

## HOUSE AMENDMENTS TO HOUSE BILL 5006

By JOINT COMMITTEE ON WAYS AND MEANS

June 29

1 On page 1 of the printed bill, line 2, after “administration;” insert “creating new provisions;  
2 amending section 6, chapter 904, Oregon Laws 2009;”.

3 Delete lines 4 through 27 and delete pages 2 and 3 and insert:

4 **“SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts**  
5 **are established for a six-year period beginning July 1, 2011, as the maximum limits for pay-**  
6 **ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but**  
7 **excluding lottery funds and federal funds, collected or received by the state agencies listed,**  
8 **for the acquisition of land and the acquisition, planning, constructing, altering, repairing,**  
9 **furnishing and equipping of buildings and facilities:**

- 10 (1) Oregon Health Authority,  
11 Oregon State Hospital  
12 replacement ..... \$ 59,900,000
- 13 (2) Oregon Department of  
14 Administrative Services:
- 15 (a) HVAC improvement projects,  
16 phase 1 ..... \$ 1,535,603
- 17 (b) Roof replacements ..... \$ 1,479,759
- 18 (c) Fire panel upgrades ..... \$ 2,791,212
- 19 (d) Building exterior  
20 weatherization..... \$ 1,552,033
- 21 (e) Parking projects..... \$ 2,268,881
- 22 (f) Salem Motor Pool improvements\$ 1,366,366
- 23 (g) Facilities integrated software  
24 system, phase 2..... \$ 1,000,000
- 25 (h) Planning ..... \$ 250,000
- 26 (i) Department of Revenue  
27 building HVAC system  
28 chiller replacement ..... \$ 1,000,000
- 29 (3) Oregon Military Department:
- 30 (a) The Dalles Readiness Center .... \$ 4,011,273
- 31 (b) Christmas Valley site  
32 acquisition..... \$ 680,000
- 33 (4) Oregon Department of  
34 Fish and Wildlife:
- 35 (a) Ruby pipeline mitigation

1	acquisition.....	\$ 2,000,000
2	(b) Sandy Fish Hatchery	
3	fish passage.....	\$ 3,700,000
4	(c) Rock Creek Fish	
5	Hatchery fish passage.....	\$ 1,500,000
6	(d) Headquarters building.....	\$ 16,000,000
7	(5) Department of Transportation,	
8	Portland drive testing	
9	center.....	\$ 1
10	(6) Oregon Department of Aviation,	
11	Chiloquin State Airport	
12	runway/apron rehabilitation .....	\$ 10,526
13	(7) Department of Veterans'	
14	Affairs:	
15	(a) Lebanon Veterans' Home.....	\$ 300,000
16	(b) Roseburg Veterans' Home .....	\$ 1

17 **“SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts  
18 are established for a six-year period beginning July 1, 2011, as the maximum limits for the  
19 expenditure of federal funds collected or received by the state agencies listed, for the acqui-  
20 sition of land and the acquisition, planning, constructing, altering, repairing, furnishing and  
21 equipping of buildings and facilities:

22	(1) Oregon Department of Aviation,	
23	Chiloquin State Airport	
24	runway/apron rehabilitation .....	\$ 200,000
25	(2) Oregon Military Department,	
26	The Dalles Readiness	
27	Center .....	\$ 12,980,000

28 **“SECTION 3.** (1) Notwithstanding any other law limiting expenditures, and subject to  
29 subsection (2) of this section, for the six-year period beginning July 1, 2009, the amount of  
30 \$279,179,118 is established as the maximum limit for payment of expenses from fees, moneys  
31 or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
32 funds, collected or received by the Oregon Health Authority, for acquisition of land and the  
33 acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings  
34 and facilities for the Oregon State Hospital.

35 **“(2)** Amounts expended under this section, when combined with amounts expended under  
36 section 1 (4), chapter 904, Oregon Laws 2009, may not exceed \$279,179,118.

37 **“SECTION 4.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 1 (1)(a), chapter 742, Oregon Laws 2007, for a six-year  
39 period beginning July 1, 2007, as the maximum limit for payment of expenses from fees,  
40 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
41 federal funds, collected or received by the Department of Transportation for Baker City  
42 highway facilities is increased by \$500,000.

43 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
44 established by section 1 (6), chapter 904, Oregon Laws 2009, for a six-year period beginning  
45 July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other re-

1 venues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, col-  
2 lected or received by the State Forestry Department for land acquisition is increased by  
3 \$1,983,256.

4 “**SECTION 5.** The project approvals and expenditure limitations in sections 1 and 2 of this  
5 2011 Act expire on June 30, 2017, unless otherwise noted or unless changed by the Legislative  
6 Assembly.

7 “**SECTION 6.** The expiration dates of the project approvals and expenditure limitations  
8 authorized by the Legislative Assembly for the following projects are extended to the fol-  
9 lowing dates:

- 10 (1) Oregon Military Department:
  - 11 (a) The Dalles Readiness  
12 Center - design (other funds) ..June 30, 2015
  - 13 (b) The Dalles Readiness  
14 Center - design (federal  
15 funds).....June 30, 2015
  - 16 (c) Christmas Valley - solar  
17 array panels.....June 30, 2013
  - 18 (d) Camp Rilea - waste water  
19 treatment plant.....June 30, 2013
  - 20 (e) Camp Withycombe -  
21 infrastructure upgrades.....June 30, 2013
  - 22 (f) Boardman Multipurpose  
23 Training Range .....June 30, 2013
  - 24 (g) Washington County  
25 Readiness Center .....June 30, 2013
- 26 (2) Oregon Department of  
27 Administrative Services,  
28 Revenue Building reseal.....June 30, 2013

29 “**SECTION 7.** The Legislative Assembly approves the proposal of the Oregon Military  
30 Department, submitted in accordance with ORS 396.515 (4), for the sale of:

- 31 (1) Oregon City Armory
- 32 (2) Lake Oswego Armory
- 33 (3) Tigard Armory and Field Maintenance Shop

34 “**SECTION 8.** The State Board of Higher Education shall determine the capital renewal,  
35 code compliance and safety projects to be undertaken with moneys made available under  
36 section 9 (1)(a) of this 2011 Act on the basis of the board’s determination of the most critical  
37 capital renewal, code compliance and safety needs. In determining the capital renewal, code  
38 compliance and safety needs, the board shall give priority to projects that protect the health  
39 and safety of occupants and maintain the structural integrity of facilities. Capital renewal,  
40 code compliance and safety projects do not include acquisition of buildings, structures or  
41 land.

42 “**SECTION 9.** Notwithstanding any other law limiting expenditures, the following amounts  
43 are established for a six-year period beginning July 1, 2011, as the maximum limits for pay-  
44 ment of expenses under this section from bond proceeds and other revenues, including fed-  
45 eral funds, collected or received by the Oregon University System, for the acquisition,

1 construction, improvement, repair, equipping and furnishing of buildings, structures, land  
 2 and other projects or parts thereof, within the Oregon University System, as indicated in the  
 3 project title:

4 “ \_\_\_\_\_

	Article		Other
	XI-F(1)	Lottery	Revenues
	Bonds	Bonds	(Including
			Federal
			Funds)
12 (1) Oregon University System:			
13 (a) Capital renewal, code			
14 compliance and safety	\$ -	\$ 25,000,000	\$ 10,000,000
15 (b) Miscellaneous student			
16 building fee projects	-	-	20,000,000
17 (2) Eastern Oregon University,			
18 Quinn Coliseum deferred			
19 maintenance	-	13,179,000	-
20 (3) Oregon Institute of			
21 Technology:			
22 (a) Portland campus			
23 consolidation	-	20,000,000	10,000,000
24 (b) Geothermal demonstration			
25 project	-	-	\$3,500,000
26 (4) Oregon State University:			
27 (a) New business education			
28 building	-	24,100,000	31,900,000
29 (b) Bookstore relocation	-	-	12,000,000
30 (c) University housing and			
31 dining upgrades	-	-	8,000,000
32 (d) Animal Sciences Education			
33 and Research Pavilion			
34 telecommunications equipment	-	-	2,000,000
35 (e) Cross-country track			
36 expanded scope	1,000,000	-	3,000,000
37 (f) Education Hall deferred			
38 maintenance interior space			
39 remodeling	-	-	6,000,000
40 (g) Cascades Campus Graduate			
41 Studies Building	-	2,000,000	3,000,000
42 (5) Portland State University:			
43 (a) Blumel Hall domestic			
44 water line replacement	7,000,000	-	-
45 (b) Land acquisition,			

