

**REVENUE IMPACT OF  
PROPOSED LEGISLATION**  
76th Oregon Legislative Assembly  
2011 Regular Session  
Legislative Revenue Office

**Bill Number: SB 5552 - A**  
**Revenue Area: School Finance**  
**Economist: Dae Baek**  
**Date: 4/8/2011**

**Measure Description:** Appropriates \$5,204.7 million from the General Fund to the State School Fund (SSF). Allocates \$371.9 million from the Administrative Services Economic Development Fund to the SSF. Establishes \$0.3 million of Oregon Department of Education moneys for the SSF-related expenses. Makes available for the SSF, \$100 million from the Education Stability Fund. Declares an emergency and takes effect on July 1, 2011.

**Revenue Impact (in \$Millions):**

(1) Overall Impact

	Biennium
	2011-2013
State School Fund *	\$5,677.0
General Fund Ending Balance	-\$5,204.7
Economic Development Fund	-\$371.9
Oregon Department of Education	-\$0.3
Education Stability Fund	-\$100.0

\*The State School Fund will be augmented by an additional \$23 million from the Common School Fund. This addition makes the total formula revenue **\$5.7 billion**.

(2) District by district impact: See attached (School District and ESD Distribution, Simulation #2011-1)

**Impact Explanation:** This bill identifies sources of the State School Fund for the 2011-13 school years. Revenue impact on school districts and education service districts is attached as Simulation #2011-1. The analysis combines SB5552-A with the appropriation directions specified in the SB5553-A.

**Creates, Extends, or Expands Tax Expenditure:** Yes  No