

HOUSE AMENDMENTS TO HOUSE BILL 5020

By JOINT COMMITTEE ON WAYS AND MEANS

June 14

1 On page 1 of the printed bill, delete lines 5 through 23 and delete pages 2 and 3 and insert:

2 “**SECTION 1.** There are appropriated to the Department of Education, for the biennium
3 beginning July 1, 2011, out of the General Fund, the following amounts, of which the de-
4 partment may expend up to 54 percent during the period beginning July 1, 2011, and ending
5 June 30, 2012, for the following purposes:

- 6 (1) Operations..... \$ 31,470,590
7 (2) Oregon School for the Deaf..... \$ 10,166,690
8 (3) Blind and Visually Impaired
9 Student Fund \$ 965,260

10 “**SECTION 2.** There are appropriated to the Department of Education, for the biennium
11 beginning July 1, 2011, out of the General Fund, the following amounts, which are to be dis-
12 tributed as grants-in-aid and to purchase services and of which the department may expend
13 up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the
14 following purposes:

- 15 (1) Educating children with
16 disabilities in regional
17 programs pursuant to
18 ORS 343.236..... \$ 25,828,518
19 (2) Educating children with
20 disabilities in hospital
21 programs..... \$ 1,276,085
22 (3) Educating children with
23 disabilities in long term
24 care or treatment programs..... \$ 14,761,903
25 (4) Connectivity services for
26 school districts..... \$ 471,420
27 (5) Student leadership centers \$ 241,315
28 (6) Teacher and administrator
29 mentorship program \$ 4,519,700
30 (7) Breakfast and summer
31 food programs..... \$ 1,930,520
32 (8) Physical education grants..... \$ 370,660
33 (9) Early intervention services
34 and early childhood special
35 education programs \$115,261,696

- 1 (10) Oregon prekindergarten
- 2 program \$105,753,886
- 3 (11) Early Head Start..... \$ 916,997

4 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
5 are established for the biennium beginning July 1, 2011, as the maximum limits for payment
6 of expenses, other than expenses described in sections 6 and 10 of this 2011 Act, from fees,
7 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
8 federal funds, collected or received by the Department of Education for the following pur-
9 poses:

- 10 (1) Operations..... \$ 14,308,545
- 11 (2) Oregon School for the Deaf..... \$ 2,154,136
- 12 (3) Oregon School for the Deaf
- 13 pursuant to section 6
- 14 (5)(c)(A)(i), chapter 562,
- 15 Oregon Laws 2009, as
- 16 amended by section 4, chapter
- 17 54, Oregon Laws 2010..... \$ 466,611
- 18 (4) Blind and Visually Impaired
- 19 Student Fund \$ 5,000,000
- 20 (5) Youth Corrections
- 21 Education Program..... \$ 15,031,781

22 “**SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
23 are established for the biennium beginning July 1, 2011, as the maximum limits for payment
24 of expenses from federal funds, other than those described in sections 5 and 10 of this 2011
25 Act, collected or received by the Department of Education for the following purposes:

- 26 (1) Operations..... \$ 58,354,404
- 27 (2) Oregon School for the Deaf..... \$ 300,000
- 28 (3) Youth Corrections
- 29 Education Program..... \$ 2,000,000

30 “**SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
31 are established for the biennium beginning July 1, 2011, as the maximum limits for payment
32 of grants-in-aid and purchased services from federal funds, other than those described in
33 section 10 of this 2011 Act, received by the Department of Education for the following pur-
34 poses:

- 35 (1) Individuals With
- 36 Disabilities Education Act \$276,272,802
- 37 (2) Title IA - Grants to local educational
- 38 agencies \$336,164,388
- 39 (3) Title IC - Migrant education..... \$ 21,288,062
- 40 (4) Title IIA - Teacher quality \$ 55,402,170
- 41 (5) Vocational education..... \$ 24,767,204
- 42 (6) All other federal programs \$ 56,881,374

43 “**SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
44 \$17,317,588 is established for the biennium beginning July 1, 2011, as the maximum limit for
45 payment of grants-in-aid and purchased services from fees, moneys or other revenues, in-

1 cluding Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
2 received by the Department of Education for grant programs other than those specified in
3 section 2 of this 2011 Act.

