

**REVENUE IMPACT OF
PROPOSED LEGISLATION
Seventy-Sixth Oregon Legislative
Assembly
2011 Regular Session
Legislative Revenue Office**

**Bill Number: HB 5055 - A
Revenue Area: State Finance
Economist: Paul Warner
Date: 6-18-11**

Measure Description:

Makes legislative finding that the most recent quarterly forecast for the current biennium (2009-11) projects that General Fund revenue is more than 2% below the close of regular session estimate thereby triggering access to the Education Stability Fund with 3/5 approval from both chambers. Allocates \$96.4 million from the Education Stability Fund to the State School Fund for the 2009-11 biennium and \$82.2 million from the Education Stability Fund to the State School Fund for the 2011-13 biennium. Decreases General Fund allocation to the State School Fund by \$96.4 million for the 2009-11 biennium and increases General Fund appropriations for variety of purposes including Community College Support Fund, Oregon University System, Oregon Health and Science University and the Department of Education for allocation to school districts for provision of special education services. Decreases General Fund allocation to State School Fund by \$82.2 million for the 2011-13 biennium. Allocates \$25 million of General Fund to school subaccount for general purposes, \$8.66 million back to State School Fund if SB 453 becomes law. SB 453 modifies the definition of remote small elementary school for purposes of the school distribution formula. Allocates \$5 million to Department of Education for the School District Collaboration Grant Account if SB 252 becomes law. Allocates \$17.6 million to the Emergency Board for future allocation to early learning programs and services. Remainder of freed up General Fund is allocated to employment related day care, the University system for agricultural experiment stations and other extension services. HB 5055A also changes the date for transferring \$100 million from the Education Stability Fund to the State School Fund contained in earlier legislation and modifies the total spending cap for the State School Fund to \$2,879,330,000 for the 2011-12 fiscal year and \$2,854,330,000 for the 2012-13 fiscal year. The new cap includes implementation of SB 453.

Revenue Impact (in \$Millions):

	2009-11 Biennium	2011-13 Biennium
Education Stability Fund	-\$96.425	-\$82.239
General Fund	+\$96.425	+\$82.239
Education Stability Fund Projected Ending Balance	\$5.0	\$15.7

Impact Explanation:

Education Stability Fund revenue and ending balance is based on May revenue forecast. The Education Stability Fund ending balance excludes the Oregon Growth Account. General Fund includes net shifts in and out of State School Fund.

Creates, Extends, or Expands Tax Expenditure: Yes No

June 18, 2011
Legislative Revenue

SCHOOL FINANCE DISTRIBUTION (2011-12)
2011-13 CoChair's State School Fund \$5.7 billion

Simulation: #2011-
HB 5055

- o Assumes additional \$25 million SSF only to SD's and programs in 2011-12
- o Assumes SB 453 becomes the law (additional \$4.33 million SSF in 2011-12)
- o For FY 2011-12, CoChair's SSF \$2.85B, with \$100 million only to SD's and programs
- o Assumes districts have same formula high cost disability grant as 09-10 preliminary
- o Excludes \$12.5 mil. for formula facility grants which can vary greatly by district by year
- o Uses April 2011 school district data



