

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 792 - A

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

Prepared by: Matt Stayner
Reviewed by: Steve Bender, Laurie Byerly, Susie Jordan
Date: 4/26/11

Measure Description:

Authorizes local governments to enter into cooperative agreements to plan for regional economic development and designate sites that are suitable for development of employment opportunities.

Government Unit(s) Affected:

Business Development Department (Business Oregon), Department of Land Conservation and Development, Oregon Department of Transportation (ODOT), Local Governments

	2011-13 Biennium	2013-15 Biennium
General Fund	61,891	0
Total Funds	\$61,891	\$0
Positions	1	0
FTE	0.36	0

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure results in a minimal impact to the Business Development Department as the majority of the required provisions of the bill are already being accomplished by the agency. The Department of Transportation is also reporting a minimal impact due to coordination, site assessment and plan review. Local Governments reported no fiscal impact. The Department of Land Conservation and Development reports that due to the implementation time line and rule making requirements the agency anticipates requiring a aggregate 0.36 FTE part time position during the first year of the bill's implementation at a General Fund cost of \$61,891.