

Joint Committee on Ways and Means

Carrier – House: Rep. Buckley
Carrier – Senate: Sen. Nelson

Revenue: Revenue statement issued

Fiscal: Fiscal statement issued

Action: Do Pass as Amended and as Printed A-Engrossed

Vote: 24 – 0 – 1

House

Yeas: Beyer, Buckley, Freeman, Garrard, Komp, Kotek, McLane, Nathanson, Nolan, Richardson,
G. Smith, Thatcher, Whisnant

Nays:

Exc: Cowan

Senate

Yeas: Bates, Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Verger, Whitsett, Winters

Nays:

Exc:

Prepared By: Ken Rocco, Legislative Fiscal Officer

Meeting Date: February 24, 2011

WHAT THE MEASURE DOES: This measure implements statutory changes necessary to support the legislatively approved budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure, however, is necessary to achieve a balanced budget for the 2009-11 biennium. The measure is effective on passage.

The fiscal or budgetary impacts of provisions of this measure are contained in HB 5050, which is the budget rebalance bill for the 2009-11 biennium.

ISSUES DISCUSSED:

- Purpose of the program change bill and the necessity to achieving a balanced state budget;
- Specific details of the program bill;
- Bill's fiscal impact;
- Budgetary relationship to the 2009-11 biennium budget reconciliation bill; and
- Transfers to be made by agencies on or before June 30th, 2011.

EFFECT OF COMMITTEE AMENDMENT: Replaces the measure, incorporating the original bill plus additional statutory provisions including Other Funds transfers to the General Fund. The key provisions of the amendment are:

- Extends through the end of the biennium a Department of Administrative Services temporary administrative rule that provides for implementation of across-the-board General Fund allotment reductions for the Executive Branch;
- Transfers Secretary of State Corporate Division fee revenue to the General Fund (\$745,548);
- Transfers tax amnesty program receipts for personal, corporate, and inheritance taxes in the Tax Amnesty Fund to the General Fund (\$12 million);
- Transfers Law Enforcement Medical Liability Account funds to the Department of Human Services Account as an offset to General Fund allotment reductions in the Department of Human Services (\$500,000);
- Reverts Legislative Branch remaining HB 2287 Other Fund balances to the Judicial Surcharge Account for distribution to Judicial Branch agencies (\$40,253); and
- Clarifies that moneys made available by the September 2010 Emergency Board are an allowable resource for the Supplemental School District and School Program Subaccount.

BACKGROUND: This measure is the Joint Committee on Ways and Means program change bill. Similar measures are introduced each legislative session. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds.