FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session Legislative Fiscal Office

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Measure Description:

Appropriates moneys to Oregon Department of Administrative Services for payment to Investing in Boardman's Healthy Future Capital Campaign.

Government Unit(s) Affected:

Department of Administrative Services (DAS)

Summary of Expenditure Impact

| | 2011-13 Biennium | 2013-15 Biennium |
|--------------|------------------|------------------|
| General Fund | 400,000 | 0 |
| Total Funds | \$400,000 | \$0 |

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

For the biennium beginning July 1, 2011, the proposed legislation appropriates \$400,000 out of the General Fund to the Department of Administration for the purpose of the contributing to Boardman's Healthy Future Capital Campaign for the benefit of Columbia River Community Health Services (CRCHS).