

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
Seventy-Sixth Oregon Legislative
Assembly 2011 Regular Session
Legislative Revenue Office

Bill Number: HB 3250
Revenue Area: Plate Fees
Economist: Mazen Malik
Date: 3/11/2011

Measure Description:

Directs Department of Transportation to issue Keep Kids Safe registration plates.

Revenue Impact: Impacts could vary based on the fee level considered. The fee ranges between \$2.5 and \$16. If the fee is set at \$10, the net revenue generated will be around \$2,500 a year.

Impact Explanation:

This measure directs ODOT to create and design a Keep Kids Safe group registration plate in consultation with the State Commission on Children and Families. ODOT will collect a surcharge upon issuance and upon renewal of the Keep Kids Safe group plate. The surcharge will be determined by ODOT in consultation with the State Commission on Children and Families and will be specified in administrative rule. The surcharge will be in addition to any other fee authorized by law and may not be less than \$2.50 per plate or more than \$16 per plate. After payment of administrative expenses by ODOT, revenues from the surcharge will be deposited into an account specified by the Children's Trust Fund of Oregon Foundation. Organizations that request a group plate are required to meet eligibility and start-up requirements. In addition, the design of the plate may result in additional costs. The assumed start up costs of \$40,000 are to be recovered before the net revenue start going to the organization. This might eat up all the revenues in the first year of operation.

Creates, Extends, or Expands Tax Expenditure: Yes No