

Joint Committee on Ways and Means

Carrier – House: Rep. Buckley  
Carrier – Senate: Sen. Devlin

Revenue: Revenue statement issued

Fiscal: Fiscal statement issued

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Action: Do Pass as Amended and as Printed A-Engrossed

Vote: 24 – 0 – 1

House

Yeas: Beyer, Buckley, Cowan, Freeman, Garrard, Komp, Kotek, McLane, Nathanson, Nolan, Richardson, G. Smith, Thatcher, Whisnant

Nays:

Exc:

Senate

Yeas: Bates, Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Whitsett, Winters

Nays:

Exc: Verger

Prepared By: Ken Rocco, Legislative Fiscal Office

Meeting Date: June 29, 2011

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**WHAT THE MEASURE DOES:** This measure implements statutory changes necessary to support the legislatively approved budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure, however, is necessary to achieve a balanced budget for the 2011-13 biennium. The measure is effective on passage.

The fiscal or budgetary impacts of provisions of this measure are contained in SB 5508, which is the budget reconciliation bill for the 2011-13 biennium, or in other specific agency budget measures. Its major provisions, by program area, are:

Administration Program Area: Adds reporting requirements for three semi-independent agencies; transfers Secretary of State business registry fees to the General Fund; directs the Department of Administrative Services to adjust the allotment process to enable agencies to spend up to 54% of the General Fund appropriation; distributes Oregon Liquor Control Commission revenues from a per bottle surcharge to the General Fund; transfers tax amnesty program receipts to the General Fund; provides for the temporary transfer of funds from the Common School Fund to the Senior Property Tax Deferral account and for the repayment of funds to the Common School Fund; delays the implementation of the Government Ethics Commission electronic filing system for two years; limits legislative members from receiving allowances for the month of June 2011 when the Legislature is in session; increases the amount able to be retained in the ORS Revolving Account from \$400,000 to \$500,000; transfers funds from the Department of Administrative Services Operating Fund to the General Fund; transfers funds from the Oregon School Facilities Task Force Fund to the Administrative Services Economic Development Fund; suspends the transfer of the 2011-13 lottery ending balance to the School Capital Matching Fund; and transfers funds from the Department of Administrative Services Insurance Fund to the General Fund for general governmental purposes.

Human Services Program Area: Repeals part of HB 2049 (2011) related to post-TANF statutes and allows for post-TANF payments subject to available funding; provides for the continuation of a 2009-11 long-term care nursing facility rate reduction; modifies the principal uses of the Fairview Housing Trust Fund and allows for the transfer of funds to the Department of Human Services Account in the second year of the biennium; authorizes the adoption of rules by the Oregon Health Authority to impose fees for registration of marijuana grow sites; and transfers funds from the Tobacco Use Reduction Account to the General Fund.

Consumer and Business Services Program Area: Transfers the Board of Licensed Dietitians to the Health Licensing Agency and facilitates Construction Contractors Board use of mediation in dispute resolution processes.

Public Safety Program Area: Authorizes the Department of Justice to provide grants to Project Clean Slate and transfers funds from the agency's Legal Fund to the General Fund for use in the public safety program area.

Economic Development Program Area: Redirects \$18 million in gross revenue generated by the Department of Revenue audit units from the BOOST program to the General Fund.

Transportation Program Area: Directs the Aviation Department to obtain certain central business services from the Department of Transportation and changes the distribution of jet fuel taxes.

**ISSUES DISCUSSED:**

- Need for program change bill
- Transfers of funds from agency accounts to the General Fund
- Fiscal impact of the measure

**EFFECT OF COMMITTEE AMENDMENT:** Replaces the measure.

**BACKGROUND:** This measure is the Joint Committee on Ways and Means program change bill. Similar measures are introduced each legislative session. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds.