

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 939 - A**Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

Prepared by: John Borden
 Reviewed by: Ken Rocco, Kim To, John Terpening, Paul Siebert, Steve Bender, Susan Jordan, Michelle Deister, Daron Hill, Doug Wilson, Sheila Baker, Linda Ames, Laurie Byerly.
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Measure Description: SB 939-A implements statutory changes necessary to support the legislatively adopted budget and to clarify the application of statutes.

Government Unit(s) Affected: Semi-Independent Agencies; Board of Licensed Dieticians; Health Licensing Agency; Secretary of State; Department of Administrative Services; Aviation Department; Department of Transportation; Oregon Liquor Control Commission; Construction Contractors Board; Department of Justice; Department of Human Services; Oregon Health Authority; Department of Revenue; Legislative Assembly; Legislative Counsel; Business Development Department; and the Government Ethics Commission.

Local Government Mandate: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This measure implements statutory changes necessary to support the legislatively approved budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure, however, is necessary to achieve a balanced budget for the 2011-13 biennium. The measure is effective on passage.

The budgetary impacts of provisions of this measure are contained in SB 5508, which is the budget reconciliation bill for the 2011-13 biennium, or specific agency budget measures.

Other Funds transfers provided in this measure are one-time in nature and only apply to the 2011-13 biennium. Unless otherwise noted, the transfers are to be made on the effective date of measure.

The following table summarizes, by section and agency, the fiscal impact of this measure.

Section/Gov't Unit	Program Change	Fiscal Impact
§1 to §3 Semi-Independent Agencies	Adds the Legislative Fiscal Office to list of recipients of annual/biennial reports from the Travel Information Council and Film and Video Office; adds reporting to Tourism Commission.	No fiscal impact
§4 to §26 Board of Licensed Dieticians	Transfers the Board of Licensed Dieticians (HB 5028) to the Health Licensing Agency (HB 5026).	No fiscal impact
§27 Secretary of State	Transfers Secretary of State business registry fees to the General Fund for general governmental purposes.	\$4,700,000
§28 Department of Administrative Services	Directs the Department of Administrative Services to adjust the allotment process to enable agencies to spend up to 54% of their General Fund appropriations in the first year of the 2011-13 biennium.	No fiscal impact

§29 to §36 Aviation Department/Department of Transportation	Directs the Aviation Department to obtain certain central business services from the Department of Transportation and changes the distribution of jet fuel taxes.	-\$132,000 Other Funds
§37 Oregon Liquor Control Commission	Directs extra bottle surcharge revenue to the General Fund for general governmental purposes.	\$29,000,000
§38 to §73 Construction Contractors Board	Facilitates Construction Contractors Board in performing "Mediations Only" in its Dispute Resolution Services process.	No fiscal impact
§74 Department of Justice	Authorizes the Department of Justice to continue to provide grants to Project Clean Slate.	No fiscal impact (\$300,000 General Fund provided in SB 5518)
§75 Department of Justice	Transfers \$6,000,000 from the Legal Fund of the Department of Justice to the General Fund for general governmental purposes (for the Public Safety programs).	\$6,000,000
§76 Department of Revenue	Transfers tax amnesty program receipts for personal, corporate, and inheritance taxes in the Tax Amnesty Fund to the General Fund for general governmental purposes.	\$2,600,000
§77 Department of Revenue	Provides for the transfer of \$19 million of unexpended moneys from the Common School Fund to the Senior Property Tax Deferral Revolving Account and for the repayment to the Common School Fund.	No fiscal impact
§78 to §79 Government Ethics Commission	Delays, for two years, the implementation date of the electronic filing system for the Government Ethics Commission.	No fiscal impact
§80 Legislative Assembly	Limits Legislative members from receiving allowance for the month of June 2011 when the Legislature is in session.	No fiscal impact
§81 Legislative Counsel	Changes the transfers of balances in the ORS Revolving Account to the General Fund for general governmental purposes from in excess of \$400,000 to in excess of \$500,000.	-\$100,000
§82 to §83 Department of Human Services (Children, Adults and Families)	Repeals part of HB 2049 related to post-TANF statutes and allows for post-TANF payments subject to availability of funding.	\$1,498,542 Federal Funds (in SB 5508)
§84-§85 Department of Human Services (Seniors and People with Disabilities)	Provides for the continuation of a 2009-11 long-term care nursing facility rate reduction; repeals reduction at the end of the 2011-13 biennium.	-\$31,797,280 General Fund; -\$4,773,575 Other Funds; -\$61,474,333 Federal Funds (in HB 5030)
§ 86 Department of Human Services (Seniors and People with Disabilities)	Modifies the principal uses of the Fairview Housing Trust Fund; allows the transfer of funds from the Community Housing Trust Account in the second year of the biennium to the Department of Human Services Account.	Up to \$6,950,134
§87 Department of Administrative Services	Transfers Oregon School Facilities Task Force funds to the Administrative Services Economic Development Fund.	\$1,361,248 Lottery Funds

§88-§90 Business Development Department	Redirects \$18 million in gross revenue generated by Department of Revenue audit units from the BOOST program to the General Fund for general governmental purposes.	\$18,000,000
§ 91 Department of Administrative Services	Transfers Oregon Department of Administrative Services Operating Fund to the General Fund for general governmental purposes.	\$9,101,000
§92 Oregon Health Authority (Public Health)	Authorizes the adoption of rules to impose fees for registration of marijuana grow sites.	No fiscal impact
§93 Oregon Health Authority (Public Health)	Transfers Tobacco Use Reduction Account resources from the Oregon Health Authority - Public Health to the General Fund for general governmental purposes (for Public Health Division).	\$1,733,000
§ 94 Administrative Services Economic Development Fund	Suspends the transfer of the 2011-13 biennium lottery ending balance to the School Capital Matching Fund.	Indeterminate fiscal impact
§ 95 Department of Administrative Services	Transfers \$5,000,000 from the Insurance Fund to the General Fund for general governmental purposes.	\$5,000,000
§ 96 Multiple Agencies	Limits Other Funds transfers to the General Fund to amounts available on the effective date of the act. Transfers also occur on the effective date, unless otherwise noted.	No fiscal impact
§ 97 to § 99	Captions and Emergency Clause	No fiscal impact