School District	2011-12 CoChair's			2011-12 HB 5055			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
State	662,000.1	\$4,175,879,908	\$6,308	662,740.1	\$4,205,004,233	\$6,345	\$29,124,325	\$37
Agency								
ODE YCEP District	642.3	3,859,420	6,009	642.3	3,883,323	6,046	23,902	37
ODE JDEP District	359.2	2,158,043	6,009	359.2	2,171,408	6,046	13,365	37
Baker								
Baker SD 5J	2,406.2	15,284,859	6,352	2,406.2	15,376,595	6,390	91,736	38
Huntington SD 16J	166.9	1,071,425	6,421	166.9	1,077,620	6,458	6,195	37
Burnt River SD 30J	111.1	786,380	7,081	111.1	790,424	7,118	4,044	36
Pine Eagle SD 61	291.4	2,013,227	6,910	337.4	2,301,141	6,821	287,914	-89
Benton								
Monroe SD 1J	633.7	4,123,546	6,507	633.7	4,147,279	6,545	23,733	37
Alsea SD 7J	267.7	1,742,762	6,510	267.7	1,752,815	6,548	10,052	38
Philomath SD 17J	1,811.3	11,511,087	6,355	1,867.3	11,922,187	6,385	411,100	30
Corvallis SD 509J	7,346.8	46,075,923	6,272	7,346.8	46,350,797	6,309	274,874	37
Clackamas								
West Linn-Wilsonville SD 3.	9,255.4	58,751,476	6,348	9,255.4	59,096,897	6,385	345,421	37
Lake Oswego SD 7J	7,174.4	45,281,614	6,312	7,174.4	45,549,890	6,349	268,276	37
North Clackamas SD 12	20,055.6	127,539,146	6,359	20,055.6	128,282,543	6,396	743,397	37
Molalla River SD 35	3,174.4	20,351,503	6,411	3,174.4	20,468,339	6,448	116,837	37
Oregon Trail SD 46	4,726.3	30,468,716	6,447	4,726.3	30,645,254	6,484	176,538	37
Colton SD 53	798.2	5,201,025	6,516	798.2	5,230,877	6,553	29,852	37
Oregon City SD 62	9,274.7	59,023,107	6,364	9,274.7	59,367,733	6,401	344,625	37
Canby SD 86	5,711.0	36,896,925	6,461	5,711.0	37,112,192	6,498	215,267	38
Estacada SD 108	3,069.6	19,301,523	6,288	3,069.6	19,415,238	6,325	113,715	37
Gladstone SD 115	2,366.9	14,890,267	6,291	2,366.9	14,978,035	6,328	87,767	37
Clatsop								
Astoria SD 1	2,236.9	14,163,217	6,332	2,236.9	14,246,126	6,369	82,909	37
Knappa SD 4	643.9	4,067,152	6,317	643.9	4,091,041	6,354	23,888	37
Jewell SD 8	290.1	1,929,709	6,651	290.1	1,940,496	6,689	10,787	37
Seaside SD 10	1,693.7	10,879,876	6,424	1,693.7	10,943,778	6,461	63,902	38
Warrenton-Hammond SD 3	1,092.6	6,752,777	6,180	1,092.6	6,793,215	6,217	40,438	37
Columbia								
Scappoose SD 1J	2,450.7	15,281,054	6,235	2,490.7	15,613,259	6,269	332,205	33
Clatskanie SD 6J	963.8	6,332,566	6,570	963.8	6,367,818	6,607	35,252	37
Rainier SD 13	1,204.0	7,842,322	6,513	1,204.0	7,887,253	6,551	44,930	37

