

House Bill 5011

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Community Colleges and Workforce Development for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures by department from timber tax funds.

Limits biennial expenditures by department from lottery moneys.

Declares emergency, effective July 1, 2011.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Community Colleges and Workforce Development; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Community Colleges and Workforce Development, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts for the following purposes:

(1) **Operations..... \$ 11,520,365**

(2) **Community College Support Fund**

for distribution to community

college districts and community

college service districts \$410,000,000

(3) **Debt service on the outstanding**

general obligation bonds sold

pursuant to Article XI-G

of the Oregon Constitution..... \$ 16,538,391

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 7 of this 2011 Act, collected or received by the Department of Community Colleges and Workforce Development, for the following purposes:

(1) **Department of Community**

Colleges and Workforce

Development \$ 4,387,388

(2) **Oregon Youth Conservation**

Corps..... \$ 2,461,970

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
2 \$116,408,352 is established for the biennium beginning July 1, 2011, as the maximum limit for
3 payment of expenses from federal funds other than those described in section 4 or 5 of this
4 2011 Act collected or received by the Department of Community Colleges and Workforce
5 Development.

6 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of \$377,090
7 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of
8 expenses for the Oregon Youth Conservation Corps from federal funds other than those de-
9 scribed in section 5 of this 2011 Act collected or received by the Department of Community
10 Colleges and Workforce Development.

11 **SECTION 5.** For the biennium beginning July 1, 2011, expenditures by the Department
12 of Community Colleges and Workforce Development for payments to individuals, organiza-
13 tions or units of government from federal National Emergency Grant funds are not limited.

14 **SECTION 6.** For the biennium beginning July 1, 2011, expenditures by the Department
15 of Community Colleges and Workforce Development for the federal funds debt service on
16 Build America Bonds are not limited.

17 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of \$25,308
18 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of
19 expenses by the Department of Community Colleges and Workforce Development from
20 moneys received from the Western Oregon Timber Severance Tax Fund and the Eastern
21 Oregon Timber Severance Tax Fund for the Community College Support Fund.

22 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of
23 \$7,469,632 is established for the biennium beginning July 1, 2011, as the maximum limit for
24 payment of expenses by the Department of Community Colleges and Workforce Development
25 from lottery moneys allocated from the Administrative Services Economic Development
26 Fund to the department for debt service on lottery bonds.

27 **SECTION 9.** This 2011 Act being necessary for the immediate preservation of the public
28 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect
29 July 1, 2011.

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