1	City Tower	1	-	-
2	(6) Southern Oregon University			
3	Science Building deferred			
4	maintenance and seismic upgrade	-	21,000,000	-
5	(7) University of Oregon:			
6	(a) Steam service replacement	-	-	2,500,000
7	(b) Earl Hall fire system			
8	improvements	-	-	750,000
9	(c) Bean Hall exterior			
10	preservation	-	-	1,500,000
11	(d) Barnhart Hall envelope			
12	restoration	-	-	1,700,000
13	(e) Allen Hall expansion			
14	and remodel project	-	-	5,300,000
15	(f) Lewis Integrative			
16	Science Building II	-	-	10,000,000
17	(8) Western Oregon University:			
18	(a) Todd Hall renovation	-	-	1,200,000
19	(b) Natural Sciences Laboratory Annex	-	7,200,000	2,500,000
20	(9) Reserves	-	-	4,449,800

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23 **“SECTION 10. Notwithstanding any other provision of this 2011 Act, the bond proceeds**  
24 **and other revenues, including federal funds, the expenditures from which are limited by**  
25 **section 9 of this 2011 Act, are not available for expenditure before the effective date of this**  
26 **2011 Act. However, any action taken by the State Board of Higher Education prior to the**  
27 **effective date of this 2011 Act or any contract entered into by the board prior to the effective**  
28 **date of this 2011 Act necessary for the acquisition, construction, improvement, repair,**  
29 **equipping and furnishing of buildings, structures, land and other projects or parts thereof,**  
30 **authorized by this 2011 Act, is hereby authorized.**

31 **“SECTION 11. (1) The project approvals and expenditure limitations established in section**  
32 **9 of this 2011 Act, and the expenditure limitations established by the Emergency Board dur-**  
33 **ing the biennium beginning July 1, 2011, for capital construction or acquisition projects of**  
34 **the Oregon University System expire on June 30, 2017, unless otherwise noted or unless**  
35 **changed by the Legislative Assembly.**

36 **“(2) The project approvals and expenditure limitations established by section 2 (6)(h),**  
37 **chapter 787, Oregon Laws 2005, and increased by the Emergency Board at its April 2006**  
38 **meeting, for capital construction or acquisition projects of the Oregon University System**  
39 **expire on June 30, 2013, unless otherwise changed by the Legislative Assembly.**

40 **“(3) The project approvals and expenditure limitations established by section 2 (4)(g),**  
41 **(5)(g), 5(j), (6)(k) and (6)(p), chapter 787, Oregon Laws 2005, for capital construction or ac-**  
42 **quisition projects of the Oregon University System expire on June 30, 2013, unless otherwise**  
43 **changed by the Legislative Assembly.**

44 **“(4) The project approvals and expenditure limitations established by section 2 (6)(e),**  
45 **chapter 761, Oregon Laws 2007, and increased by the Emergency Board at its September 2010**

1 meeting, for capital construction or acquisition projects of the Oregon University System  
2 expire on June 30, 2013, unless otherwise changed by the Legislative Assembly.

3 “(5) The project approvals and expenditure limitations established by the Emergency  
4 Board at its September 2010 meeting for construction of student family housing at Western  
5 Oregon University expire on June 30, 2017, unless otherwise changed by the Legislative As-  
6 sembly.

7 “(6) The project approvals and expenditure limitations established by section 3 (1), (6) and  
8 (7), chapter 787, Oregon Laws 2005, for capital construction or acquisition projects at  
9 Columbia Gorge Community College, Klamath Community College and Southwestern Oregon  
10 Community College expire on June 30, 2012, unless otherwise changed by the Legislative As-  
11 sembly.

12 “(7) The project approval and expenditure limitation established by section 16 of this 2011  
13 Act for Strand Agriculture Hall deferred maintenance at Oregon State University expires on  
14 June 30, 2015, unless otherwise changed by the Legislative Assembly.

