

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 480 - A**Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal OfficePrepared by: John Terpening
Reviewed by: Monica Brown
Date: 3-10-2011**Measure Description:**

Specifies requirements for training provided by Department of Education related to United States Department of Agriculture's Afterschool Meal and Snack Program.

Government Unit(s) Affected:

Department of Education

Summary of Expenditure Impact:

Agency – Fund Type	2011-13 Biennium	2013-15 Biennium
Department of Education -- General Funds	\$180,000	\$0
Department of Education -- Other Funds	See Analysis	

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure allows the Department of Education to award grants to school districts, government agencies and community groups to enable participation in the U.S. Department of Agriculture's Afterschool Meal and Snack Program. The individual grant awards may not exceed \$10,000 and must be used for purposes specified by the measure. The measure appropriates \$180,000 of General Fund to the Department, designating \$150,000 for grants and \$30,000 for administration, and allows the Department to contract for the administration of the grant program.

The \$150,000 of General Fund appropriated to the Department for grant distribution will be distributed as Other Funds. The Department of Education estimates that 0.20 FTE of a Child Nutrition Specialist will be required to administer the grant program.

The Legislative Fiscal Office notes that the demand for individual grants to be awarded is indeterminate. The measure does not specify if the intent of the \$180,000 General Fund appropriation is one-time or on-going, and does not specify the source of additional grant funds if the initial appropriation is expended. Depending on the cumulative workload requirements added this session or possible budget reductions, the legislature may need to review staffing requirements in the future should this legislation pass.