

# A-Engrossed House Bill 5011

Ordered by the House June 14  
Including House Amendments dated June 14

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Community Colleges and Workforce Development for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures by department from timber tax funds.

Limits biennial expenditures by department from lottery moneys.

Declares emergency, effective July 1, 2011.

## A BILL FOR AN ACT

Relating to the financial administration of the Department of Community Colleges and Workforce Development; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. (1) There are appropriated to the Department of Community Colleges and Workforce Development, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts, of which the department may expend up to 54 percent during the period beginning July 1, 2011, and ending June 30, 2012, for the following purposes:**

(a) Operations..... \$ 2,848,208

(b) Skill centers..... \$ 550,000

(c) Debt service on the outstanding

general obligation bonds sold

pursuant to Article XI-G

of the Oregon Constitution..... \$ 15,704,592

(2) There is appropriated to the Department of Community Colleges and Workforce Development, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$395,760,700 for the Community College Support Fund for distribution to community college districts and community college service districts. The department may expend up to 65 percent of the amount appropriated under this subsection during the period beginning July 1, 2011, and ending June 30, 2012.

**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**

**Note: For budget, see 2011-2013 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 cluding lottery funds, federal funds and those funds described in section 7 of this 2011 Act,  
2 collected or received by the Department of Community Colleges and Workforce Development,  
3 for the following purposes:

- 4 (1) Department of Community  
5 Colleges and Workforce  
6 Development ..... \$ 4,387,388
- 7 (2) Oregon Youth Conservation  
8 Corps..... \$ 2,461,970

9 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of  
10 \$115,924,416 is established for the biennium beginning July 1, 2011, as the maximum limit for  
11 payment of expenses from federal funds other than those described in section 4 or 5 of this  
12 2011 Act collected or received by the Department of Community Colleges and Workforce  
13 Development.

14 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of  
15 \$1,403,590 is established for the biennium beginning July 1, 2011, as the maximum limit for  
16 payment of expenses for the Oregon Youth Conservation Corps from federal funds other than  
17 those described in section 5 of this 2011 Act collected or received by the Department of  
18 Community Colleges and Workforce Development.

19 **SECTION 5.** For the biennium beginning July 1, 2011, expenditures by the Department  
20 of Community Colleges and Workforce Development for payments to individuals, organiza-  
21 tions or units of government from federal National Emergency Grant funds are not limited.

22 **SECTION 6.** For the biennium beginning July 1, 2011, expenditures by the Department  
23 of Community Colleges and Workforce Development for the federal funds debt service on  
24 Build America Bonds are not limited.

25 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of \$25,308  
26 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of  
27 expenses by the Department of Community Colleges and Workforce Development from  
28 moneys received from the Western Oregon Timber Severance Tax Fund and the Eastern  
29 Oregon Timber Severance Tax Fund for the Community College Support Fund.

30 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of  
31 \$7,469,632 is established for the biennium beginning July 1, 2011, as the maximum limit for  
32 payment of expenses by the Department of Community Colleges and Workforce Development  
33 from lottery moneys allocated from the Administrative Services Economic Development  
34 Fund to the department for debt service on lottery bonds.

35 **SECTION 9.** This 2011 Act being necessary for the immediate preservation of the public  
36 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect  
37 July 1, 2011.