

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
76th Oregon Legislative Assembly
2011 Regular Session
Legislative Revenue Office

Bill Number: SB 5552 - A
Revenue Area: School Finance
Economist: Dae Baek
Date: 4/8/2011

Measure Description: Appropriates \$5,204.7 million from the General Fund to the State School Fund (SSF). Allocates \$371.9 million from the Administrative Services Economic Development Fund to the SSF. Establishes \$0.3 million of Oregon Department of Education moneys for the SSF-related expenses. Makes available for the SSF, \$100 million from the Education Stability Fund. Declares an emergency and takes effect on July 1, 2011.

Revenue Impact (in \$Millions):

(1) Overall Impact

	Biennium
	2011-2013
State School Fund *	\$5,677.0
General Fund Ending Balance	-\$5,204.7
Economic Development Fund	-\$371.9
Oregon Department of Education	-\$0.3
Education Stability Fund	-\$100.0

*The State School Fund will be augmented by an additional \$23 million from the Common School Fund. This addition makes the total formula revenue **\$5.7 billion**.

(2) District by district impact: See attached (School District and ESD Distribution, Simulation #2011-1)

Impact Explanation: This bill identifies sources of the State School Fund for the 2011-13 school years. Revenue impact on school districts and education service districts is attached as Simulation #2011-1. The analysis combines SB5552-A with the appropriation directions specified in the SB5553-A.

Creates, Extends, or Expands Tax Expenditure: Yes No

April 5, 2011
Legislative Revenue

SCHOOL FINANCE DISTRIBUTION (2011-12)
2011-13 Governor's State School Fund \$5.556 billion

Simulation: #2011-1

- o Governor's SSF for FY 2011-13 is spread evenly between fiscal years
- o CoChair's assumes SSF of \$5.7 billion for FY 2011-13, and for FY 2011-12, Regular SSF \$2.727B, \$23M more from CSF, and \$100M only for SD
- o Assumes districts have same formula high cost disability grant as 09-10 preliminary
- o Excludes \$12.5 mil. for formula facility grants which can vary greatly by district by year
- o Uses April 2011 school district data



School District	2011-12 Governor's			2011-12 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
State	662,000.1	\$4,102,656,171	\$6,197	662,000.1	\$4,175,879,908	\$6,308	\$73,223,737	\$111
Agency								
ODE JDEP District	642.3	3,788,372	5,898	642.3	3,859,420	6,009	71,048	111
ODE YCEP District	359.2	2,118,315	5,898	359.2	2,158,043	6,009	39,727	111
Baker								
Baker SD 5J	2,406.2	15,012,179	6,239	2,406.2	15,284,859	6,352	272,680	113
Huntington SD 16J	166.9	1,053,012	6,311	166.9	1,071,425	6,421	18,413	110
Burnt River SD 30J	111.1	774,358	6,973	111.1	786,380	7,081	12,022	108
Pine Eagle SD 61	291.4	1,981,113	6,799	291.4	2,013,227	6,910	32,113	110
Benton								
Monroe SD 1J	633.7	4,052,999	6,396	633.7	4,123,546	6,507	70,546	111
Alsea SD 7J	267.7	1,712,882	6,399	267.7	1,742,762	6,510	29,880	112
Philomath SD 17J	1,811.3	11,308,200	6,243	1,811.3	11,511,087	6,355	202,887	112
Corvallis SD 509J	7,346.8	45,258,878	6,160	7,346.8	46,075,923	6,272	817,046	111
Clackamas								
West Linn-Wilsonville SD 3.	9,255.4	57,724,734	6,237	9,255.4	58,751,476	6,348	1,026,742	111
Lake Oswego SD 7J	7,174.4	44,484,180	6,200	7,174.4	45,281,614	6,312	797,434	111
North Clackamas SD 12	20,055.6	125,329,447	6,249	20,055.6	127,539,146	6,359	2,209,700	110
Molalla River SD 35	3,174.4	20,004,213	6,302	3,174.4	20,351,503	6,411	347,289	109
Oregon Trail SD 46	4,726.3	29,943,967	6,336	4,726.3	30,468,716	6,447	524,748	111
Colton SD 53	798.2	5,112,291	6,405	798.2	5,201,025	6,516	88,733	111
Oregon City SD 62	9,274.7	57,998,730	6,253	9,274.7	59,023,107	6,364	1,024,377	110
Canby SD 86	5,711.0	36,257,057	6,349	5,711.0	36,896,925	6,461	639,868	112
Estacada SD 108	3,069.6	18,963,510	6,178	3,069.6	19,301,523	6,288	338,012	110
Gladstone SD 115	2,366.9	14,629,384	6,181	2,366.9	14,890,267	6,291	260,883	110
Clatsop								
Astoria SD 1	2,236.9	13,916,776	6,222	2,236.9	14,163,217	6,332	246,441	110
Knappa SD 4	643.9	3,996,146	6,206	643.9	4,067,152	6,317	71,006	110
Jewell SD 8	290.1	1,897,646	6,541	290.1	1,929,709	6,651	32,063	111
Seaside SD 10	1,693.7	10,689,931	6,311	1,693.7	10,879,876	6,424	189,944	112
Warrenton-Hammond SD 3	1,092.6	6,632,576	6,070	1,092.6	6,752,777	6,180	120,201	110
Columbia								
Scappoose SD 1J	2,450.7	15,010,649	6,125	2,450.7	15,281,054	6,235	270,405	110
Clatskanie SD 6J	963.8	6,227,781	6,461	963.8	6,332,566	6,570	104,785	109
Rainier SD 13	1,204.0	7,708,770	6,403	1,204.0	7,842,322	6,513	133,552	111

School District	2011-12 Governor's			2011-12 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Vernonia SD 47J	809.1	5,139,845	6,352	809.1	5,229,086	6,463	89,241	110
St Helens SD 502	3,905.2	24,238,926	6,207	3,905.2	24,670,850	6,317	431,924	111
Coos								
Coquille SD 8	1,057.5	6,313,316	5,970	1,057.5	6,429,944	6,080	116,629	110
Coos Bay SD 9	4,012.8	25,770,257	6,422	4,012.8	26,214,773	6,533	444,516	111
North Bend SD 13	3,101.0	19,318,001	6,230	3,101.0	19,661,641	6,341	343,640	111
Powers SD 31	231.9	1,383,712	5,967	231.9	1,409,557	6,078	25,845	111
Myrtle Point SD 41	826.3	5,446,122	6,591	826.3	5,538,157	6,703	92,035	111
Bandon SD 54	928.9	6,035,046	6,497	928.9	6,141,150	6,611	106,104	114
Crook								
Crook County SD	3,299.3	20,571,190	6,235	3,299.3	20,937,556	6,346	366,366	111
Curry								
Central Curry SD 1	704.4	4,361,487	6,192	704.4	4,439,488	6,302	78,002	111
Port Orford-Langlois SD 2C	467.0	3,014,203	6,455	467.0	3,066,351	6,566	52,147	112
Brookings-Harbor SD 17C	1,809.0	11,379,515	6,291	1,809.0	11,583,147	6,403	203,633	113
Deschutes								
Bend-LaPine Administrative	18,157.3	113,047,252	6,226	18,157.3	115,058,066	6,337	2,010,813	111
Redmond SD 2J	7,678.3	47,280,482	6,158	7,678.3	48,129,490	6,268	849,008	111
Sisters SD 6	1,396.7	8,818,000	6,314	1,396.7	8,973,899	6,425	155,899	112
Douglas								
Oakland SD 1	687.0	4,314,681	6,280	687.0	4,391,102	6,392	76,421	111
Douglas County SD 4	6,987.1	44,002,897	6,298	6,987.1	44,783,327	6,409	780,431	112
Glide SD 12	829.1	5,322,721	6,420	829.1	5,416,128	6,533	93,407	113
Douglas County SD 15	381.0	2,391,808	6,278	381.0	2,434,236	6,390	42,428	111
South Umpqua SD 19	1,719.7	10,858,013	6,314	1,719.7	11,048,279	6,425	190,266	111
Camas Valley SD 21J	264.4	1,540,457	5,826	264.4	1,568,428	5,932	27,971	106
North Douglas SD 22	537.6	3,354,471	6,240	537.6	3,413,771	6,350	59,300	110
Yoncalla SD 32	410.5	2,574,402	6,271	410.5	2,619,204	6,381	44,802	109
Elkton SD 34	365.4	2,447,024	6,697	365.4	2,488,580	6,810	41,556	114
Riddle SD 70	530.2	3,329,163	6,280	530.2	3,388,152	6,391	58,989	111
Glendale SD 77	512.0	3,444,164	6,727	512.0	3,502,534	6,841	58,370	114
Reedsport SD 105	829.8	5,310,191	6,400	829.8	5,403,993	6,513	93,802	113
Winston-Dillard SD 116	1,685.6	10,625,766	6,304	1,685.6	10,812,772	6,415	187,006	111
Sutherlin SD 130	1,552.5	9,721,390	6,262	1,552.5	9,895,830	6,374	174,440	112
Gilliam								
Arlington SD 3	228.7	1,425,256	6,231	228.7	1,450,804	6,343	25,548	112
Condon SD 25J	246.6	1,715,033	6,954	246.6	1,742,978	7,067	27,944	113
Grant								
John Day SD 3	876.9	5,934,454	6,767	876.9	6,032,745	6,879	98,291	112
Prairie City SD 4	287.7	1,820,953	6,330	287.7	1,852,775	6,441	31,822	111
Monument SD 8	135.2	880,796	6,517	135.2	895,523	6,626	14,726	109
Dayville SD 16J	135.4	885,160	6,539	135.4	900,356	6,651	15,196	112
Long Creek SD 17	115.9	799,258	6,895	115.9	811,817	7,003	12,559	108

School District	2011-12 Governor's			2011-12 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Harney								
Harney County SD 3	1,096.3	6,816,471	6,217	1,096.3	6,939,521	6,330	123,050	112
Harney County SD 4	110.5	697,669	6,317	110.5	710,058	6,429	12,388	112
Pine Creek SD 5	29.6	167,268	5,643	29.6	170,316	5,746	3,049	103
Diamond SD 7	41.3	238,743	5,775	41.3	243,122	5,881	4,379	106
Suntex SD 10	34.5	206,433	5,989	34.5	210,275	6,100	3,842	111
Drewsey SD 13	35.1	228,170	6,510	35.1	232,355	6,629	4,185	119
Frenchglen SD 16	34.2	221,816	6,486	34.2	225,618	6,597	3,801	111
Double O SD 28	26.4	148,661	5,625	26.4	151,428	5,729	2,767	105
South Harney SD 33	40.1	316,059	7,890	40.1	320,586	8,003	4,527	113
Harney County Union High	199.9	1,590,889	7,958	199.9	1,612,454	8,066	21,565	108
Hood River								
Hood River County SD	4,996.9	31,084,650	6,221	4,996.9	31,644,382	6,333	559,731	112
Jackson								
Phoenix-Talent SD 4	3,247.0	20,142,031	6,203	3,247.0	20,504,025	6,315	361,994	111
Ashland SD 5	3,055.9	18,985,663	6,213	3,055.9	19,329,179	6,325	343,516	112
Central Point SD 6	5,067.0	31,319,881	6,181	5,067.0	31,875,974	6,291	556,093	110
Eagle Point SD 9	4,943.7	30,252,108	6,119	4,943.7	30,798,289	6,230	546,180	110
Rogue River SD 35	1,102.4	6,985,686	6,337	1,102.4	7,107,310	6,447	121,624	110
Prospect SD 59	404.6	2,461,602	6,084	404.6	2,505,287	6,192	43,684	108
Butte Falls SD 91	304.2	1,856,261	6,101	304.2	1,889,235	6,210	32,975	108
Pinehurst SD 94	72.6	461,673	6,362	72.6	469,985	6,476	8,311	115
Medford SD 549C	14,403.9	88,269,309	6,128	14,403.9	89,870,123	6,239	1,600,813	111
Jefferson								
Culver SD 4	810.5	5,059,611	6,243	810.5	5,149,367	6,353	89,756	111
Ashwood SD 8	33.6	255,382	7,612	33.6	259,328	7,730	3,946	118
Black Butte SD 41	64.0	407,550	6,371	64.0	414,779	6,484	7,230	113
Jefferson County SD 509J	3,637.4	22,466,827	6,177	3,637.4	22,864,211	6,286	397,384	109
Josephine								
Grants Pass SD 7	6,503.3	39,772,430	6,116	6,503.3	40,496,423	6,227	723,993	111
Three Rivers/Josephine	5,659.5	36,902,095	6,520	5,659.5	37,532,747	6,632	630,653	111
Klamath								
Klamath Falls City Schools	3,889.5	23,821,924	6,125	3,889.5	24,253,260	6,236	431,336	111
Klamath County SD	7,755.6	48,284,730	6,226	7,755.6	49,149,575	6,337	864,845	112
Lake								
Lake County SD 7	922.8	5,754,857	6,237	922.8	5,858,131	6,348	103,274	112
Paisley SD 11	237.6	1,495,310	6,293	237.6	1,522,481	6,407	27,170	114
North Lake SD 14	386.9	2,571,911	6,648	386.9	2,614,873	6,759	42,963	111
Plush SD 18	31.0	196,521	6,335	31.0	199,768	6,440	3,247	105
Adel SD 21	41.8	287,187	6,877	41.8	291,729	6,986	4,542	109
Lane								
Pleasant Hill SD 1	980.7	6,310,208	6,435	980.7	6,421,155	6,548	110,946	113
Eugene SD 4J	19,378.0	119,784,797	6,181	19,378.0	121,923,762	6,292	2,138,965	110
Springfield SD 19	12,480.3	76,865,339	6,159	12,480.3	78,244,315	6,269	1,378,976	110

