

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 942 - A

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

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Date: 4/26/11

Measure Description:

Requires Oregon Department of Administrative Services to adopt plan and rules, create training programs, provide ongoing informational and operational support, and consult with state agencies to perform certain actions related to sustainability.

Government Unit(s) Affected:

Department of Administrative Services (DAS), Statewide

Summary of Fiscal Impact:

Please see analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure requires the Department of Administrative Services (DAS) to implement and maintain an active program for achieving statutory goals related to sustainability. To comply with the provisions of the bill, DAS would require the 3 positions totaling 2.33 FTE. The two new full time positions include an operations specialist that would be responsible for the development of the training, monitoring, tracking, and reporting work and an administrative specialist for support services of meeting scheduling, document development, materials distribution, training coordination, data collection and reporting. A portion of the DAS Facilities Division Sustainability Coordinator position would be dedicated to coordination of state agencies in plan development and then to manage the use of the plan. The biennial anticipated cost to DAS is \$329,214. Until the plan is developed and implemented, the cost to participating state agencies is unknown and therefore the total cost of the measure is indeterminate.