School District	2011-12 CoChair's			2011-12 HB 5055			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Vernonia SD 47J	809.1	5,229,086	6,463	809.1	5,259,109	6,500	30,023	37
St Helens SD 502	3,905.2	24,670,850	6,317	3,905.2	24,816,159	6,355	145,310	37
Coos								
Coquille SD 8	1,057.5	6,429,944	6,080	1,057.5	6,469,181	6,118	39,237	37
Coos Bay SD 9	4,012.8	26,214,773	6,533	4,012.8	26,364,319	6,570	149,546	37
North Bend SD 13	3,101.0	19,661,641	6,341	3,101.0	19,777,249	6,378	115,609	37
Powers SD 31	231.9	1,409,557	6,078	231.9	1,418,252	6,116	8,695	37
Myrtle Point SD 41	826.3	5,538,157	6,703	826.3	5,569,120	6,740	30,963	37
Bandon SD 54	928.9	6,141,150	6,611	928.9	6,176,847	6,650	35,696	38
Crook								
Crook County SD	3,299.3	20,937,556	6,346	3,299.3	21,060,811	6,383	123,255	37
Curry								
Central Curry SD 1	704.4	4,439,488	6,302	704.4	4,465,730	6,340	26,242	37
Port Orford-Langlois SD 2C	467.0	3,066,351	6,566	467.0	3,083,894	6,604	17,544	38
Brookings-Harbor SD 17C	1,809.0	11,583,147	6,403	1,809.0	11,651,654	6,441	68,507	38
Deschutes								
Bend-LaPine Administrative	18,157.3	115,058,066	6,337	18,157.3	115,734,552	6,374	676,486	37
Redmond SD 2J	7,678.3	48,129,490	6,268	7,678.3	48,415,117	6,305	285,627	37
Sisters SD 6	1,396.7	8,973,899	6,425	1,396.7	9,026,347	6,463	52,448	38
Douglas								
Oakland SD 1	687.0	4,391,102	6,392	687.0	4,416,812	6,429	25,710	37
Douglas County SD 4	6,987.1	44,783,327	6,409	6,987.1	45,045,883	6,447	262,556	38
Glide SD 12	829.1	5,416,128	6,533	829.1	5,447,553	6,570	31,425	38
Douglas County SD 15	381.0	2,434,236	6,390	381.0	2,448,509	6,427	14,274	37
South Umpqua SD 19	1,719.7	11,048,279	6,425	1,719.7	11,112,289	6,462	64,010	37
Camas Valley SD 21J	264.4	1,568,428	5,932	264.4	1,577,838	5,968	9,410	36
North Douglas SD 22	537.6	3,413,771	6,350	537.6	3,433,721	6,388	19,950	37
Yoncalla SD 32	410.5	2,619,204	6,381	448.5	2,860,960	6,379	241,756	-2
Elkton SD 34	365.4	2,488,580	6,810	412.4	2,794,709	6,777	306,129	-34
Riddle SD 70	530.2	3,388,152	6,391	542.2	3,480,976	6,421	92,824	30
Glendale SD 77	512.0	3,502,534	6,841	512.0	3,522,172	6,879	19,637	38
Reedsport SD 105	829.8	5,403,993	6,513	829.8	5,435,551	6,551	31,557	38
Winston-Dillard SD 116	1,685.6	10,812,772	6,415	1,685.6	10,875,685	6,452	62,913	37
Sutherlin SD 130	1,552.5	9,895,830	6,374	1,552.5	9,954,516	6,412	58,686	38
Gilliam								
Arlington SD 3	228.7	1,450,804	6,343	228.7	1,459,399	6,380	8,595	38
Condon SD 25J	246.6	1,742,978	7,067	246.6	1,752,379	7,105	9,401	38
Grant								
John Day SD 3	876.9	6,032,745	6,879	876.9	6,065,812	6,917	33,067	38
Prairie City SD 4	287.7	1,852,775	6,441	287.7	1,863,480	6,478	10,706	37
Monument SD 8	135.2	895,523	6,626	135.2	900,477	6,662	4,954	37
Dayville SD 16J	135.4	900,356	6,651	135.4	905,469	6,689	5,112	38
Long Creek SD 17	115.9	811,817	7,003	115.9	816,042	7,040	4,225	36