School District	2011-12 Governor's			2011-12 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Fern Ridge SD 28J	1,871.5	11,924,768	6,372	1,871.5	12,131,631	6,482	206,863	111
Mapleton SD 32	315.3	1,951,185	6,189	315.3	1,985,164	6,297	33,978	108
Creswell SD 40	1,565.7	9,457,885	6,041	1,565.7	9,628,547	6,150	170,661	109
South Lane SD 45J3	3,320.3	20,895,229	6,293	3,320.3	21,260,159	6,403	364,930	110
Bethel SD 52	6,885.0	42,574,422	6,184	6,885.0	43,341,628	6,295	767,206	111
Crow-Applegate-Lorane SD	437.3	2,884,401	6,595	437.3	2,932,765	6,706	48,364	111
McKenzie SD 68	354.4	2,265,690	6,393	354.4	2,305,122	6,504	39,432	111
Junction City SD 69	1,956.7	12,505,954	6,391	1,956.7	12,725,002	6,503	219,048	112
Lowell SD 71	390.9	2,502,526	6,402	390.9	2,545,183	6,511	42,657	109
Oakridge SD 76	747.2	4,690,708	6,278	747.2	4,773,538	6,389	82,830	111
Marcola SD 79J	306.7	1,874,358	6,111	306.7	1,907,842	6,220	33,485	109
Blachly SD 90	289.5	1,805,809	6,239	289.5	1,838,126	6,350	32,317	112
Siuslaw SD 97J	1,509.3	9,429,983	6,248	1,509.3	9,598,138	6,359	168,155	111
Lincoln								
Lincoln County SD	6,234.0	39,171,601	6,284	6,234.0	39,864,693	6,395	693,092	111
Linn								
Harrisburg SD 7J	1,115.2	6,677,683	5,988	1,115.2	6,798,724	6,096	121,041	109
Greater Albany Public SD 8	10,320.9	63,779,089	6,180	10,320.9	64,926,700	6,291	1,147,611	111
Lebanon Community SD 9	4,716.8	28,729,484	6,091	4,716.8	29,248,909	6,201	519,425	110
Sweet Home SD 55	2,650.2	16,591,470	6,260	2,650.2	16,883,595	6,371	292,124	110
Scio SD 95	3,286.5	19,043,274	5,794	3,286.5	19,395,296	5,902	352,022	107
Santiam Canyon SD 129J	768.8	4,662,962	6,065	768.8	4,747,656	6,175	84,693	110
Central Linn SD 552	907.9	5,494,421	6,052	907.9	5,591,459	6,158	97,038	107
Malheur								
Jordan Valley SD 3	186.7	1,238,231	6,631	186.7	1,259,478	6,745	21,247	114
Ontario SD 8C	3,331.6	20,241,538	6,076	3,331.6	20,610,085	6,186	368,547	111
Juntura SD 12	37.1	242,968	6,554	37.1	246,884	6,660	3,915	106
Nyssa SD 26	1,543.2	9,335,726	6,050	1,543.2	9,505,530	6,160	169,804	110
Annex SD 29	94.7	613,364	6,476	94.7	624,342	6,592	10,978	116
Malheur County SD 51	14.8	89,650	6,049	14.8	91,290	6,160	1,639	111
Adrian SD 61	415.5	2,597,315	6,252	415.5	2,644,077	6,364	46,762	113
Harper SD 66	151.1	1,003,279	6,642	151.1	1,019,867	6,752	16,588	110
Arock SD 81	34.4	276,485	8,049	34.4	280,472	8,165	3,987	116
Vale SD 84	1,143.8	7,180,276	6,278	1,143.8	7,308,813	6,390	128,536	112
Marion								
Gervais SD 1	1,477.0	9,288,955	6,289	1,477.0	9,451,770	6,399	162,815	110
Silver Falls SD 4J	4,131.2	26,150,290	6,330	4,131.2	26,614,878	6,442	464,587	112
Cascade SD 5	2,530.5	15,701,202	6,205	2,530.5	15,980,369	6,315	279,168	110
Jefferson SD 14J	1,120.0	6,947,489	6,203	1,120.0	7,071,052	6,314	123,563	110
North Marion SD 15	2,334.4	14,436,138	6,184	2,334.4	14,694,405	6,295	258,267	111
Salem-Keizer SD 24J	48,664.7	298,832,411	6,141	48,664.7	304,196,010	6,251	5,363,598	110
North Santiam SD 29J	2,730.4	16,560,526	6,065	2,730.4	16,860,735	6,175	300,208	110
St Paul SD 45	398.9	2,350,029	5,891	398.9	2,392,973	5,999	42,944	108
Mt Angel SD 91	919.2	5,489,169	5,972	919.2	5,589,183	6,081	100,013	109

School District	2011-12 Governor's			2011-12 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Woodburn SD 103	7,572.8	45,485,077	6,006	7,572.8	46,312,546	6,116	827,469	109
Morrow								
Morrow SD 1	2,797.0	17,025,747	6,087	2,797.0	17,334,549	6,198	308,802	110
Ione SD R2	318.8	2,107,486	6,610	318.8	2,143,185	6,722	35,698	112
Multnomah								
Portland SD 1J	53,240.1	332,933,915	6,253	53,240.1	338,864,616	6,365	5,930,701	111
Parkrose SD 3	4,251.8	25,811,281	6,071	4,251.8	26,278,616	6,181	467,336	110
Reynolds SD 7	14,183.8	88,405,146	6,233	14,183.8	89,966,846	6,343	1,561,700	110
Gresham-Barlow SD 10J	13,973.9	86,234,537	6,171	13,973.9	87,780,857	6,282	1,546,320	111
Centennial SD 28J	7,814.0	47,656,879	6,099	7,814.0	48,511,478	6,208	854,599	109
Corbett SD 39	1,188.9	7,166,111	6,027	1,188.9	7,295,058	6,136	128,947	108
David Douglas SD 40	13,372.2	81,628,274	6,104	13,372.2	83,083,033	6,213	1,454,759	109
Riverdale SD 51J	587.9	3,593,539	6,113	587.9	3,658,701	6,224	65,162	111
Polk								
Dallas SD 2	3,647.9	22,572,677	6,188	3,647.9	22,972,583	6,297	399,906	110
Central SD 13J	3,578.0	22,267,184	6,223	3,578.0	22,663,667	6,334	396,484	111
Perrydale SD 21	413.7	2,603,675	6,294	413.7	2,650,030	6,406	46,355	112
Falls City SD 57	236.7	1,441,414	6,090	236.7	1,467,331	6,199	25,917	109
Sherman								
Sherman County SD	426.6	3,069,748	7,195	426.6	3,117,361	7,307	47,612	112
Tillamook								
Tillamook SD 9	2,275.8	14,292,898	6,280	2,275.8	14,546,047	6,392	253,149	111
Neah-Kah-Nie SD 56	924.6	6,015,000	6,506	924.6	6,117,230	6,616	102,229	111
Nestucca Valley SD 101J	757.3	4,886,252	6,453	757.3	4,971,064	6,565	84,811	112
Umatilla								
Helix SD 1	277.3	1,696,295	6,117	277.3	1,727,097	6,228	30,802	111
Pilot Rock SD 2	478.4	2,912,629	6,088	478.4	2,965,547	6,199	52,917	111
Echo SD 5	362.7	2,259,253	6,230	362.7	2,299,301	6,340	40,049	110
Umatilla SD 6R	1,738.4	10,558,149	6,073	1,738.4	10,749,346	6,183	191,197	110
Milton-Freewater Unified SI	2,456.9	15,198,045	6,186	2,456.9	15,470,341	6,297	272,296	111
Hermiston SD 8	6,111.1	36,890,076	6,037	6,111.1	37,564,854	6,147	674,778	110
Pendleton SD 16	3,682.8	23,426,943	6,361	3,682.8	23,843,323	6,474	416,380	113
Athena-Weston SD 29RJ	680.7	4,207,296	6,181	680.7	4,283,181	6,293	75,885	111
Stanfield SD 61	740.0	4,491,935	6,071	740.0	4,572,699	6,180	80,764	109
Ukiah SD 80R	125.3	750,308	5,990	125.3	764,051	6,100	13,743	110
Union								
La Grande SD 1	2,477.4	15,606,124	6,299	2,477.4	15,887,366	6,413	281,243	114
Union SD 5	504.6	3,100,860	6,146	504.6	3,157,005	6,257	56,146	111
North Powder SD 8J	422.3	2,661,967	6,304	422.3	2,709,593	6,417	47,626	113
Imbler SD 11	417.1	2,566,378	6,153	417.1	2,612,802	6,265	46,424	111
Cove SD 15	386.8	2,398,785	6,202	386.8	2,441,937	6,314	43,152	112
Elgin SD 23	537.0	3,314,396	6,172	537.0	3,373,930	6,283	59,533	111
Wallowa								
Joseph SD 6	315.3	2,113,930	6,704	315.3	2,149,112	6,816	35,182	112

School District	2011-12 Governor's			2011-12 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Wallowa SD 12	342.7	2,215,632	6,466	342.7	2,254,403	6,579	38,771	113
Enterprise SD 21	522.5	3,387,447	6,483	522.5	3,446,972	6,597	59,525	114
Troy SD 54	30.4	214,120	7,046	30.4	217,900	7,170	3,779	124
Wasco								
South Wasco County SD 1	378.5	2,500,135	6,606	378.5	2,542,597	6,718	42,462	112
North Wasco County SD 21	3,573.2	22,287,356	6,237	3,573.2	22,688,271	6,350	400,915	112
Dufur SD 29	429.7	2,763,580	6,431	429.7	2,811,630	6,543	48,050	112
Washington								
Hillsboro SD 1J	23,977.1	148,793,999	6,206	23,977.1	151,424,999	6,315	2,631,000	110
Banks SD 13	1,325.1	8,249,008	6,225	1,325.1	8,393,233	6,334	144,225	109
Forest Grove SD 15	7,491.7	45,941,014	6,132	7,491.7	46,767,361	6,243	826,347	110
Tigard-Tualatin SD 23J	14,270.5	88,469,822	6,200	14,270.5	90,047,207	6,310	1,577,386	111
Beaverton SD 48J	45,208.3	277,253,656	6,133	45,208.3	282,224,087	6,243	4,970,431	110
Sherwood SD 88J	5,478.1	32,748,726	5,978	5,478.1	33,343,471	6,087	594,746	109
Gaston SD 511J	601.3	3,710,629	6,171	601.3	3,777,415	6,282	66,786	111
Wheeler								
Spray SD 1	113.0	801,592	7,092	113.0	814,431	7,205	12,839	114
Fossil SD 21J	229.9	1,456,974	6,337	229.9	1,482,968	6,450	25,993	113
Mitchell SD 55	158.6	1,074,384	6,772	158.6	1,091,934	6,883	17,550	111
Yamhill								
Yamhill Carlton SD 1	1,298.2	8,337,562	6,423	1,298.2	8,483,705	6,535	146,143	113
Amity SD 4J	1,002.0	6,101,502	6,089	1,002.0	6,213,080	6,201	111,579	111
Dayton SD 8	1,166.9	7,151,919	6,129	1,166.9	7,279,912	6,239	127,993	110
Newberg SD 29J	5,853.0	36,479,778	6,233	5,853.0	37,135,370	6,345	655,592	112
Willamina SD 30J	1,059.8	6,559,430	6,189	1,059.8	6,675,449	6,299	116,018	109
McMinnville SD 40	7,592.9	46,040,481	6,064	7,592.9	46,876,405	6,174	835,923	110
Sheridan SD 48J	1,365.4	8,199,944	6,006	1,365.4	8,348,213	6,114	148,270	109
Z								
Low ADMw reserve	4,067.1	23,988,088	5,898	4,067.1	24,437,966	6,009	449,878	111

Notes:

Rev1112-GovCoChairCompareRpt

April 5, 2011
Legislative Revenue

ESD FINANCE DISTRIBUTION (2011-12)
2011-13 Governor's State School Fund \$5.556 billion

Simulation: #2011-1

- o Governor's SSF for FY 2011-13 is spread evenly between fiscal years
- o CoChair's assumes SSF of \$5.7 billion for FY 2011-13, and for FY 2011-12, Regular SSF \$2.727B, \$23M more from CSF, and \$100M only for SD's
- o Excludes \$484,000 set aside for grade 10 assessment testing
- o Has minimum revenue of \$1 million per ESD
- o Uses April 2011 school and ESD data.



ESD	2011-12 Governor's			2011-12 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
State	660,999	\$204,917,106	\$310	660,999	\$203,581,806	\$308	(\$1,335,300)	(\$2)
Northwest	117,600	35,845,663	305	117,600	35,605,301	303	-240,362	-2
Multnomah	108,613	33,258,289	306	108,613	33,035,418	304	-222,871	-2
Willamette	99,093	30,076,182	304	99,093	29,878,121	302	-198,061	-2
Linn-Benton-Lincoln	40,060	12,172,913	304	40,060	12,092,872	302	-80,042	-2
Lane	52,789	16,185,083	307	52,789	16,076,353	305	-108,730	-2
Douglas	16,462	5,132,582	312	16,462	5,097,320	310	-35,261	-2
South Coast	13,968	4,362,395	312	13,968	4,332,251	310	-30,144	-2
Southern Oregon	56,409	17,261,318	306	56,409	17,147,236	304	-114,082	-2
Region 9/Wasco	9,378	2,895,809	309	9,378	2,876,668	307	-19,141	-2
High Desert	30,532	9,369,442	307	30,532	9,306,597	305	-62,845	-2
Lake	1,620	1,000,000	617	1,620	1,000,000	617	0	0
Umatilla-Morrow	19,769	6,001,645	304	19,769	5,962,686	302	-38,959	-2
Union/Baker	7,554	2,341,715	310	7,554	2,326,280	308	-15,435	-2
Malheur	7,120	2,166,674	304	7,120	2,152,542	302	-14,132	-2
Clackamas	65,607	20,270,538	309	65,607	20,131,719	307	-138,820	-2
Harney	1,648	1,000,000	607	1,648	1,000,000	607	0	0
Region 18/Wallowa	1,211	1,000,000	826	1,211	1,000,000	826	0	0
North Central	1,404	1,000,000	712	1,404	1,000,000	712	0	0
Grant	1,551	1,000,000	645	1,551	1,000,000	645	0	0
Jefferson	4,545	1,392,172	306	4,545	1,382,631	304	-9,541	-2
Low ADMw Reserve	4,067	1,184,686	291	4,067	1,177,812	290	-6,874	-2

