

House Bill 5020

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid and to purchase services.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2011.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Education; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. The following amounts are appropriated to the Department of Education, for the biennium beginning July 1, 2011, out of the General Fund, for the following purposes:

- (1) **Operations..... \$ 34,031,784**
- (2) **Oregon School for the Deaf..... \$ 11,182,598**

SECTION 2. The following amounts, which are to be distributed as grants-in-aid and to purchase services, are appropriated to the Department of Education, for the biennium beginning July 1, 2011, out of the General Fund, for the following purposes:

- (1) **Educating children with disabilities in regional programs pursuant to ORS 343.236..... \$ 26,758,094**
- (2) **Educating children with disabilities in hospital programs..... \$ 1,322,012**
- (3) **Educating children with disabilities in long term care or treatment programs..... \$ 15,293,188**
- (4) **Connectivity services for school districts..... \$ 488,387**

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

- 1 (5) Student leadership centers \$ 384,000
- 2 (6) Teacher and administrator
- 3 mentorship program \$ 3,893,760
- 4 (7) Breakfast and summer
- 5 food programs..... \$ 2,567,332
- 6 (8) Physical education grants..... \$ 384,000

7 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
8 are established for the biennium beginning July 1, 2011, as the maximum limits for payment
9 of expenses, other than expenses described in sections 6 and 10 of this 2011 Act, from fees,
10 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
11 federal funds, collected or received by the Department of Education for the following pur-
12 poses:

- 13 (1) Operations..... \$ 14,507,089
- 14 (2) Oregon School for the Deaf..... \$ 5,823,913
- 15 (3) Youth Corrections
- 16 Education Program..... \$ 9,231,781

17 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
18 are established for the biennium beginning July 1, 2011, as the maximum limits for payment
19 of expenses from federal funds, other than those described in sections 5 and 10 of this 2011
20 Act, collected or received by the Department of Education for the following purposes:

- 21 (1) Operations..... \$ 66,478,054
- 22 (2) Oregon School for the deaf..... \$ 316,045
- 23 (3) Youth Corrections
- 24 Education Program..... \$ 2,250,271

25 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
26 \$722,225,628 is established for the biennium beginning July 1, 2011, as the maximum limit for
27 payment of grants-in-aid and purchased services from federal funds received by the Depart-
28 ment of Education from the United States Department of Education and from other federal
29 agencies other than the United States Department of Agriculture.

30 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
31 \$15,215,588 is established for the biennium beginning July 1, 2011, as the maximum limit for
32 payment of grants-in-aid and purchased services from fees, moneys or other revenues, in-
33 cluding Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
34 received by the Department of Education for grant programs other than those specified in
35 section 2 of this 2011 Act.

36 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of
37 \$48,811,585 is established for the biennium beginning July 1, 2011, as the maximum limit for
38 payment of expenses by the Department of Education from lottery moneys allocated from
39 the Administrative Services Economic Development Fund to the department for debt service
40 on outstanding state education lottery bonds.

41 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of
42 \$6,686,305 is established for the biennium beginning July 1, 2011, as the maximum limit for
43 payment of expenses by the Department of Education from lottery moneys allocated from
44 the Oregon Education Fund to the department for debt service on outstanding state educa-
45 tion lottery bonds.

1 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of
2 **\$2,464,515** is established for the biennium beginning July 1, 2011, as the maximum limit for
3 **payment of expenses by the Department of Education from Lottery Bond Fund earnings**
4 **collected or received by the department for debt service on outstanding state education lot-**
5 **tery bonds.**

6 **SECTION 10.** For the biennium beginning July 1, 2011, the following expenditures by the
7 **Department of Education are not limited:**

8 **(1) Moneys from the School Lunch Revolving Account, Education Training Revolving**
9 **Account, Tuition Protection Fund, and Common School Fund; and**

10 **(2) Expenditures for grants-in-aid and purchased services from federal funds received by**
11 **the Department of Education from the United States Department of Agriculture.**

12 **SECTION 11.** This 2011 Act being necessary for the immediate preservation of the public
13 **peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect**
14 **July 1, 2011.**