## House Bill 3193

Sponsored by Representative CANNON; Representatives GARRETT, J SMITH

## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced.** 

Creates Budget 2020 Task Force. Directs task force to study challenges facing state budget over next 10 years and recommend budgeting strategies and budgeting model to Legislative Assembly and Governor.

Sunsets task force on date of convening of 2013 legislative session.

Declares emergency, effective on passage.

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- 2 Relating to a state task force on budgeting; and declaring an emergency.
- 3 Be It Enacted by the People of the State of Oregon:
- 4 <u>SECTION 1.</u> (1) The Budget 2020 Task Force is established, consisting of 14 members appointed as follows:
  - (a) The President of the Senate shall appoint two members from among members of the Senate, including one member from the minority party.
  - (b) The Speaker of the House of Representatives shall appoint two members from among members of the House of Representatives, including one member from the minority party.
  - (c) The President of the Senate and the Speaker of the House of Representatives shall jointly appoint 10 members, including:
- 12 (A) A representative of the Governor;
- 13 (B) A representative of the State Treasurer;
- 14 (C) A representative of the Department of Education or a school district;
- 15 (D) A representative of the Oregon University System;
- 16 (E) A representative of community colleges;
- 17 (F) A representative of the Department of Human Services or a human services provider;
- 18 (G) A representative of a state or local public safety agency;
- 19 (H) A student enrolled in the Oregon University System; and
- 20 (I) Two members employed by state agencies not listed in subparagraphs (A) to (H) of this paragraph.
  - (2) The task force shall:
  - (a) Study the trends, challenges and opportunities facing the state budget over the 10-year period beginning July 1, 2011;
  - (b) Recommend budgeting strategies and approaches that will allow the Legislative Assembly and the Governor to plan for Oregon's long-term budget constraints; and
  - (c) Recommend a model for future budgeting processes that ensures that both shortterm and long-term considerations are weighed.
    - (3) A majority of the voting members of the task force constitutes a quorum for the transaction of business.

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

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- (4) Official action by the task force requires the approval of a majority of the voting members of the task force.
- (5) If there is a vacancy for any cause, the appointing authority or appointing authorities shall make an appointment to become immediately effective.
- (6) The President of the Senate and the Speaker of the House of Representatives shall jointly select one member of the task force to serve as chairperson and another to serve as vice chairperson, with the duties and powers necessary for the performance of the functions of the offices as the President and the Speaker determine.
- (7) The task force shall meet at times and places specified by the call of the chairperson or of a majority of the voting members of the task force.
  - (8) The task force may adopt rules necessary for the operation of the task force.
- (9) The task force shall report its findings and recommendations to the Governor and to the Legislative Assembly in the manner provided by ORS 192.245 no later than October 1, 2012.
- (10) The Legislative Fiscal Office and the Oregon Department of Administrative Services shall provide staff support to the task force.
- (11) Members of the task force who are not members of the Legislative Assembly are not entitled to compensation, but may be reimbursed for actual and necessary travel and other expenses incurred by them in the performance of their official duties in the manner and amounts provided for in ORS 292.495. Claims for expenses incurred in performing functions of the task force shall be paid out of funds appropriated to the Legislative Fiscal Office for purposes of the task force.
- (12) All agencies of state government, as defined in ORS 174.111, are directed to assist the task force in the performance of its duties and, to the extent permitted by laws relating to confidentiality, to furnish such information and advice as the members of the task force consider necessary to perform their duties.
- <u>SECTION 2.</u> Section 1 of this 2011 Act is repealed on the date of the convening of the 2013 legislative session.
- SECTION 3. This 2011 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect on its passage.