FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session Legislative Fiscal Office

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Measure Description: Mediation and unfair labor practices fee increases for the Employment Relations Board.

Summary of Revenue Impact

	2011-13 Biennium	2013-15 Biennium
Other Funds – Mediation Fee Increase	\$12,750	\$12,750
Other Funds – Unfair Labor Practices Fee		
Increase	10,500	10,500
Total Funds	\$23,250	\$23,250

Government Unit(s) Affected:

Employment Relations Board and local government

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: The amendment to SB 5556 proposes two fee increases for the Employment Relations Board.

The mediation service fee increases from \$1,000 to the following graduated schedule that is based on the number of mediations.

Not to exceed \$1,000 for the first two mediation sessions Not to exceed \$500 for the third mediation session Not to exceed \$750 for the fourth mediation session Not to exceed \$1,000 for the fifth mediation session Not to exceed \$1,000 for the sixth and each subsequent session

The local public employer and the exclusive representative shall each pay one-half of the amount of the fee. The total amount of revenue generated by this fee schedule is \$12,750.

The measure also increases each unfair labor practice complaint filing fee from \$250 to \$300. The amount of revenue generated by the fee is \$10,500.

The estimated \$23,250 of revenue generated by this measure will be used to fund existing positions with the Employment Relations Board.