School District	2011-12 CoChair's			2011-12 HB 5055			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Harney								
Harney County SD 3	1,096.3	6,939,521	6,330	1,096.3	6,980,918	6,367	41,397	38
Harney County SD 4	110.5	710,058	6,429	110.5	714,226	6,467	4,168	38
Pine Creek SD 5	29.6	170,316	5,746	29.6	171,342	5,781	1,026	35
Diamond SD 7	41.3	243,122	5,881	41.3	244,595	5,917	1,473	36
Suntex SD 10	34.5	210,275	6,100	34.5	211,568	6,138	1,293	37
Drewsey SD 13	35.1	232,355	6,629	35.1	233,763	6,669	1,408	40
Frenchglen SD 16	34.2	225,618	6,597	34.2	226,896	6,634	1,279	37
Double O SD 28	26.4	151,428	5,729	26.4	152,359	5,765	931	35
South Harney SD 33	40.1	320,586	8,003	40.1	322,109	8,041	1,523	38
Harney County Union High	199.9	1,612,454	8,066	199.9	1,619,709	8,103	7,255	36
Hood River								
Hood River County SD	4,996.9	31,644,382	6,333	4,996.9	31,832,689	6,371	188,307	38
Jackson								
Phoenix-Talent SD 4	3,247.0	20,504,025	6,315	3,247.0	20,625,809	6,352	121,784	38
Ashland SD 5	3,055.9	19,329,179	6,325	3,055.9	19,444,746	6,363	115,567	38
Central Point SD 6	5,067.0	31,875,974	6,291	5,067.0	32,063,057	6,328	187,083	37
Eagle Point SD 9	4,943.7	30,798,289	6,230	4,943.7	30,982,037	6,267	183,748	37
Rogue River SD 35	1,102.4	7,107,310	6,447	1,102.4	7,148,228	6,484	40,917	37
Prospect SD 59	404.6	2,505,287	6,192	404.6	2,519,983	6,228	14,696	36
Butte Falls SD 91	304.2	1,889,235	6,210	304.2	1,900,329	6,246	11,094	36
Pinehurst SD 94	72.6	469,985	6,476	72.6	472,781	6,515	2,796	39
Medford SD 549C	14,403.9	89,870,123	6,239	14,403.9	90,408,675	6,277	538,552	37
Jefferson								
Culver SD 4	810.5	5,149,367	6,353	810.5	5,179,563	6,391	30,196	37
Ashwood SD 8	33.6	259,328	7,730	33.6	260,655	7,769	1,327	40
Black Butte SD 41	64.0	414,779	6,484	64.0	417,212	6,522	2,432	38
Jefferson County SD 509J	3,637.4	22,864,211	6,286	3,637.4	22,997,900	6,323	133,690	37
Josephine								
Grants Pass SD 7	6,503.3	40,496,423	6,227	6,503.3	40,739,991	6,265	243,569	37
Three Rivers/Josephine	5,659.5	37,532,747	6,632	5,715.5	38,085,990	6,664	553,242	32
Klamath								
Klamath Falls City Schools	3,889.5	24,253,260	6,236	3,889.5	24,398,372	6,273	145,112	37
Klamath County SD	7,755.6	49,149,575	6,337	7,822.6	49,848,895	6,372	699,320	35
Lake								
Lake County SD 7	922.8	5,858,131	6,348	922.8	5,892,875	6,386	34,744	38
Paisley SD 11	237.6	1,522,481	6,407	237.6	1,531,621	6,445	9,141	38
North Lake SD 14	386.9	2,614,873	6,759	386.9	2,629,327	6,797	14,454	37
Plush SD 18	31.0	199,768	6,440	31.0	200,860	6,475	1,092	35
Adel SD 21	41.8	291,729	6,986	41.8	293,257	7,022	1,528	37
Lane								
Pleasant Hill SD 1	980.7	6,421,155	6,548	980.7	6,458,480	6,586	37,325	38
Eugene SD 4J	19,378.0	121,923,762	6,292	19,378.0	122,643,362	6,329	719,600	37
Springfield SD 19	12,480.3	78,244,315	6,269	12,480.3	78,708,236	6,307	463,921	37