15 “SECTION 12. Pursuant to Article XI-G of the Oregon Constitution, and ORS 286A.025  
16 to 286A.095 and 351.345, the State Board of Higher Education may sell, with the approval of  
17 the State Treasurer, general obligation bonds of the State of Oregon of the kind and char-  
18 acter and within the limits prescribed by Article XI-G of the Oregon Constitution, as the  
19 board determines, but in no event may the board sell more than the aggregate principal sum  
20 of \$17,608,000 par value for the biennium beginning July 1, 2011. The moneys realized from  
21 the sale of the bonds shall be appropriated and may be expended for the purposes set forth  
22 in section 6 (1)(d), (2)(a), (3), (4)(b) and (6)(b), chapter 904, Oregon Laws 2009, and for pay-  
23 ment for capitalized interest and costs incidental to issuance of the bonds.

24 “SECTION 13. Notwithstanding the expenditure limitations established under section 9  
25 of this 2011 Act, the State Board of Higher Education may increase any limit for expen-  
26 ditures from other revenues, including federal funds, prescribed by section 9 of this 2011 Act  
27 for a specific project, if the expenditure limitation for bonds issued pursuant to Article  
28 XI-F(1) of the Oregon Constitution, for the same project is reduced by the board in the same  
29 amount.

30 “SECTION 14. (1) Notwithstanding the expenditure limitations established in section 9  
31 of this 2011 Act, and subject to subsection (2) of this section, the State Board of Higher Ed-  
32 ucation may expend amounts that exceed the expenditure limitations established under sec-  
33 tion 9 (1) to (8) of this 2011 Act for other revenues, including federal funds, by the following  
34 percentage amounts:

35 “(a) For a project with a total expenditure limitation of \$500,000 to \$999,999 under section  
36 9 (1) to (8) of this 2011 Act, up to 12 percent of the expenditure limitation for other revenues,  
37 including federal funds.

38 “(b) For a project with a total expenditure limitation of \$1,000,000 to \$4,999,999 under  
39 section 9 (1) to (8) of this 2011 Act, up to eight percent of the expenditure limitation for other  
40 revenues, including federal funds.

41 “(c) For a project with a total expenditure limitation of \$5,000,000 to \$9,999,999 under  
42 section 9 (1) to (8) of this 2011 Act, up to five percent of the expenditure limitation for other  
43 revenues, including federal funds.

44 “(d) For a project with a total expenditure limitation of \$10,000,000 or more under section  
45 9 (1) to (8) of this 2011 Act, up to three percent of the expenditure limitation for other re-

venues, including federal funds.

“(2) The total amount by which the expenditure limitations established in section 9 (1) to (8) of this 2011 Act are exceeded under this section may not be greater than the sum of the amounts established under section 9 (9) of this 2011 Act.

“SECTION 15. For purposes of section 1, Article XI-F(1) of the Oregon Constitution, the Legislative Assembly determines that the projects authorized to be financed pursuant to sections 9 to 14 of this 2011 Act with bonds issued under Article XI-F(1) of the Oregon Constitution, will benefit higher education institutions or activities.

“SECTION 16. Notwithstanding any other law limiting expenditures, the amount of \$4,847,000 is established for a six-year period beginning July 1, 2009, as the maximum limit for payment of expenses under this section from Article XI-Q bond proceeds collected or received by the Oregon University System for Strand Agriculture Hall deferred maintenance at Oregon State University.

“SECTION 17. Section 6, chapter 904, Oregon Laws 2009, as amended by section 3, chapter 99, Oregon Laws 2010, is amended to read:

“Sec. 6. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2009, as the maximum limit for payment of expenses under this section from bond proceeds and other revenues, including federal funds, collected or received by the Oregon University System, for the acquisition of land, improvements to land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings, facilities and other projects within the Oregon University System:

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	Article XI-G Bonds	Article XI-F(1) Bonds	Lottery Bonds	Energy Loans	COPs	Other Revenues (including Federal Funds)
(1) Oregon University System						
(a) Capital renewal, code compliance and safety	\$ -	\$ -	\$ -	\$ -	\$ 20,286,000	\$ -
(b) South Waterfront Life Sciences Facility	50,000,000	60,000,000	-	-	-	90,000,000
[(c) Oregon Center for Sustainability]	-	80,000,000	-	-	-	-]
[(d)] (c) Biofuels demonstration project	4,000,000	-	-	-	-	4,000,000
[(e)] (d) Wind demonstration project	-	-	-	-	-	4,000,000
(2) Eastern Oregon University						
(a) Zabel Hall deferred maintenance	1,522,000	-	2,215,000	2,706,000	-	-