Notes:

ESDRev1112-GovCoChairCompareRpt

April 5, 2011
Legislative Revenue

SCHOOL FINANCE DISTRIBUTION (2012-13)
2011-13 Governor's State School Fund \$5.556 billion

Simulation: #2011-1

- o Governor's SSF for FY 2011-13 is spread evenly between fiscal years
- o COChair's assumes SSF of \$5.7 billion for FY 2011-13, and
FY 2012-13, Regular SSF \$2.85 billion
- o Assumes districts have same formula high cost disability grant as 09-10 preliminary
- o Excludes \$12.5 mil. for formula facility grants which can vary greatly by district by year
- o Uses April 2011 school district data



School District	2012-13 Governor's			2012-13 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
State	662,000.1	\$4,130,010,182	\$6,239	662,000.1	\$4,198,483,919	\$6,342	\$68,473,737	\$103
Agency								
ODE JDEP District	642.3	3,814,914	5,939	642.3	3,881,353	6,043	66,439	103
ODE YCEP District	359.2	2,133,156	5,939	359.2	2,170,306	6,043	37,150	103
Baker								
Baker SD 5J	2,406.2	15,114,043	6,281	2,406.2	15,369,035	6,387	254,991	106
Huntington SD 16J	166.9	1,059,890	6,352	166.9	1,077,109	6,455	17,219	103
Burnt River SD 30J	111.1	778,849	7,013	111.1	790,091	7,115	11,242	101
Pine Eagle SD 61	291.4	1,993,110	6,840	291.4	2,023,140	6,944	30,030	103
Benton								
Monroe SD 1J	633.7	4,079,353	6,438	633.7	4,145,323	6,542	65,970	104
Alsea SD 7J	267.7	1,724,044	6,440	267.7	1,751,986	6,545	27,942	104
Philomath SD 17J	1,811.3	11,383,992	6,285	1,811.3	11,573,718	6,390	189,726	105
Corvallis SD 509J	7,346.8	45,564,099	6,202	7,346.8	46,328,143	6,306	764,044	104
Clackamas								
West Linn-Wilsonville SD 3.	9,255.4	58,108,291	6,278	9,255.4	59,068,429	6,382	960,138	104
Lake Oswego SD 7J	7,174.4	44,782,075	6,242	7,174.4	45,527,780	6,346	745,705	104
North Clackamas SD 12	20,055.6	126,154,919	6,290	20,055.6	128,221,276	6,393	2,066,357	103
Molalla River SD 35	3,174.4	20,133,949	6,343	3,174.4	20,458,710	6,445	324,761	102
Oregon Trail SD 46	4,726.3	30,139,996	6,377	4,726.3	30,630,704	6,481	490,708	104
Colton SD 53	798.2	5,145,439	6,446	798.2	5,228,416	6,550	82,977	104
Oregon City SD 62	9,274.7	58,381,404	6,295	9,274.7	59,339,330	6,398	957,926	103
Canby SD 86	5,711.0	36,496,091	6,390	5,711.0	37,094,451	6,495	598,360	105
Estacada SD 108	3,069.6	19,089,781	6,219	3,069.6	19,405,866	6,322	316,085	103
Gladstone SD 115	2,366.9	14,726,842	6,222	2,366.9	14,970,802	6,325	243,960	103
Clatsop								
Astoria SD 1	2,236.9	14,008,839	6,263	2,236.9	14,239,293	6,366	230,455	103
Knappa SD 4	643.9	4,022,672	6,247	643.9	4,089,072	6,351	66,400	103
Jewell SD 8	290.1	1,909,624	6,582	290.1	1,939,607	6,686	29,983	103
Seaside SD 10	1,693.7	10,760,889	6,353	1,693.7	10,938,511	6,458	177,623	105
Warrenton-Hammond SD 3	1,092.6	6,677,479	6,111	1,092.6	6,789,882	6,214	112,403	103
Columbia								
Scappoose SD 1J	2,450.7	15,111,664	6,166	2,450.7	15,364,528	6,269	252,864	103
Clatskanie SD 6J	963.8	6,266,925	6,502	963.8	6,364,913	6,604	97,987	102
Rainier SD 13	1,204.0	7,758,661	6,444	1,204.0	7,883,550	6,548	124,889	104