School District	2011-12 CoChair's			2011-12 HB 5055			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Fern Ridge SD 28J	1,871.5	12,131,631	6,482	1,871.5	12,201,224	6,520	69,594	37
Mapleton SD 32	315.3	1,985,164	6,297	315.3	1,996,595	6,333	11,431	36
Creswell SD 40	1,565.7	9,628,547	6,150	1,565.7	9,685,961	6,186	57,415	37
South Lane SD 45J3	3,320.3	21,260,159	6,403	3,320.3	21,382,930	6,440	122,771	37
Bethel SD 52	6,885.0	43,341,628	6,295	6,885.0	43,599,735	6,333	258,107	37
Crow-Applegate-Lorane SD	437.3	2,932,765	6,706	479.3	3,202,910	6,682	270,145	-24
McKenzie SD 68	354.4	2,305,122	6,504	354.4	2,318,388	6,542	13,266	37
Junction City SD 69	1,956.7	12,725,002	6,503	1,957.7	12,804,814	6,541	79,812	37
Lowell SD 71	390.9	2,545,183	6,511	390.9	2,559,533	6,548	14,351	37
Oakridge SD 76	747.2	4,773,538	6,389	747.2	4,801,404	6,426	27,866	37
Marcola SD 79J	306.7	1,907,842	6,220	306.7	1,919,108	6,257	11,265	37
Blachly SD 90	289.5	1,838,126	6,350	289.5	1,848,999	6,388	10,872	38
Siuslaw SD 97J	1,509.3	9,598,138	6,359	1,509.3	9,654,709	6,397	56,571	37
Lincoln								
Lincoln County SD	6,234.0	39,864,693	6,395	6,267.0	40,298,402	6,430	433,709	36
Linn								
Harrisburg SD 7J	1,115.2	6,798,724	6,096	1,115.2	6,839,445	6,133	40,721	37
Greater Albany Public SD 8	10,320.9	64,926,700	6,291	10,320.9	65,312,785	6,328	386,084	37
Lebanon Community SD 9	4,716.8	29,248,909	6,201	4,716.8	29,423,656	6,238	174,747	37
Sweet Home SD 55	2,650.2	16,883,595	6,371	2,650.2	16,981,873	6,408	98,278	37
Scio SD 95	3,286.5	19,395,296	5,902	3,286.5	19,513,724	5,938	118,429	36
Santiam Canyon SD 129J	768.8	4,747,656	6,175	768.8	4,776,148	6,212	28,493	37
Central Linn SD 552	907.9	5,591,459	6,158	907.9	5,624,105	6,194	32,646	36
Malheur								
Jordan Valley SD 3	186.7	1,259,478	6,745	186.7	1,266,626	6,783	7,148	38
Ontario SD 8C	3,331.6	20,610,085	6,186	3,331.6	20,734,073	6,223	123,988	37
Juntura SD 12	37.1	246,884	6,660	37.1	248,201	6,695	1,317	36
Nyssa SD 26	1,543.2	9,505,530	6,160	1,543.2	9,562,656	6,197	57,126	37
Annex SD 29	94.7	624,342	6,592	94.7	628,035	6,631	3,693	39
Malheur County SD 51	14.8	91,290	6,160	14.8	91,841	6,197	552	37
Adrian SD 61	415.5	2,644,077	6,364	415.5	2,659,809	6,402	15,732	38
Harper SD 66	151.1	1,019,867	6,752	151.1	1,025,447	6,789	5,581	37
Arock SD 81	34.4	280,472	8,165	34.4	281,813	8,204	1,341	39
Vale SD 84	1,143.8	7,308,813	6,390	1,143.8	7,352,055	6,428	43,243	38
Marion								
Gervais SD 1	1,477.0	9,451,770	6,399	1,477.0	9,506,545	6,436	54,775	37
Silver Falls SD 4J	4,131.2	26,614,878	6,442	4,131.2	26,771,176	6,480	156,298	38
Cascade SD 5	2,530.5	15,980,369	6,315	2,530.5	16,074,288	6,352	93,919	37
Jefferson SD 14J	1,120.0	7,071,052	6,314	1,120.0	7,112,622	6,351	41,570	37
North Marion SD 15	2,334.4	14,694,405	6,295	2,334.4	14,781,292	6,332	86,887	37
Salem-Keizer SD 24J	48,664.7	304,196,010	6,251	48,664.7	306,000,454	6,288	1,804,445	37
North Santiam SD 29J	2,730.4	16,860,735	6,175	2,766.4	17,178,081	6,210	317,346	34
St Paul SD 45	398.9	2,392,973	5,999	435.9	2,625,144	6,022	232,170	23
Mt Angel SD 91	919.2	5,589,183	6,081	919.2	5,622,829	6,117	33,647	37

