

HOUSE AMENDMENTS TO HOUSE BILL 2425

By COMMITTEE ON GENERAL GOVERNMENT AND CONSUMER PROTECTION

March 14

1 On page 3 of the printed bill, line 17, after the period delete the rest of the line and delete lines
2 18 and 19 and insert “For purposes of preparing the estimates, ‘organizational unit’ does not apply
3 to hospitals, school districts or education service districts.”.

4 On page 9, line 8, after “(4)(a)” insert “Except as provided in section 10 of this 2011 Act,”.

5 Delete lines 13 through 15 and insert:

6 “(5)(a) The financial summary required under subsection (1) of this section must describe in
7 narrative format the prominent changes from the current year or current budget period in the ac-
8 tivities and financing of the major organizational units or major programs.”.

9 On page 11, after line 3, insert:

10 “(5) For a community college district, the financial summary required under ORS 294.416 (1)
11 must state separately the total amount of expenditures and other requirements included in the
12 budget in each of the following objects:

13 “(a) Salaries;

14 “(b) Materials and services;

15 “(c) Financial aid;

16 “(d) Capital outlay;

17 “(e) Debt service;

18 “(f) Other requirements;

19 “(g) Transfers;

20 “(h) Operating contingencies; and

21 “(i) Unappropriated ending fund balance and reserves.”.

22 In line 4, delete “(5)” and insert “(6)”.

23 On page 15, line 11, after “amounts” insert “in each fund”.

24