School District	2012-13 Governor's			2012-13 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Vernonia SD 47J	809.1	5,173,183	6,394	809.1	5,256,635	6,497	83,452	103
St Helens SD 502	3,905.2	24,400,278	6,248	3,905.2	24,804,184	6,352	403,905	103
Coos								
Coquille SD 8	1,057.5	6,356,885	6,011	1,057.5	6,465,947	6,114	109,063	103
Coos Bay SD 9	4,012.8	25,936,314	6,463	4,012.8	26,351,994	6,567	415,681	104
North Bend SD 13	3,101.0	19,446,373	6,271	3,101.0	19,767,721	6,375	321,348	104
Powers SD 31	231.9	1,393,367	6,008	231.9	1,417,536	6,113	24,169	104
Myrtle Point SD 41	826.3	5,480,504	6,633	826.3	5,566,569	6,737	86,065	104
Bandon SD 54	928.9	6,074,683	6,540	928.9	6,173,905	6,647	99,221	107
Crook								
Crook County SD	3,299.3	20,708,053	6,277	3,299.3	21,050,653	6,380	342,600	104
Curry								
Central Curry SD 1	704.4	4,390,626	6,233	704.4	4,463,567	6,337	72,942	104
Port Orford-Langlois SD 2C	467.0	3,033,684	6,497	467.0	3,082,449	6,601	48,765	104
Brookings-Harbor SD 17C	1,809.0	11,455,585	6,333	1,809.0	11,646,008	6,438	190,423	105
Deschutes								
Bend-LaPine Administrative	18,157.3	113,798,427	6,267	18,157.3	115,678,800	6,371	1,880,373	104
Redmond SD 2J	7,678.3	47,597,644	6,199	7,678.3	48,391,577	6,302	793,933	103
Sisters SD 6	1,396.7	8,876,239	6,355	1,396.7	9,022,025	6,460	145,786	104
Douglas								
Oakland SD 1	687.0	4,343,230	6,322	687.0	4,414,693	6,426	71,464	104
Douglas County SD 4	6,987.1	44,294,440	6,339	6,987.1	45,024,245	6,444	729,804	104
Glide SD 12	829.1	5,357,615	6,462	829.1	5,444,963	6,567	87,348	105
Douglas County SD 15	381.0	2,407,658	6,320	381.0	2,447,333	6,424	39,676	104
South Umpqua SD 19	1,719.7	10,929,090	6,355	1,719.7	11,107,013	6,459	177,923	103
Camas Valley SD 21J	264.4	1,550,906	5,866	264.4	1,577,063	5,965	26,157	99
North Douglas SD 22	537.6	3,376,623	6,281	537.6	3,432,077	6,385	55,453	103
Yoncalla SD 32	410.5	2,591,139	6,312	410.5	2,633,034	6,414	41,896	102
Elkton SD 34	365.4	2,462,548	6,739	365.4	2,501,408	6,845	38,860	106
Riddle SD 70	530.2	3,351,200	6,321	530.2	3,406,362	6,425	55,162	104
Glendale SD 77	512.0	3,465,969	6,770	512.0	3,520,553	6,876	54,584	107
Reedsport SD 105	829.8	5,345,233	6,442	829.8	5,432,950	6,548	87,717	106
Winston-Dillard SD 116	1,685.6	10,695,625	6,345	1,685.6	10,870,500	6,449	174,875	104
Sutherlin SD 130	1,552.5	9,786,555	6,304	1,552.5	9,949,680	6,409	163,124	105
Gilliam								
Arlington SD 3	228.7	1,434,800	6,273	228.7	1,458,691	6,377	23,891	104
Condon SD 25J	246.6	1,725,473	6,996	246.6	1,751,604	7,102	26,132	106
Grant								
John Day SD 3	876.9	5,971,172	6,809	876.9	6,063,087	6,914	91,914	105
Prairie City SD 4	287.7	1,832,840	6,372	287.7	1,862,598	6,475	29,758	103
Monument SD 8	135.2	886,297	6,557	135.2	900,069	6,659	13,771	102
Dayville SD 16J	135.4	890,837	6,581	135.4	905,047	6,686	14,210	105
Long Creek SD 17	115.9	803,949	6,935	115.9	815,694	7,037	11,744	101

School District	2012-13 Governor's			2012-13 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Harney								
Harney County SD 3	1,096.3	6,862,438	6,259	1,096.3	6,977,506	6,364	115,068	105
Harney County SD 4	110.5	702,297	6,359	110.5	713,882	6,463	11,585	105
Pine Creek SD 5	29.6	168,407	5,682	29.6	171,257	5,778	2,851	96
Diamond SD 7	41.3	240,379	5,815	41.3	244,474	5,914	4,095	99
Suntex SD 10	34.5	207,868	6,030	34.5	211,461	6,135	3,593	104
Drewsey SD 13	35.1	229,733	6,554	35.1	233,647	6,666	3,913	112
Frenchglen SD 16	34.2	223,236	6,527	34.2	226,791	6,631	3,555	104
Double O SD 28	26.4	149,694	5,664	26.4	152,282	5,762	2,588	98
South Harney SD 33	40.1	317,750	7,932	40.1	321,983	8,038	4,233	106
Harney County Union High	199.9	1,598,945	7,999	199.9	1,619,111	8,100	20,166	101
Hood River								
Hood River County SD	4,996.9	31,293,748	6,263	4,996.9	31,817,170	6,367	523,422	105
Jackson								
Phoenix-Talent SD 4	3,247.0	20,277,260	6,245	3,247.0	20,615,772	6,349	338,512	104
Ashland SD 5	3,055.9	19,113,990	6,255	3,055.9	19,435,222	6,360	321,232	105
Central Point SD 6	5,067.0	31,527,620	6,222	5,067.0	32,047,639	6,325	520,019	103
Eagle Point SD 9	4,943.7	30,456,144	6,161	4,943.7	30,966,894	6,264	510,750	103
Rogue River SD 35	1,102.4	7,031,121	6,378	1,102.4	7,144,855	6,481	113,735	103
Prospect SD 59	404.6	2,477,922	6,124	404.6	2,518,772	6,225	40,850	101
Butte Falls SD 91	304.2	1,868,579	6,142	304.2	1,899,415	6,243	30,836	101
Pinehurst SD 94	72.6	464,778	6,405	72.6	472,550	6,512	7,772	107
Medford SD 549C	14,403.9	88,867,321	6,170	14,403.9	90,364,290	6,274	1,496,969	104
Jefferson								
Culver SD 4	810.5	5,093,141	6,284	810.5	5,177,074	6,388	83,933	104
Ashwood SD 8	33.6	256,856	7,656	33.6	260,546	7,766	3,690	110
Black Butte SD 41	64.0	410,250	6,413	64.0	417,011	6,519	6,761	106
Jefferson County SD 509J	3,637.4	22,615,277	6,217	3,637.4	22,986,882	6,320	371,606	102
Josephine								
Grants Pass SD 7	6,503.3	40,042,890	6,157	6,503.3	40,719,918	6,261	677,028	104
Three Rivers/Josephine	5,659.5	37,137,686	6,562	5,659.5	37,727,428	6,666	589,742	104
Klamath								
Klamath Falls City Schools	3,889.5	23,983,057	6,166	3,889.5	24,386,413	6,270	403,355	104
Klamath County SD	7,755.6	48,607,808	6,267	7,755.6	49,416,550	6,372	808,743	104
Lake								
Lake County SD 7	922.8	5,793,437	6,278	922.8	5,890,012	6,383	96,575	105
Paisley SD 11	237.6	1,505,460	6,335	237.6	1,530,868	6,442	25,408	107
North Lake SD 14	386.9	2,587,960	6,690	386.9	2,628,136	6,794	40,176	104
Plush SD 18	31.0	197,734	6,374	31.0	200,770	6,472	3,036	98
Adel SD 21	41.8	288,884	6,918	41.8	293,131	7,019	4,247	102
Lane								
Pleasant Hill SD 1	980.7	6,351,654	6,477	980.7	6,455,404	6,583	103,749	106
Eugene SD 4J	19,378.0	120,583,845	6,223	19,378.0	122,584,056	6,326	2,000,211	103
Springfield SD 19	12,480.3	77,380,480	6,200	12,480.3	78,670,002	6,304	1,289,522	103