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Woodburn SD 103	7,572.8	46,312,546	6,116	7,572.8	46,590,926	6,152	278,381	37
Morrow								
Morrow SD 1	2,797.0	17,334,549	6,198	2,805.0	17,486,714	6,234	152,165	37
Ione SD R2	318.8	2,143,185	6,722	318.8	2,155,195	6,760	12,010	38
Multnomah								
Portland SD 1J	53,240.1	338,864,616	6,365	53,240.1	340,859,848	6,402	1,995,232	37
Parkrose SD 3	4,251.8	26,278,616	6,181	4,251.8	26,435,840	6,218	157,223	37
Reynolds SD 7	14,183.8	89,966,846	6,343	14,183.8	90,492,239	6,380	525,394	37
Gresham-Barlow SD 10J	13,973.9	87,780,857	6,282	13,973.9	88,301,076	6,319	520,219	37
Centennial SD 28J	7,814.0	48,511,478	6,208	7,814.0	48,798,985	6,245	287,508	37
Corbett SD 39	1,188.9	7,295,058	6,136	1,188.9	7,338,439	6,172	43,381	36
David Douglas SD 40	13,372.2	83,083,033	6,213	13,372.2	83,572,449	6,250	489,416	37
Riverdale SD 51J	587.9	3,658,701	6,224	587.9	3,680,623	6,261	21,922	37
Polk								
Dallas SD 2	3,647.9	22,972,583	6,297	3,647.9	23,107,121	6,334	134,538	37
Central SD 13J	3,578.0	22,663,667	6,334	3,578.0	22,797,054	6,371	133,387	37
Perrydale SD 21	413.7	2,650,030	6,406	413.7	2,665,625	6,444	15,595	38
Falls City SD 57	236.7	1,467,331	6,199	288.7	1,787,261	6,191	319,930	-8
Sherman								
Sherman County SD	426.6	3,117,361	7,307	426.6	3,133,378	7,344	16,018	38
Tillamook								
Tillamook SD 9	2,275.8	14,546,047	6,392	2,275.8	14,631,212	6,429	85,165	37
Neah-Kah-Nie SD 56	924.6	6,117,230	6,616	924.6	6,151,622	6,654	34,392	37
Nestucca Valley SD 101J	757.3	4,971,064	6,565	757.3	4,999,596	6,602	28,533	38
Umatilla								
Helix SD 1	277.3	1,727,097	6,228	277.3	1,737,460	6,265	10,362	37
Pilot Rock SD 2	478.4	2,965,547	6,199	498.4	3,104,262	6,228	138,715	30
Echo SD 5	362.7	2,299,301	6,340	362.7	2,312,775	6,377	13,473	37
Umatilla SD 6R	1,738.4	10,749,346	6,183	1,738.4	10,813,669	6,220	64,323	37
Milton-Freewater Unified SI	2,456.9	15,470,341	6,297	2,456.9	15,561,948	6,334	91,607	37
Hermiston SD 8	6,111.1	37,564,854	6,147	6,111.1	37,791,865	6,184	227,012	37
Pendleton SD 16	3,682.8	23,843,323	6,474	3,682.8	23,983,403	6,512	140,080	38
Athena-Weston SD 29RJ	680.7	4,283,181	6,293	680.7	4,308,710	6,330	25,530	38
Stanfield SD 61	740.0	4,572,699	6,180	740.0	4,599,870	6,216	27,171	37
Ukiah SD 80R	125.3	764,051	6,100	125.3	768,675	6,137	4,624	37
Union								
La Grande SD 1	2,477.4	15,887,366	6,413	2,477.4	15,981,983	6,451	94,617	38
Union SD 5	504.6	3,157,005	6,257	504.6	3,175,894	6,295	18,889	37
North Powder SD 8J	422.3	2,709,593	6,417	422.3	2,725,615	6,455	16,022	38
Imbler SD 11	417.1	2,612,802	6,265	417.1	2,628,420	6,302	15,618	37
Cove SD 15	386.8	2,441,937	6,314	386.8	2,456,455	6,351	14,517	38
Elgin SD 23	537.0	3,373,930	6,283	553.0	3,490,908	6,313	116,979	30
Wallowa								
Joseph SD 6	315.3	2,149,112	6,816	371.3	2,502,476	6,740	353,363	-76

School District	2011-12 CoChair's			2011-12 HB 5055			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Wallowa SD 12	342.7	2,254,403	6,579	380.7	2,502,439	6,574	248,036	-5
Enterprise SD 21	522.5	3,446,972	6,597	522.5	3,466,998	6,635	20,026	38
Troy SD 54	30.4	217,900	7,170	30.4	219,171	7,212	1,271	42
Wasco								
South Wasco County SD 1	378.5	2,542,597	6,718	378.5	2,556,882	6,755	14,285	38
North Wasco County SD 21	3,573.2	22,688,271	6,350	3,612.2	23,062,321	6,385	374,050	35
Dufur SD 29	429.7	2,811,630	6,543	429.7	2,827,795	6,581	16,165	38
Washington								
Hillsboro SD 1J	23,977.1	151,424,999	6,315	23,977.1	152,310,131	6,352	885,132	37
Banks SD 13	1,325.1	8,393,233	6,334	1,325.1	8,441,753	6,371	48,521	37
Forest Grove SD 15	7,491.7	46,767,361	6,243	7,491.7	47,045,364	6,280	278,003	37
Tigard-Tualatin SD 23J	14,270.5	90,047,207	6,310	14,270.5	90,577,878	6,347	530,671	37
Beaverton SD 48J	45,208.3	282,224,087	6,243	45,208.3	283,896,260	6,280	1,672,174	37
Sherwood SD 88J	5,478.1	33,343,471	6,087	5,478.1	33,543,558	6,123	200,087	37
Gaston SD 511J	601.3	3,777,415	6,282	601.3	3,799,883	6,319	22,468	37
Wheeler								
Spray SD 1	113.0	814,431	7,205	113.0	818,750	7,244	4,319	38
Fossil SD 21J	229.9	1,482,968	6,450	229.9	1,491,712	6,488	8,745	38
Mitchell SD 55	158.6	1,091,934	6,883	158.6	1,097,838	6,920	5,904	37
Yamhill								
Yamhill Carlton SD 1	1,298.2	8,483,705	6,535	1,298.2	8,532,871	6,573	49,166	38
Amity SD 4J	1,002.0	6,213,080	6,201	1,002.0	6,250,618	6,238	37,538	37
Dayton SD 8	1,166.9	7,279,912	6,239	1,166.9	7,322,972	6,276	43,060	37
Newberg SD 29J	5,853.0	37,135,370	6,345	5,853.0	37,355,928	6,382	220,557	38
Willamina SD 30J	1,059.8	6,675,449	6,299	1,059.8	6,714,480	6,336	39,031	37
McMinnville SD 40	7,592.9	46,876,405	6,174	7,592.9	47,157,630	6,211	281,225	37
Sheridan SD 48J	1,365.4	8,348,213	6,114	1,365.4	8,398,095	6,151	49,882	37
Z								
Low ADMw reserve	4,067.1	24,437,966	6,009	4,067.1	24,589,316	6,046	151,350	37