4 “**SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of
5 \$48,747,513 is established for the biennium beginning July 1, 2011, as the maximum limit for
6 payment of expenses by the Department of Education from lottery moneys allocated from
7 the Administrative Services Economic Development Fund to the department for debt service
8 on outstanding state education lottery bonds.

9 “**SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of
10 \$4,822,380 is established for the biennium beginning July 1, 2011, as the maximum limit for
11 payment of expenses by the Department of Education from lottery moneys allocated from
12 the Oregon Education Fund to the department for debt service on outstanding state educa-
13 tion lottery bonds.

14 “**SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of
15 \$2,464,515 is established for the biennium beginning July 1, 2011, as the maximum limit for
16 payment of expenses by the Department of Education from Lottery Bond Fund earnings
17 collected or received by the department for debt service on outstanding state education lot-
18 tery bonds.

19 “**SECTION 10.** For the biennium beginning July 1, 2011, the following expenditures by the
20 Department of Education are not limited:

21 “(1) Moneys from the School Lunch Revolving Account, Education Training Revolving
22 Account, Tuition Protection Fund and Common School Fund; and

23 “(2) Expenditures for grants-in-aid and purchased services from federal funds received
24 by the Department of Education from the United States Department of Agriculture.

25 “**SECTION 11.** In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the Department of Education, for the biennium beginning July 1, 2011, out of the
27 General Fund, the amount of \$1,930,520, for the Local Option Equalization Grants Account.

28 “**SECTION 12.** Notwithstanding any other law limiting expenditures, the amount of
29 \$61,000,000 is established for the biennium beginning July 1, 2011, as the maximum limit for
30 payment of expenses from federal funds collected or received by the Department of Educa-
31 tion for the State School Fund.

32 “**SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 6, chapter 729, Oregon Laws 2009, for the biennium be-
34 ginning July 1, 2009, as the maximum limit for payment of grants-in-aid and purchased ser-
35 vices from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
36 lottery funds and federal funds, collected or received by the Department of Education for
37 grant programs other than those specified in section 2, chapter 729, Oregon Laws 2009, is
38 increased by \$5,525,000.

39 “**SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 5 (1), chapter 729, Oregon Laws 2009, for the biennium
41 beginning July 1, 2009, as the maximum limit for payment of grants-in-aid and purchased
42 services from federal funds received by the Department of Education from the United States
43 Department of Education and from other federal agencies other than the United States De-
44 partment of Agriculture, for the Individuals With Disabilities Education Act, is increased by
45 \$8,125,000.

1 **“SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 5 (2), chapter 729, Oregon Laws 2009, for the biennium
3 beginning July 1, 2009, as the maximum limit for payment of grants-in-aid and purchased
4 services from federal funds received by the Department of Education from the United States
5 Department of Education and from other federal agencies other than the United States De-
6 partment of Agriculture, for Title IA - grants to local educational agencies, is increased by
7 \$9,850,000.

8 **“SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 51 (3), chapter 910, Oregon Laws 2009, for the fiscal year
10 beginning July 1, 2009, and ending June 30, 2010, as the maximum limit for payment of ex-
11 penses from federal funds collected or received by the Department of Education for the State
12 School Fund, is increased by \$1,700,000.

13 **“SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 51 (4), chapter 910, Oregon Laws 2009, for the fiscal year
15 beginning July 1, 2010, and ending June 30, 2011, as the maximum limit for payment of ex-
16 penses from federal funds collected or received by the Department of Education for the State
17 School Fund, is decreased by \$1,700,000.

18 **“SECTION 18.** This 2011 Act being necessary for the immediate preservation of the public
19 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect
20 on its passage.”.

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