School District	2012-13 Governor's			2012-13 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Fern Ridge SD 28J	1,871.5	12,002,045	6,413	1,871.5	12,195,489	6,517	193,444	103
Mapleton SD 32	315.3	1,963,878	6,229	315.3	1,995,653	6,330	31,774	101
Creswell SD 40	1,565.7	9,521,639	6,081	1,565.7	9,681,230	6,183	159,591	102
South Lane SD 45J3	3,320.3	21,031,555	6,334	3,320.3	21,372,812	6,437	341,257	103
Bethel SD 52	6,885.0	42,861,025	6,225	6,885.0	43,578,463	6,330	717,438	104
Crow-Applegate-Lorane SD	437.3	2,902,468	6,637	437.3	2,947,695	6,740	45,227	103
McKenzie SD 68	354.4	2,280,421	6,435	354.4	2,317,294	6,539	36,874	104
Junction City SD 69	1,956.7	12,587,783	6,433	1,956.7	12,792,622	6,538	204,839	105
Lowell SD 71	390.9	2,518,461	6,443	390.9	2,558,351	6,545	39,890	102
Oakridge SD 76	747.2	4,721,651	6,320	747.2	4,799,107	6,423	77,456	104
Marcola SD 79J	306.7	1,886,866	6,152	306.7	1,918,179	6,254	31,313	102
Blachly SD 90	289.5	1,817,882	6,280	289.5	1,848,103	6,385	30,221	104
Siuslaw SD 97J	1,509.3	9,492,800	6,290	1,509.3	9,650,047	6,394	157,246	104
Lincoln								
Lincoln County SD	6,234.0	39,430,518	6,325	6,234.0	40,078,649	6,429	648,131	104
Linn								
Harrisburg SD 7J	1,115.2	6,722,900	6,028	1,115.2	6,836,089	6,130	113,189	101
Greater Albany Public SD 8	10,320.9	64,207,800	6,221	10,320.9	65,280,965	6,325	1,073,166	104
Lebanon Community SD 9	4,716.8	28,923,524	6,132	4,716.8	29,409,254	6,235	485,730	103
Sweet Home SD 55	2,650.2	16,700,599	6,302	2,650.2	16,973,773	6,405	273,174	103
Scio SD 95	3,286.5	19,174,778	5,834	3,286.5	19,503,964	5,935	329,186	100
Santiam Canyon SD 129J	768.8	4,694,601	6,106	768.8	4,773,800	6,209	79,199	103
Central Linn SD 552	907.9	5,530,671	6,092	907.9	5,621,415	6,191	90,743	100
Malheur								
Jordan Valley SD 3	186.7	1,246,168	6,673	186.7	1,266,037	6,780	19,869	106
Ontario SD 8C	3,331.6	20,379,215	6,117	3,331.6	20,723,855	6,220	344,640	103
Juntura SD 12	37.1	244,431	6,594	37.1	248,092	6,693	3,661	99
Nyssa SD 26	1,543.2	9,399,159	6,091	1,543.2	9,557,948	6,194	158,789	103
Annex SD 29	94.7	617,465	6,520	94.7	627,731	6,628	10,266	108
Malheur County SD 51	14.8	90,263	6,091	14.8	91,796	6,194	1,533	103
Adrian SD 61	415.5	2,614,784	6,294	415.5	2,658,512	6,399	43,728	105
Harper SD 66	151.1	1,009,476	6,683	151.1	1,024,987	6,786	15,512	103
Arock SD 81	34.4	277,974	8,092	34.4	281,702	8,201	3,728	109
Vale SD 84	1,143.8	7,228,293	6,320	1,143.8	7,348,491	6,425	120,198	105
Marion								
Gervais SD 1	1,477.0	9,349,777	6,330	1,477.0	9,502,031	6,433	152,254	103
Silver Falls SD 4J	4,131.2	26,323,845	6,372	4,131.2	26,758,295	6,477	434,449	105
Cascade SD 5	2,530.5	15,805,490	6,246	2,530.5	16,066,548	6,349	261,058	103
Jefferson SD 14J	1,120.0	6,993,648	6,244	1,120.0	7,109,196	6,348	115,547	103
North Marion SD 15	2,334.4	14,532,618	6,225	2,334.4	14,774,131	6,329	241,513	103
Salem-Keizer SD 24J	48,664.7	300,836,078	6,182	48,664.7	305,851,741	6,285	5,015,663	103
North Santiam SD 29J	2,730.4	16,672,674	6,106	2,730.4	16,953,408	6,209	280,734	103
St Paul SD 45	398.9	2,366,072	5,932	398.9	2,406,230	6,032	40,158	101
Mt Angel SD 91	919.2	5,526,531	6,013	919.2	5,620,056	6,114	93,525	102

School District	2012-13 Governor's			2012-13 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Woodburn SD 103	7,572.8	45,794,192	6,047	7,572.8	46,567,984	6,149	773,792	102
Morrow								
Morrow SD 1	2,797.0	17,141,106	6,128	2,797.0	17,429,876	6,232	288,770	103
Ione SD R2	318.8	2,120,822	6,652	318.8	2,154,205	6,757	33,383	105
Multnomah								
Portland SD 1J	53,240.1	335,149,433	6,295	53,240.1	340,695,411	6,399	5,545,978	104
Parkrose SD 3	4,251.8	25,985,862	6,112	4,251.8	26,422,882	6,214	437,020	103
Reynolds SD 7	14,183.8	88,988,546	6,274	14,183.8	90,448,939	6,377	1,460,393	103
Gresham-Barlow SD 10J	13,973.9	86,812,192	6,212	13,973.9	88,258,202	6,316	1,446,010	103
Centennial SD 28J	7,814.0	47,976,129	6,140	7,814.0	48,775,290	6,242	799,161	102
Corbett SD 39	1,188.9	7,214,282	6,068	1,188.9	7,334,864	6,169	120,582	101
David Douglas SD 40	13,372.2	82,171,725	6,145	13,372.2	83,532,114	6,247	1,360,389	102
Riverdale SD 51J	587.9	3,617,881	6,154	587.9	3,678,816	6,258	60,935	104
Polk								
Dallas SD 2	3,647.9	22,722,069	6,229	3,647.9	23,096,033	6,331	373,964	103
Central SD 13J	3,578.0	22,415,297	6,265	3,578.0	22,786,061	6,368	370,764	104
Perrydale SD 21	413.7	2,620,992	6,336	413.7	2,664,340	6,440	43,348	105
Falls City SD 57	236.7	1,451,096	6,131	236.7	1,475,331	6,233	24,235	102
Sherman								
Sherman County SD	426.6	3,087,535	7,237	426.6	3,132,058	7,341	44,524	104
Tillamook								
Tillamook SD 9	2,275.8	14,387,466	6,322	2,275.8	14,624,193	6,426	236,727	104
Neah-Kah-Nie SD 56	924.6	6,053,190	6,547	924.6	6,148,788	6,651	95,598	103
Nestucca Valley SD 101J	757.3	4,917,935	6,494	757.3	4,997,245	6,599	79,310	105
Umatilla								
Helix SD 1	277.3	1,707,802	6,158	277.3	1,736,606	6,262	28,804	104
Pilot Rock SD 2	478.4	2,932,397	6,129	478.4	2,981,882	6,233	49,485	103
Echo SD 5	362.7	2,274,214	6,271	362.7	2,311,664	6,374	37,451	103
Umatilla SD 6R	1,738.4	10,629,574	6,114	1,738.4	10,808,368	6,217	178,794	103
Milton-Freewater Unified SI	2,456.9	15,299,766	6,227	2,456.9	15,554,398	6,331	254,632	104
Hermiston SD 8	6,111.1	37,142,151	6,078	6,111.1	37,773,156	6,181	631,005	103
Pendleton SD 16	3,682.8	23,582,489	6,403	3,682.8	23,971,858	6,509	389,369	106
Athena-Weston SD 29RJ	680.7	4,235,644	6,223	680.7	4,306,606	6,327	70,962	104
Stanfield SD 61	740.0	4,522,106	6,111	740.0	4,597,630	6,213	75,525	102
Ukiah SD 80R	125.3	755,442	6,031	125.3	768,294	6,134	12,852	103
Union								
La Grande SD 1	2,477.4	15,711,187	6,342	2,477.4	15,974,185	6,448	262,999	106
Union SD 5	504.6	3,121,834	6,187	504.6	3,174,337	6,291	52,503	104
North Powder SD 8J	422.3	2,679,759	6,346	422.3	2,724,295	6,452	44,536	105
Imbler SD 11	417.1	2,583,721	6,195	417.1	2,627,133	6,299	43,412	104
Cove SD 15	386.8	2,414,905	6,244	386.8	2,455,258	6,348	40,353	104
Elgin SD 23	537.0	3,336,636	6,213	537.0	3,392,307	6,317	55,671	104
Wallowa								
Joseph SD 6	315.3	2,127,073	6,746	315.3	2,159,973	6,850	32,900	104