Notes:

Rev1112-CoChairHB5055CompareRpt

June 18, 2011
Legislative Revenue

ESD FINANCE DISTRIBUTION (2011-12)
2011-13 CoChair's State School Fund \$5.7 billion

Simulation: #2011-
HB 5055

- o Assumes additional \$25 million SSF only to SD's and prgrams in 2011-12
- o Assumes SB 453 becomes the law (additional \$4.33 mil SSF in 2011-12)
- o For FY 2011-12, CoChair's SSF \$2.85B, with \$100 mil. only for SD's and programs
- o Excludes \$484,000 set aside for grade 10 assessment testing
- o Has minimum revenue of \$1 million per ESD
- o Uses April 2011 school and ESD data.



ESD	2011-12 CoChair's			2011-12 HB 5055			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
State	660,999	\$203,581,806	\$308	661,739	\$203,787,481	\$308	\$205,675	\$0
Northwest	117,600	35,605,301	303	117,640	35,619,806	303	14,504	0
Multnomah	108,613	33,035,418	304	108,613	33,038,197	304	2,779	0
Willamette	99,093	29,878,121	302	99,218	29,917,492	302	39,371	0
Linn-Benton-Lincoln	40,060	12,092,872	302	40,149	12,120,430	302	27,558	0
Lane	52,789	16,076,353	305	52,832	16,090,075	305	13,722	0
Douglas	16,462	5,097,320	310	16,559	5,125,823	310	28,502	0
South Coast	13,968	4,332,251	310	13,968	4,332,316	310	65	0
Southern Oregon	56,409	17,147,236	304	56,532	17,185,112	304	37,876	0
Region 9/Wasco	9,378	2,876,668	307	9,417	2,888,457	307	11,789	0
High Desert	30,532	9,306,597	305	30,532	9,307,361	305	764	0
Lake	1,620	1,000,000	617	1,620	1,000,000	617	0	0
Umatilla-Morrow	19,769	5,962,686	302	19,797	5,971,708	302	9,022	0
Union/Baker	7,554	2,326,280	308	7,616	2,344,485	308	18,204	0
Malheur	7,120	2,152,542	302	7,120	2,152,850	302	308	0
Clackamas	65,607	20,131,719	307	65,607	20,132,432	307	713	0
Harney	1,648	1,000,000	607	1,648	1,000,000	607	0	0
Region 18/Wallowa	1,211	1,000,000	826	1,305	1,000,000	766	0	-59
North Central	1,404	1,000,000	712	1,404	1,000,000	712	0	0
Grant	1,551	1,000,000	645	1,551	1,000,000	645	0	0
Jefferson	4,545	1,382,631	304	4,545	1,382,678	304	47	0
Low ADMw Reserve	4,067	1,177,812	290	4,067	1,178,261	290	449	0

Notes:

ESDRev1112-CoChairHB5055CompareRpt