in lieu of any other appropriation, there is appro-
23 priated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General
24 Fund, the amount of \$4,781,000, to be allocated to the State Forestry Department for fire
25 protection expenses.

26 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
27 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-
28 come available for any purpose for which the Emergency Board lawfully may allocate funds.

29 **SECTION 7.** This 2011 Act being necessary for the immediate preservation of the public
30 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect
31 July 1, 2011.

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