1	(b) Pierce Library						
2	project	4,000,000	-	-	-	4,000,000	-
3	(3) Oregon Institute of						
4	Technology geothermal						
5	renewable energy						
6	demonstration project	2,000,000	2,000,000	-	-	-	2,600,000
7	(4) Oregon State						
8	University						
9	(a) Education Hall						
10	additional structural						
11	deficiencies deferred						
12	maintenance	-	-	4,000,000	-	-	-
13	(b) Strand Agriculture						
14	Hall deferred						
15	maintenance	6,586,000	-	6,586,000	6,851,000	[4,847,000]	-
16	(c) Bates Hall/Hallie Ford						
17	Healthy Children and						
18	Families Center	5,000,000	-	-	-	-	5,000,000
19	(d) Student Success						
20	Center	2,054,000	-	4,554,000	-	-	7,392,000
21	(e) Cultural Center	-	10,000,000	-	-	-	-
22	(f) International Residence						
23	Hall	-	52,000,000	-	-	-	-
24	(g) Sports Performance						
25	Center	-	12,000,000	-	-	-	-
26	(h) CH2M Hill Alumni						
27	Center	-	-	-	-	-	4,200,000
28	(i) Sonpark/EPA acquisition,						
29	OF COPs	-	-	-	-	1,900,000	-
30	(j) Warehouse acquisition,						
31	OF COPs	-	-	-	-	1,000,000	-
32	(k) Intramural Outdoor						
33	Sports Complex	-	7,450,000	-	-	-	300,000
34	(L) McAlexander Field House	-	3,250,000	-	-	-	500,000
35	(5) Portland State						
36	University						
37	(a) Science Research and						
38	Teaching Center/Hazardous						
39	Waste Facility, phase 2	2,500,000	-	-	-	-	2,500,000
40	[(b) City Tower acquisition	-	-	-	-	1	-]
41	[(c)] (b) Market Center						
42	acquisition	-	-	-	-	24,000,000	-
43	[(d)] (c) Land acquisition	-	8,000,000	-	-	-	-
44	[(e)] (d) Lincoln Hall	-	-	-	-	-	4,500,000
45	(6) Southern Oregon						



1	University								
2	(a) Churchill Hall								
3	deferred maintenance	-	-	-	2,730,000	3,192,000	-	-	
4	(b) Theatre Arts building								
5	expansion and remodel	5,500,000	-	-	-	-	5,500,000	-	
6	(7) University of Oregon								
7	(a) Allen Hall expansion								
8	and remodel	7,500,000	-	-	-	-	7,500,000	-	
9	(b) Straub Memorial Hall								
10	deferred maintenance	-	-	-	8,998,000	4,321,000	-	-	
11	(c) Power Station, phase 2,								
12	waste gasification								
13	demonstration project	-	29,150,000	5,000,000	13,502,000	3,663,000	5,000,000	-	
14	(d) Erb Memorial Union,								
15	partial renovation,								
16	West Lower Level	-	2,260,000	-	-	-	300,000	-	
17	(e) Chiles Center								
18	renovations	-	-	-	-	-	1,000,000	-	
19	(f) Alumni Center Project	-	9,975,000	-	-	-	6,825,000	-	
20	(g) Riverfront Research								
21	Park, Technology								
22	Business Incubator	-	-	-	-	-	1,500,000	-	
23	(h) Barnhart Hall building								
24	envelope restoration	-	-	-	-	-	900,000	-	
25	(i) Carson Hall electrical								
26	upgrade	-	-	-	-	-	560,000	-	
27	(j) Earl Complex building								
28	envelope, electrical and								
29	mechanical systems	-	2,924,000	-	-	-	-	-	
30	(k) New student housing	-	75,000,000	-	-	-	-	-	
31	(8) Reserves	-	11,390,970	-	-	-	5,771,710	-	
32	(9) Commercial paper								
33	capitalized interest								
34	pilot project	-	5,000,000	-	-	-	-	-	
35	“	<hr/>							”

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37 **“SECTION 18. This 2011 Act being necessary for the immediate preservation of the public**

38 **peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect**

39 **on its passage.”.**

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