

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
76th Oregon Legislative Assembly
2011 Regular Session
Legislative Revenue Office

Bill Number: HB 5050 - A
Revenue Area: School Finance
Economist: Dae Baek
Date: 2/24/2011

Measure Description: Appropriates \$16.9 million from the General Fund to the State School Fund. Allocates \$18.6 million from the Administrative Services Economic Development Fund to the State School Fund. Declares an emergency and takes effect on passage.

Revenue Impact (in \$Millions):

(1) Overall Impact

	Fiscal Year		Biennium		
	2009-10	2010-11	2009-11	2011-2013	2013-2015
State School Fund	\$ 0	\$ 35.5	\$ 35.5	\$ 0	\$ 0
General Fund Ending Balance	\$ 0	-\$16.9	-\$16.9	\$ 0	\$ 0
Economic Development Fund	\$ 0	-\$18.6	-\$18.6	\$ 0	\$ 0

(2) District by district impact: See attached (School District and ESD Distribution, Simulation 9)

Impact Explanation: This bill appropriates \$16.9 million from the General Fund to the State School Fund. It also allocates \$18.6 million from the Administrative Services Economic Development Fund to the State School Fund. District by district impact analysis is provided as attachment (School District and ESD Distribution, Simulation 9).

Creates, Extends, or Expands Tax Expenditure: Yes No