School District	2012-13 Governor's			2012-13 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Wallowa SD 12	342.7	2,230,116	6,508	342.7	2,266,372	6,614	36,256	106
Enterprise SD 21	522.5	3,409,684	6,526	522.5	3,465,347	6,632	55,664	107
Troy SD 54	30.4	215,532	7,092	30.4	219,066	7,209	3,534	116
Wasco								
South Wasco County SD 1	378.5	2,515,997	6,647	378.5	2,555,705	6,752	39,708	105
North Wasco County SD 21	3,573.2	22,437,125	6,279	3,573.2	22,812,033	6,384	374,908	105
Dufur SD 29	429.7	2,781,530	6,473	429.7	2,826,463	6,578	44,933	105
Washington								
Hillsboro SD 1J	23,977.1	149,776,855	6,247	23,977.1	152,237,183	6,349	2,460,328	103
Banks SD 13	1,325.1	8,302,886	6,266	1,325.1	8,437,754	6,368	134,869	102
Forest Grove SD 15	7,491.7	46,249,710	6,173	7,491.7	47,022,453	6,277	772,743	103
Tigard-Tualatin SD 23J	14,270.5	89,059,082	6,241	14,270.5	90,534,143	6,344	1,475,061	103
Beaverton SD 48J	45,208.3	279,110,447	6,174	45,208.3	283,758,448	6,277	4,648,001	103
Sherwood SD 88J	5,478.1	32,970,904	6,019	5,478.1	33,527,068	6,120	556,165	102
Gaston SD 511J	601.3	3,735,578	6,213	601.3	3,798,031	6,316	62,454	104
Wheeler								
Spray SD 1	113.0	806,388	7,134	113.0	818,395	7,241	12,006	106
Fossil SD 21J	229.9	1,466,684	6,379	229.9	1,490,992	6,485	24,307	106
Mitchell SD 55	158.6	1,080,940	6,814	158.6	1,097,352	6,917	16,411	103
Yamhill								
Yamhill Carlton SD 1	1,298.2	8,392,156	6,465	1,298.2	8,528,819	6,570	136,663	105
Amity SD 4J	1,002.0	6,143,184	6,131	1,002.0	6,247,525	6,235	104,341	104
Dayton SD 8	1,166.9	7,199,733	6,170	1,166.9	7,319,423	6,273	119,690	103
Newberg SD 29J	5,853.0	36,724,686	6,275	5,853.0	37,337,750	6,379	613,064	105
Willamina SD 30J	1,059.8	6,602,771	6,230	1,059.8	6,711,263	6,333	108,492	102
McMinnville SD 40	7,592.9	46,352,755	6,105	7,592.9	47,134,452	6,208	781,697	103
Sheridan SD 48J	1,365.4	8,255,332	6,046	1,365.4	8,393,984	6,148	138,651	102
Z								
Low ADMw reserve	4,067.1	24,156,148	5,939	4,067.1	24,576,842	6,043	420,694	103

Notes:

Rev1213-GovCoChairCompareRpt

April 5, 2011
Legislative Revenue

ESD FINANCE DISTRIBUTION (2012-13)
2011-13 Governor's State School Fund \$5.556 billion

Simulation: #2011-1

- o Governor's SSF for FY 2011-13 is spread evenly between fiscal years
- o CoChair's assumes SSF of \$5.7 billion for FY 2011-13, and for FY 2012-13, Regular SSF \$2.85 billion**
- o Excludes \$484,000 set aside for grade 10 assessment testing
- o Has minimum revenue of \$1 million per ESD
- o Uses April 2011 school and ESD data.



ESD	2012-13 Governor's			2012-13 CoChair's			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
State	660,999	\$206,306,151	\$312	660,999	\$209,720,852	\$317	\$3,414,701	\$5
Northwest	117,600	36,094,363	307	117,600	36,705,727	312	611,365	5
Multnomah	108,613	33,489,092	308	108,613	34,056,462	314	567,371	5
Willamette	99,093	30,286,236	306	99,093	30,802,666	311	516,429	5
Linn-Benton-Lincoln	40,060	12,257,976	306	40,060	12,467,109	311	209,133	5
Lane	52,789	16,297,299	309	52,789	16,573,150	314	275,851	5
Douglas	16,462	5,167,868	314	16,462	5,254,597	319	86,728	5
South Coast	13,968	4,392,320	314	13,968	4,465,867	320	73,547	5
Southern Oregon	56,409	17,381,715	308	56,409	17,677,709	313	295,994	5
Region 9/Wasco	9,378	2,916,006	311	9,378	2,965,661	316	49,655	5
High Desert	30,532	9,434,441	309	30,532	9,594,223	314	159,783	5
Lake	1,620	1,000,000	617	1,620	1,000,000	617	0	0
Umatilla-Morrow	19,769	6,043,777	306	19,769	6,147,369	311	103,593	5
Union/Baker	7,554	2,358,064	312	7,554	2,398,260	317	40,196	5
Malheur	7,120	2,181,858	306	7,120	2,219,192	312	37,334	5
Clackamas	65,607	20,410,068	311	65,607	20,753,014	316	342,946	5
Harney	1,648	1,000,000	607	1,648	1,000,000	607	0	0
Region 18/Wallowa	1,211	1,000,000	826	1,211	1,000,000	826	0	0
North Central	1,404	1,000,000	712	1,404	1,000,000	712	0	0
Grant	1,551	1,000,000	645	1,551	1,000,000	645	0	0
Jefferson	4,545	1,401,753	308	4,545	1,425,299	314	23,547	5
Low ADMw Reserve	4,067	1,193,315	293	4,067	1,214,546	299	21,231	5

Notes:

ESDRev1213-GovCoChairCompareRpt