

House Bill 5006

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits for six-year period beginning July 1, 2011, payment of expenses from other funds collected or received by various state agencies for capital construction.

Limits expenditures from federal funds collected or received by Oregon Department of Fish and Wildlife and Oregon Department of Transportation for capital construction for six-year period beginning July 1, 2011.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

Approves proposed sale of certain armories.

Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2011, as the maximum limits for the payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) **Oregon Health Authority,
Oregon State Hospital
replacement \$155,360,013**
- (2) **Oregon Department of
Administrative Services:**
 - (a) **HVAC improvement projects,
phase 1 \$ 1,535,603**
 - (b) **Roof replacements \$ 1,479,759**
 - (c) **Fire panel upgrades \$ 2,791,212**
 - (d) **Building exterior
weatherization..... \$ 1,552,033**
 - (e) **Carpet replacements \$ 3,094,700**
 - (f) **Parking projects..... \$ 2,268,881**
 - (g) **Salem Motor Pool improvements\$ 1,366,366**
 - (h) **Facilities integrated software
system, phase 2..... \$ 1,000,000**
 - (i) **Planning \$ 250,000**
 - (j) **Department of Revenue**

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	building HVAC system	
2	chiller replacement	\$ 1,000,000
3	(3) Oregon Military Department,	
4	Christmas Valley site	
5	acquisition.....	\$ 680,000
6	(4) Oregon Department of	
7	Fish and Wildlife:	
8	(a) Sandy Fish Hatchery	
9	fish passage.....	\$ 3,700,000
10	(b) Headquarters building.....	\$ 1
11	(5) Department of Transportation:	
12	(a) Joseph Airport runway/	
13	apron rehabilitation	\$ 52,633
14	(b) Chiloquin State Airport	
15	runway/apron rehabilitation	\$ 10,526
16	(c) Aurora Airport traffic	
17	control tower	\$ 1

18 **SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
 19 are established for a six-year period beginning July 1, 2011, as the maximum limits for the
 20 expenditure of federal funds collected or received by the state agencies listed, for the acqui-
 21 sition of land and the acquisition, planning, constructing, altering, repairing, furnishing and
 22 equipping of buildings and facilities:

23	(1) Department of Transportation:	
24	(a) Joseph Airport runway/	
25	apron rehabilitation	\$ 1,000,000
26	(b) Chiloquin State Airport	
27	runway/apron rehabilitation	\$ 200,000
28	(c) Aurora Airport traffic	
29	control tower	\$ 1
30	(2) Oregon Department of	
31	Fish and Wildlife,	
32	headquarters building	\$ 1

33 **SECTION 3.** (1) Notwithstanding any other law limiting expenditures, and subject to
 34 subsection (2) of this section, for the six-year period beginning July 1, 2009, the amount of
 35 \$279,179,118 is established as the maximum limit for the payment of expenses from fees,
 36 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
 37 federal funds, collected or received by the Oregon Health Authority, for acquisition of land
 38 and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of
 39 buildings and facilities for the Oregon State Hospital.

40 (2) Amounts expended under this section, when combined with amounts expended under
 41 section 1 (4), chapter 904, Oregon Laws 2009, may not exceed \$279,179,118.

42 **SECTION 4.** The project approvals and expenditure limitations in this 2011 Act expire on
 43 June 30, 2017, unless otherwise noted or unless changed by the Legislative Assembly.

44 **SECTION 5.** The expiration dates of the project approvals and expenditure limitations
 45 authorized by the Legislative Assembly for the following projects are extended to the fol-

1 **lowing dates:**

- 2 (1) **Oregon Military Department:**
- 3 (a) **The Dalles Readiness**
- 4 **Center - design (other funds) ..June 30, 2015**
- 5 (b) **Christmas Valley - solar**
- 6 **array panelsJune 30, 2013**
- 7 (c) **Christmas Valley - property**
- 8 **acquisition.....Dec. 31, 2013**
- 9 (d) **Camp Rilea - waste water**
- 10 **treatment plant.....June 30, 2013**
- 11 (e) **The Dalles Readiness**
- 12 **Center - design (federal**
- 13 **fun ds)June 30, 2015**
- 14 (f) **Camp Withycombe -**
- 15 **infrastructure upgrades.....June 30, 2013**
- 16 (g) **Camp Rilea - dining facilityJune 30, 2013**
- 17 (h) **Camp Rilea - fire**
- 18 **suppression infrastructureJune 30, 2013**
- 19 (i) **Camp Rilea - training**
- 20 **center campus.....June 30, 2013**
- 21 (j) **Camp Rilea - infrastructure**
- 22 **upgrades.....June 30, 2013**
- 23 (k) **Infantry Battle Course,**
- 24 **Boardman Bombing Range.....June 30, 2013**
- 25 (L) **Hillsboro Readiness CenterJune 30, 2015**

26 **SECTION 6. The Legislative Assembly approves the proposal of the Oregon Military De-**
27 **partment, submitted in accordance with ORS 396.515 (4), for the sale of:**

- 28 (1) **Oregon City Armory.**
- 29 (2) **Lebanon Armory.**
- 30 (3) **Lake Oswego Armory.**
- 31 (4) **Tigard Armory and Field Maintenance Shop.**
- 32 (5) **Woodburn Armory.**
- 33 (6) **The Dalles Armory.**

34 **SECTION 7. This 2011 Act being necessary for the immediate preservation of the public**
35 **peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect**
36 **on its passage.**

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