

A-Engrossed
House Bill 5013

Ordered by the House June 21
Including House Amendments dated June 21

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and specified federal funds, but excluding lottery and other federal funds, collected or received by Department of Consumer and Business Services.

Authorizes specified unlimited expenditures.

Declares emergency, effective July 1, 2011.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Department of Consumer and Business Services; lim-
3 iting expenditures; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the amount of**
6 **\$201,282,577 is established for the biennium beginning July 1, 2011, as the maximum limit for**
7 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts**
8 **and including federal funds for occupational safety, manufactured home inspections and**
9 **senior health insurance benefit programs, but excluding lottery funds and other federal**
10 **funds, collected or received by the Department of Consumer and Business Services.**

11 **SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$756,100**
12 **is established for the biennium beginning July 1, 2011, as the maximum limit for payment of**
13 **expenses from federal funds other than those described in section 1 of this 2011 Act collected**
14 **or received by the Department of Consumer and Business Services.**

15 **SECTION 3. For the biennium beginning July 1, 2011, the following expenditures by the**
16 **Department of Consumer and Business Services are not limited:**

17 (1) **Expenditures from the Workers' Benefit Fund;**

18 (2) **Expenditures from the Self-Insured Employer Adjustment Reserve;**

19 (3) **Expenditures from the Self-Insured Employer Group Adjustment Reserve;**

20 (4) **Expenditures from the Consumer and Business Services Fund for payment of con-**
21 **tracted collection costs, including contracted processing costs for the Combined Payroll Tax**
22 **Reporting Program, contracted building codes permit issuance costs and workers' compen-**
23 **sation paying agent reimbursements as outlined in ORS 656.307;**

24 (5) **Expenditures from the Funeral and Cemetery Consumer Protection Trust Fund; and**

25 (6) **Special payments to Oregon Health and Science University for research on occupa-**
26 **tional illness and disease.**

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 **SECTION 4. This 2011 Act being necessary for the immediate preservation of the public**
2 **peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect**
3 **July 1, 2011.**

4
