

House Bill 5022

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Environmental Quality for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, specified bond proceeds and specified federal funds, collected or received by department.

Limits biennial expenditures from lottery moneys allocated from Parks and Natural Resources Fund to department.

Authorizes specified nonlimited expenditures.

Limits certain biennial expenditures by department from federal funds.

Declares emergency, effective July 1, 2011.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Environmental Quality; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Environmental Quality, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts for the following purposes:

- (1) Air quality..... \$ 5,909,265
- (2) Water quality..... \$ 16,192,553
- (3) Land quality..... \$ 587,761
- (4) Cross program \$ 699,386
- (5) Debt service \$ 5,573,180

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Environmental Quality, for the following purposes:

- (1) Air quality..... \$ 41,040,257
- (2) Water quality..... \$ 23,748,722
- (3) Land quality..... \$ 56,043,667
- (4) Cross program \$ 162,168
- (5) Agency management..... \$ 21,943,514
- (6) Debt service \$ 238,600

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 \$3,133,153 is established for the biennium beginning July 1, 2011, as the maximum limit for
2 payment of expenses from lottery moneys allocated from the Parks and Natural Resources
3 Fund to the Department of Environmental Quality for activities and projects to implement
4 section 4 (10), Article XV of the Oregon Constitution.

5 **SECTION 4.** For the biennium beginning July 1, 2011, the following expenditures by the
6 Department of Environmental Quality are not limited:

7 (1) Expenditures for debt service and debt service administrative costs related to the
8 Water Pollution Control Revolving Fund and the Pollution Control Fund; and

9 (2) Expenditures made for loans made from the Water Pollution Control Revolving Fund
10 and loans from the Pollution Control Fund.

11 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
12 are established for the biennium beginning July 1, 2011, as the maximum limits for payment
13 of expenses from federal funds other than those described in section 2 of this 2011 Act col-
14 lected or received by the Department of Environmental Quality, for the following purposes:

- 15 (1) Air quality..... \$ 8,446,468
- 16 (2) Water quality..... \$ 12,117,299
- 17 (3) Land quality..... \$ 10,938,955
- 18 (4) Cross program \$ 1,094,945

19 **SECTION 6.** This 2011 Act being necessary for the immediate preservation of the public
20 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect
21 July 1, 2011.

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